2021 Consolidated Annual Performance and Evaluation Report (CAPER)

New Mexico Mortgage Finance Authority

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New Mexico Department of Finance and Administration









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List of Acronyms and Abbreviations for CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This New Mexico Consolidated Annual Performance and Evaluation Report (CAPER) describes progress on implementation of New Mexico's Consolidated Plan during 2021. The Consolidated Plan covers the use of five formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons With AIDS (HOPWA), and Housing Trust Fund (HTF) for the period of January 1, 2021 through June 30, 2022. During 2021, New Mexico Mortgage Finance Authority (MFA) administered HOME, ESG, HOPWA and HTF. The New Mexico Department of Finance and Administration, Local Government Division, administered CDBG.

As part of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), MFA and DFA received funding from HUD that is available to CDBG, ESG and HOPWA. These funds will be identified as "CDBG-CV," "ESG-CV" and "HOPWA-CV," respectively. References in the Action Plan narratives for CARES Act funds will refer to "CDBG-CV1," "ESG-CV1" and "HOPWA-CV1", respectively, for the first allocation and "CDBG-CV2" and "ESG-CV2", respectively, for the second allocation and "CDBG-CV3" for the third allocation. The annual allocations of the federal grant programs will be referred as "regular CDBG," "regular ESG" and "regular HOPWA" throughout the narratives. Unless noted or depicted as above or otherwise, the terms "CDBG," "ESG" and "HOPWA" in the narratives will refer to all CDBG, ESG, or HOPWA funds, inclusive of all CARES Act allocations and all annual allocations.

HOME Highlights:

During 2021, MFA HOME funds were used to meet the following goals:

- Goal 2A: Rehabilitate Owner-Occupied Housing expected 38 household units; 41 HOME units were rehabilitated in 2021.
- Goal 2B: Increase Homeownership Opportunities expected 5 household units to be added and 5 household units to be assisted with direct financial assistance; 0 HOME units were completed for both indicators.
- Goal 2C: Develop Affordable Rental Housing expected 11 rental household units constructed and 11 rental household units rehabilitated; 24 rental units were constructed, and 31 rental units were rehabilitated.

ESG Highlights:

Serving homeless and special needs populations by expanding housing for targeted populations and increasing services through overnight shelter and homelessness prevention were the focus of MFA's Emergency Housing Assistance Program (EHAP), Continuum of Care Match (CoC) and Rental Assistance Program (RAP) programs in 2021. MFA funded EHAP, RAP and CoC agencies without duplicates with regular ESG funding for 4,946 individuals and ESG-CV funding for 8,848 individuals.

ESG funds were used to meet the following goals:

- Goal 4A: Provide Assistance to Reduce Homelessness expected 2,809 households assisted through tenant-based rental assistance/Rapid Rehousing and 9,899 persons assisted through Homelessness Prevention; 436 households were assisted through tenant-based rental assistance/Rapid Rehousing and 278 persons were assisted through Homelessness Prevention.
- Goal 4B: Provide Assistance for Shelters expected 6,684 persons assisted through homeless person overnight shelters; 4,223 persons were assisted.

HOPWA Highlights:

The 2021 goal for the HOPWA program encompassed providing funding for housing operations to 248 individuals. For 2021, a total of 346 HOPWA-eligible individuals were assisted with HOPWA funding for tenant-based rental assistance (TBRA), short-term rent, mortgage and utilities (STRMU) and permanent housing placement (PHP) or to provide supportive services to client households.

HOPWA funds were used to meet the following goals:

• Goal 4C: Provide Housing Assistance to Persons with HIV/AIDS expected 90 households assisted through tenant-based rental assistance/Rapid Rehousing and 158 households assisted through Homelessness Prevention; 84 households were assisted through tenant-based rental assistance/Rapid Rehousing and 237 households were assisted through Homelessness Prevention. This reflects 25 duplications in each category.

CDBG Highlights:

The strategic focus of the regular CDBG program for non-entitlement communities is to enhance the quality of New Mexico's community development activities by improving the quality of New Mexico's infrastructure. The Community Development Council (CDC) as part of the Department of Finance and Administration (DFA) was successful in meeting this strategic goal by awarding funds to 15 qualified regular CDBG applications during the 2021 review period. **See Attachment A - 2021 CDBG Applications Funded.** The applications were for infrastructure projects with additional funding set aside for planning and economic development. According to the IDIS PR-23 CDBG Summary of Accomplishments for 2021, regular CDBG projects assisted a total of 322,577 beneficiaries; 202,425 are from open projects and 120,152 are from completed projects. CV funds were added when funds made available to new goals to address community needs.

CDBG funds and CV funds were used to meet the following goals:

- Goal 1A: Expand & Improve Public Infrastructure and Facilities expected 32,500 persons assisted; 120,152 were assisted for public facility or infrastructure activities.
- Goal 2A: Rehabilitate Owner-Occupied Housing expected 8 preserve and/or develop affordable housing; 0 housing units are reflected in summary of activities.
- Goal 2B: Increase Homeownership Opportunities expected 8 preserve and/or develop affordable housing; 0 households are reflected in summary of activities.
- Goal 2C: Develop Affordable Rental Housing expected 56 rental units constructed and 60 rental units rehabilitated. 0 units for construction and rehabilitation are reflected in summary of activities. There are two CV projects in the process of closing but not until program year 2022.
- Goal 3A: Provide Assistance for Job Creation expected 100 jobs created/retained and 3 businesses assisted; 0 business and 65 jobs created for economic development.
- Goal 4A: Provide Assistance to Reduce Homelessness 0 households or persons assisted reflected in the summary of activities. This is a CV funded goal and is in progress.

HTF Highlights:

HTF allocation is used for multifamily rental, new construction, or rehabilitation. Applications are accepted on a rolling basis. These funds were used to meet 2020-2024 Consolidated Plan and 2021 Action Plan goals. In 2021, five projects were completed producing 52 HTF units all leased and occupied.

HTF funds were used to meet the following goals:

• Goal 2D: Develop Housing for vulnerable populations expected 11 rental units constructed and 11 rental units rehabilitated; 45 rental units were constructed, and 7 rental units were rehabilitated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals are shown in the following table:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
1A Expand/Improve Public Infrastructure/Facilities	Non-Housing Community Development	CDBG: \$53,958,541 CDBG-CV1: \$6,802,356	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	162708	148422	91.22%	32500	120152	100.00%
2A. Rehabilitate Owner-Occupied Housing	Affordable Housing	CDBG: \$1,627,079 HOME: \$19,007,016	Homeowner Housing Rehabilitated	Household Housing Unit	193	217	112.44%	38	41 HOME	100.00%
2B. Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1,167,597 HOME: \$1,435,135	Homeowner Housing Added	Household Housing Unit	16	0	0.00%	5	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	5	0	0.00%

2C. Develop Affordable Rental Housing	Affordable Housing	CDBG: \$1,084,720 HOME: \$12,560,715	Rental units constructed	Household Housing Unit	21	31	147.62%	11	24	100.00%
2C. Develop Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	28	38	135.71%	11	31	100.00%
2D. Develop Housing for Vulnerable Populations	Affordable Housing	HTF: \$16,830,00	Rental units constructed	Household Housing Unit	28	48	171.43%	11	45	100.00%
2D. Develop Housing for Vulnerable Populations	Affordable Housing	HTF: \$	Rental units rehabilitated	Household Housing Unit	28	14	50.00%	11	7	63.64%
3A. Provide Assistance for Job Creation	Non-Housing Community Development	CDBG: \$596,454	Jobs created/retained	Jobs	17	65	382.35%	100	65	65.00%
3A. Provide Assistance for Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	3	0	0.00%

4A. Provide Assistance to Reduce Homelessness	Homeless	CDBG: \$ 1,030,625 ESG: \$2,852,615 CDBG-CV1: \$5,528,301 CDBG-CV2: \$1,858,323 ESG-CV1: \$2,115,107 ESG-CV2: \$5,070,622	Tenant-based rental assistance /Rapid Rehousing	Households Assisted	3291	773	23.49%	2809	436	15.52%
4A. Provide Assistance to Reduce Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG-CV1: \$ / CDBG- CV2: \$ / ESG-CV1: \$ / ESG-CV2: \$	Homelessness Prevention	Persons Assisted	11456	585	5.11%	9899	287	2.90%
4B. Provide Assistance for Shelters	Homeless	ESG: \$3,151,085 ESG-CV1: \$2,025,376 ESG-CV2: \$3,725,197	Homeless Person Overnight Shelter	Persons Assisted	33422	11890	35.58%	6684	4223	63.18%

4C. Provide Housing Assistance Persons w/ HIV/AIDS	Non- Homeless Special Needs	HOPWA: \$5,022,065 HOPWA- CV1: \$146,170	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	426	322	75.59%	90	237	100.00%
4C. Provide Housing Assistance Persons w/ HIV/AIDS	Non- Homeless Special Needs	HOPWA: \$ / HOPWA- CV1: \$	Homelessness Prevention	Persons Assisted	752	273	36.30%	158	84	53.16%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Based upon information reported in the Consolidated Plan, the highest needs were construction and rehabilitation of public facilities and public infrastructure, rehabilitation of owner-occupied single-family housing, new construction of single-family housing for homeownership, provision of down payment assistance, development of affordable rental housing, development of housing for vulnerable populations, which may include special needs housing and housing for persons experiencing homelessness, promote job growth and retention through investment into local economies, and provide assistance to individuals and families experiencing or at-risk of homelessness and persons with HIV/AIDS.

The overall goal of each formula grant program is to provide safe, decent and affordable housing and community development to low-income New Mexicans. As shown in Table 1, formula grant programs are distributing funds and completing projects in a timely manner. The programs are constantly reevaluated to make sure they are run in the most efficient manner possible to serve the greatest number of New Mexicans with the most serious needs. All of the formula grant programs work in collaboration with partners statewide, including citizens, local housing providers, units of local government and the private sector to maximize program accessibility. The information presented in Table 1 was drawn from goals set during the Consolidated Plan/Action Plan process that have since been updated to more closely reflect the production capacity.

CDBG: DFA's objectives in the distribution of housing and community development resources are to create suitable living environments and to create economic opportunities within the state. The highest priorities for the CDBG program translated into three primary goals: 1) Fund improvements to CDBG non-entitlement area water/wastewater systems and streets, 2) Encourage planning that includes the entities' comprehensive plans, asset management, preliminary engineering reports and any other studies, 3) Expand and improve public infrastructure

and facilities, 4) Rehabilitate owner-occupied housing, 5) Provide assistance through job creation and 6) provide assistance to reduce homelessness. The source amount for regular CDBG is \$13,763,169, CDBG-CV1 is \$6,802,356, and CDBG-CV2 is \$5,528,301.

ESG: MFA assists the greatest number of people experiencing homelessness through MFA's Emergency Housing Assistance Program, funded with ESG and state homeless funding. ESG assistance includes operating and supportive service costs for emergency shelter facilities, rental assistance, housing relocation and stabilization services for people experiencing homelessness and those at imminent risk of homelessness that need to be re-housed. The source amount for regular ESG is \$1,204,442, ESG-CV1 is \$4,140,483, and ESG-CV2 is \$8,795,819.

HOME: HOME funding addresses the high priority needs of rehabilitation of owner-occupied single-family housing, new construction of single-family housing for homeownership, provision of down payment assistance, and development of affordable rental housing. The source amount for HOME is \$7,788,358.

HOPWA: HOPWA funding was used primarily to address the continuing need for assistance with short term rental, mortgage, utilities and rental assistance to secure permanent housing for clients diagnosed with HIV/AIDS. Additionally, HOPWA was used to provide supportive services for clients. The source amount for regular HOPWA is \$1,091,539 and HOPWA-CV1 is \$146,170.

HTF: HTF funding was used to address the priorities of developing housing for vulnerable populations specifically for extremely low-income households whose incomes do not exceed the higher of 30 percent AMI or the federal poverty level. The source amount for HTF is \$8,813,871.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	21,816	20	252	3,194	46
Black or African American	41	2	47	434	6
Asian	17	0	3	30	0
American Indian or American Native	89	17	41	0	1
Amer. Indian/Alaskan Native & White	28	0	2	929	4
Amer. Indian/Alaskan Native &					
Black/African	11	3	0	0	1
Native Hawaiian or Other Pacific Islander	2	0	1	33	0
Other multi-racial	3,916	13	0	258	4
Total	25,920	55	346	4,946	62
Hispanic	1,840	28	184	0	40
Not Hispanic	24,080	0	0	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 above has been modified to include additional definitions of race that were collected by MFA and DFA. CDBG data is for beneficiaries or individuals shown on the PR-23 CDBG Summary of Accomplishments for Program Year 2021. CDBG Beneficiaries by Racial/Ethnic Category, used in the table CR-10, is derived from IDIS report PR-23. The "direct beneficiary" data for projects completed in 2021 only applies to projects using the LMI methodologies LMC, LMH, and LMJ. Projects qualifying using LMI methodology LMA does not require race and ethnicity data in IDIS thus are not included in the PR-23. However, this information is kept on file at the state as required by HUD.

HOME data is from IDIS.

HOPWA data is extracted from Homeless Management Information System (HMIS).

ESG data is from ESG CAPER reports uploaded into Sage.

HTF data is from IDIS. The table references 10 units that are in construction but not yet in service.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended		
		Available	During Program Year		
CDBG	public - federal	13,763,169	18,624,430		
HOME	public - federal	7,788,358	40,191		
HOPWA	public - federal	1,091,539	989,610		
ESG	public - federal	1,204,224	908,436		
HTF	public - federal	6,111,129	71,379		
Other	public - federal	24,842,106			

Table 3 - Resources Made Available

Narrative

The amounts expended shown above reflect actual expenditures for eligible activities.

Identify the geographic distribution and location of investments

Target Area	Planned	Actual	Narrative Description
	Percentage of	Percentage of	
	Allocation	Allocation	
			DFA awarded three CDBG Colonias
COLONIAS			applicants/projects totaling
NEIGHBORHOOD	10	21.30	\$2,250,000.00.

Table 4 – Identify the geographic distribution and location of investments

Narrative

DFA funded three Colonias projects and will continue to actively promote Colonias projects in the next program year. The three Colonias projects were in communities of Santa Clara, Sunland Park, and Williamsburg. The state does not prioritize funds geographically. Funds are available statewide, awarded \$8,311,481 (excluding the above Colonias funds).

HOME, ESG, HOPWA and HTF do not prioritize funding geographically.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME: New Mexico has qualified for match reductions for many years, 100 percent in 2015, 2016, 2017 and 2018. In 2019, New Mexico qualified for a 50 percent match reduction. In 2020 and 2021, New Mexico qualified for a 100 percent match reduction due to the statutory suspension and regulatory waivers available to major disaster areas for the reduction of matching contribution requirement for funds expended.

ESG: Leveraged sources included cash from other federal funds, state government, local government, private sources, fundraising and charitable organizations included in "other" along with in-kind donations such as rent for office space, case management services and volunteer services. ESG Match data for 2021 is \$774,079 with details contained in **Attachment B - ESG Match Source 2021.**

CDBG: All CDBG infrastructure projects funded by DFA require a minimum cash match by the respective county or municipality. In New Mexico, "rural" communities are required to contribute 5 percent of the CDBG grant award and "non-rural" communities are required to contribute 10 percent of the CDBG grant award. Rural communities are defined as counties with population less than 25,000 and incorporated municipalities with a population less than 3,000. "Non-rural" communities consist of counties and municipalities with a population greater than the rural definitions. Any additional contribution toward the project in excess of the cash match requirement is considered leveraged funding. In 2021, the total project award was \$10,561,481, with cash match of \$768,792.11 and \$3,238,677.28 in leveraging, for grand project total of \$14,568,950.39.

HOPWA: HOPWA funds can be leveraged with housing assistance through Ryan White funds, or by City of Albuquerque emergency and transitional housing funds. More information on those sources can be found in **Attachment I - HOPWA CAPER 2021**.

HTF: HTF funds can be leveraged with HOME and other rental financing sources. There is no match requirement for HTF.

Publicly owned land or property located within the jurisdiction was not used to address the needs identified in the plan during the 2021 program year.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	8,121,968					
2. Match contributed during current Federal fiscal year	0					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,121,968					
4. Match liability for current Federal fiscal year	0					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,121,968					

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
n/a	0	0	0	0	0	0	0	0		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period								
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$				
3,805,374.58	3,901,519.95	539,267.31	0	7,167,627.22				

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period **Minority Business Enterprises Total** White Non-**Black Non-**Hispanic Alaskan Asian or Hispanic Pacific Native or Hispanic American Islander Indian Contracts Dollar Amount 0 0 0 0 0 Number 0 0 0 0 0 **Sub-Contracts** Number 97 2 0 0 44 51 Dollar Amount 19,151,427 457,000 0 0 11,032,687 7,661,740 Women Male Total **Business Enterprises Contracts** Dollar Amount 0 0 0 Number 0 0 0 **Sub-Contracts** Number 97 5 92 Dollar

Table 8 - Minority Business and Women Business Enterprises

2,283,288

19,151,427

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

16,868,139

	Total		Minority Property Owners						
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic			
Number	0	0	0	0	0	0			
Dollar		_	_		_	_			
Amount	0	0	0	0	0	0			

Table 9 - Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	5	10,461,276
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	125	179,715

Households	Total	Minority Property Enterprises			White Non-	
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	4	0	0	0	3	1
Cost	25,891	0	0	0	18,206	7,685

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	44	24
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	44	24

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	6	0
Number of households supported through		
Rehab of Existing Units	38	31
Number of households supported through		
Acquisition of Existing Units	0	0
Total	44	31

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For **Tables 11 and 12** the one-year goals were taken from the 2021 Action Plan and reflect HOME goals.

The actual numbers are HOME program completion numbers from 2021. The units completed under "Number of households supported through Rental Assistance" were rental rehabilitation and new construction projects, as MFA does not use HOME funds to provide TBRA. "Production of new units" under MFA's HOME single family development program was expected to occur through a proposed

project that was not awarded due to delays on the part of the project's developer. Rehabilitation of existing units and new construction under MFA's HOME homeowner rehabilitation program experienced unexpected pandemic delays and increased material costs in 2021.

Discuss how these outcomes will impact future annual action plans.

MFA will evaluate production and adjust goals accordingly. MFA is evaluating new single family development activity and conducting housing strategy committees.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	5	12	59
Low-income	8	25	5
Moderate-income	12	18	0
Total	25	55	62

Table 13 – Number of Households Served

Narrative Information

CDBG actual numbers of persons served by income was taken from IDIS PR-23 CDBG Summary of Accomplishments for 2021. When census data is used for national benefit qualification, IDIS does not have a screen to populate beneficiary race, ethnicity or LMA income specifics.

HOME numbers are compared against the PR-23 HOME Summary of Accomplishment report for Program Year 2021 along with program data. HOME program numbers and the PR-23 numbers match.

HTF numbers are compared against the PR-110 HTF Production Report for Program Year 2021. HTF program data and PR-110 numbers match. This reflects 10 units in construction but not yet in service.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The New Mexico Coalition to End Homelessness (NMCEH) manages two Coordinated Entry Systems (CES) that cover their respective Continuums of Care (NM-500 and NM-501). CES is a geographical triage system that functions by completing vulnerability assessment for people experiencing homelessness, identifying their needs and making referrals to the most appropriate housing interventions. CES relies heavily on collaborative work in communities across the state to coordinate support, services, and housing assistance to reduce the time a household will experience homelessness. Since 2014, CES has become a foundational system throughout the state in identifying the needs of all persons seeking assistance or those returning to homelessness from a previously housed destination that is inclusive of veterans, families, youth and those experiencing chronically homeless. CES uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), which helps to determine each applicant's acuity, relative need for housing and the type of housing that would be most appropriate to assist their needs. The assessments are done at the NMCEH as well as CoC and ESG-funded agencies, health centers, veteran programs, correctional facilities and during street outreach. Since its inception, the combined CES has assessed nearly 60,000 individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through its Emergency Housing Assistance Program (EHAP), MFA provides ESG funds for shelter operating costs and eligible essential services to those in shelters. In CY2021, the NM Homeless Management Information System (HMIS) hosted records for 1997 clients in EHAP Emergency Shelter and Essential Services projects statewide; in CY 2022 through the end of May there are records hosted for 1068 clients in EHAP ES and ESS.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of New Mexico Human Services Department has discharge planning policies in place for people exiting mental health facilities, health care facilities and foster care. In New Mexico MFA works with a network of providers to administer the Rental Assistance Program (RAP), funded with ESG and state funding, which provides short-term rental assistance and other housing assistance for those at risk of homelessness. In Calendar Year 2021, among 32 RAP Homeless Prevention and/or Rapid Rehousing projects statewide, a total of four persons were served and identified as entering the project from an institutional setting (two from psychiatric settings, one from substance abuse treatment, and one from jail). The same count is reported for Calendar Year 2022 to date (through May).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CES collects and manages data showing how long people are waiting for housing when they have been placed in housing, and if a person returns to homelessness. In Albuquerque, CES implements a broad network of connectivity, providing people diverse options to housing, support, and services. From inception to date, Albuquerque CES has surveyed over 17,000 duplicated households. In the calendar year 2022 to date (through May), the Albuquerque CES identified 1,062 households seeking assistance. Of those, 114 identified as veterans, and 408 identified as experiencing chronic homelessness. During 2022 calendar year to date, ACES has connected 232 households to housing assistance. This included 57 veterans and 101 that were chronically homeless. Furthermore, the average length of time from identification to residential move-in date in Albuquerque was 181 days.

In the Balance-of-State CoC (all geographic areas outside Albuquerque), among the 638 total number of applicants assessed to date in CY2022, there were 41 veterans and 116 chronically homeless. Furthermore, among the 185 total number of CY2022 applicants placed into housing or supportive housing programs to date, there were 2 veterans and 34 chronically homeless. The average length of time from identification/project entry to RRH residential move-in date for Balance-of-State was approximately 120 days.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are a total of 17 Public Housing Authorities (PHAs) in New Mexico, within the jurisdiction of the State Consolidated Plan. There are three Regional Housing Authorities (RHAs) that serve large rural regions of the state. In 2009, MFA was mandated by the New Mexico legislature to provide oversight for the state's RHAs. Additionally, MFA is required to provide technical assistance to enhance the organizational and financial capacity of RHAs. This assistance helps the RHAs to preserve and enhance public housing, retain housing vouchers, and expand affordable housing services and programs in rural communities where they are critically needed.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DFA and MFA do not operate public housing or plan resident initiatives. The actions MFA is responsible for, per statute, include:

- 1. Review of the RHAs operating budget (MFA Staff).
- 2. Approval of any new member(s) of the RHA's Board of Commissioners (MFA Board).
- 3. Approval of new RHA Executive Directors (MFA Board).
- 4. Review reports of the creation/dissolution of nonprofit entities of the RHAs (MFA Staff and Board).
- 5. Review and approval of contracts and MOUs with a value greater than \$100,000 (MFA Board).
- 6. Approval of transfers, sales, or liquidations of any real or personal property with a value greater than \$100,000 (MFA Board).
- 7. Review of the RHA's external financial audits (MFA Staff and Board).

No funding was appropriated to MFA for the RHA oversight during the 2021 and 2022 legislative sessions.

Actions taken to provide assistance to troubled PHAs

Northern Regional Housing Authority is the only PHA in troubled status. Efforts made to exit troubled status include:

- A new executive director was hired. Mr. Terry Baca from Raton Housing Authority became the executive director of Northern Regional Housing Authority (NRHA) in January 2021.
- NRHA consolidated with Las Vegas and Raton Housing Authorities in January 2021.
- NRHA successfully cleared 10 out of 11 findings from the June 30, 2020, external audit.
- NRHA has developed procedures and performed cross training for all critical staff functions.
- Governance has improved by training with the NRHA Board of Commissioners.
- NRHA completed updates and adoption of policies to meet regulatory guidelines.
- NRHA has procured a contract with a new external audit firm to ensure compliance with audit guidelines and deadlines.

Northern Regional Housing Authority currently remains in troubled status. MFA was advised that due to COVID, HUD has been unable to perform a review to clear the agency from troubled status, therefore, the troubled status ranking will remain until HUD's next review cycle.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The New Mexico State Legislature passed the Affordable Housing Act in 2007 (and amended it in 2015) as an exception to the anti-donation clause in the New Mexico Constitution to allow local governments, municipalities, and school districts to put resources towards affordable housing acquisition, development, financing, maintenance, and operation. Essentially, the Act permits public-private partnerships for the affordable housing activities.

By reviewing and approving the affordable housing plans of local governments under the Affordable Housing Act, MFA performs a comprehensive review of community and housing needs, land use policies, zoning, and makes recommendations to the local government for modifying policies to mitigate barriers to affordable housing. Pursuant to the Affordable Housing Act, MFA also supports local governments in drafting and adopting ordinances that maximize contributions to affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

MFA oversees the Affordable Housing Act and approves affordable housing donations, plans and ordinances that target underserved housing needs. The Affordable Housing Act is pivotal to developing new affordable housing, addressing housing needs of cost-burdened households and advancing structural rehabilitation and preservation initiatives. MFA provides comprehensive technical training and assistance on an ongoing basis to affordable housing projects as needed, and collaborates with communities and local governments in fostering affordable housing, as well as economic development in New Mexico communities statewide. To date, 41 local governments have affordable housing ordinances, and 37 have affordable housing plans. As of April 1, 2022, local governments have contributed over \$73 million to affordable housing development.

DFA recognizes that community development needs far exceed the available resources to address those needs. DFA actively participates in conferences and workshops sponsored and attended by other federal and state agencies and affiliates who also have funding for Colonias, infrastructure and economic development projects. This cross-agency collaboration informs and educates all involved and can be of great benefit to our municipalities. By leveraging multiple funding streams, New Mexico's local government areas can plan and successfully complete large infrastructure projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MFA continues to set aside a percentage of the state's formula HOME allocation for eligible lead-based paint assessment and remediation activities. In 2021, MFA disbursed \$13,483 toward those activities. **See**

Attachment D: HOME - LBP Expended. These additional funds for lead hazard remediation and abatement have encouraged additional businesses and organizations to obtain appropriate training in order to provide remediation services. MFA encourages service providers and professionals statewide to receive formal training and any applicable lead-based paint certifications in an effort to improve the efficiency of the rehabilitation services delivery system.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Having safe and affordable housing is the foundation for reducing poverty. Reducing housing costs gives families more money to spend on necessities like food and medicine as well as providing the security and stability needed to achieve economic wellbeing. Overall, it is an improvement in the quality of life. MFA has allocated the resources below to try to reach those families living below the poverty line:

- 1. Low-interest mortgages for first-time homebuyers,
- 2. Pre-purchase housing counseling,
- 3. Down payment and closing cost assistance,
- 4. NM Energy\$mart Program (weatherization) serving households with incomes below 200 percent of poverty,
- 5. Additional points in the LIHTC Qualified Allocation Plan (QAP) for projects that house lower-income tenants and special needs households,
- 6. Collaborative work with other agencies whose goals and objectives support New Mexicans living below the poverty line, such as the New Mexico Coalition to End Homelessness and the Behavioral Health Collaborative,
- 7. Rehabilitation of owner occupied homes, and
- 8. Development of affordable rental units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

MFA administers the HOME, HOPWA, ESG and HTF programs. For each of these programs, MFA provides training, makes funding available through a Request for Proposal and/or NOFA process and manages Integrated Disbursement and Information System (IDIS). MFA develops institutional infrastructure by: utilizing its own general funds to provide training and technical assistance to grantees; publishing a statewide housing resource directory which includes all housing providers in the state; holding New Mexico's only Housing Summit which provides training, information sharing and networking for housing professionals across the full continuum of housing; creating a housing strategy committee; and providing financial support to the New Mexico Coalition to End Homelessness to administer the HMIS data management system. The 2022 Housing Summit is scheduled for September 2022.

DFA is the administering agency for CDBG, the Neighborhood Stabilization Program (NSP) and legislative capital outlay projects. Some of the capital outlay projects, if appropriate, provide leveraged funds to CDBG projects. DFA provides training and technical assistance, makes CDBG funding available through an

application process, provides monitoring and programmatic oversight and manages US Department of Housing and Urban Development (HUD) data systems (IDIS for CDBG and Disaster Recovery Grant Reporting system for NSP).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Many of MFA's programs and projects, including those using HOPWA, ESG, HOME and HTF directly involve social service agencies in assisting residents to obtain and maintain their housing. Social services are provided within the HOPWA program and MFA's two homeless prevention programs that utilize ESG funds (EHAP: Emergency Homeless Assistance Program and RAP: Rental Assistance Program). To the extent HTF and HOME funds are utilized for special needs housing, social and supportive services are often provided on-site for special needs residents. MFA also administers a state-funded voucher program called Linkages, in which we partner with the New Mexico Human Services Department (HSD). MFA's sub-grantees that utilize Linkages vouchers are required to have a housing administrator and a qualified services provider because the Linkages program serves persons with severe mental illness who are precariously housed or experiencing homelessness.

MFA is a member of the Behavioral Health Collaborative, which is led by HSD and includes the cabinet secretaries of 15 state agencies and the Governor's office. The Collaborative enables broad, state-level collaboration for behavioral health prevention, treatment and recovery work to improve mental health and substance abuse issues in New Mexico. MFA also serves on the Colonias Infrastructure Board, is a member of the City of Albuquerque Affordable Housing Committee and participates in numerous initiatives, including HUD initiatives, to enhance coordination among public and private housing entities and social service agencies. MFA also works directly with local communities and agencies to identify new service providers and partners, particularly in rural areas where fewer providers and services exist to gain statewide coverage.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

MFA has incorporated the Analysis of Impediments (AI) in agency operations and is striving to address impediments identified in the analysis. Please note that **Attachment C – Fair Housing Impediments Tasks Accomplished 2021** follows the original list of impediments in the 2020-2024 New Mexico Consolidated Plan.

While MFA and DFA have no enforcement capacity, it is the policy and commitment of MFA to ensure that fair and equal housing opportunities are granted to all persons, in all housing opportunities and development activities funded by MFA. MFA has a designated Fair Housing Officer who is responsible for assisting the public with housing complaints, which are referred to the Office of Fair Housing and Equal Opportunity, U.S. Department of Housing and Urban Development. In 2021, 15 members of the public were referred to the Office of Fair Housing and Equal Opportunity.

MFA requires that Equal Housing Opportunity logos are displayed appropriately at properties and building sites, and on our advertising and marketing materials. MFA distributes fair housing information and ensures that information and resources are available on MFA's website, housingnm.org. On an annual basis, MFA also provides funding to New Mexico Legal Aid to print rental guides which direct people to fair housing resources.

Additionally, the Citizen Participation Plan states that "direct efforts will be undertaken to publish and/or post information at locations that will elicit maximum low and moderate income and minority participation." New Mexico published notices of the CAPER in four newspapers, including Albuquerque, Santa Fe, Las Cruces and Roswell newspapers to incorporate rural and metro areas and includes outreach to a large number of low and moderate income and minority individuals.

DFA extends affirmative (targeted) marketing to significantly underrepresented groups throughout the year and throughout each individual CDBG project. All CDBG subgrantees are required to adopt plans pertaining to citizen participation, fair housing, Section 3 residential anti-displacement and relocation by resolution on an annual basis. These resolutions require that the subgrantees take actions to affirmatively market to underrepresented groups. In addition to these annual requirements, all subgrantees must conduct an activity to further fair housing and post signage both within their government offices and at the construction sites pertaining to employee rights, workplace heath, equal opportunity and resources for the public.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

MFA's Community Development staff conducts contract-based program compliance monitoring for HOME, ESG, HOPWA, DOE, and HSD programs. MFA program managers prepare and use risk assessments at the beginning of every program year as a tool to develop their monitoring schedules for the various programs. MFA's Asset Management Department staff conducts long-term compliance monitoring for HOME/HTF-funded multifamily rentals in accordance with the guidelines set out in 24 CFR Part 92 and 24 CFR Part 93, including income eligibility, certification and recertification and habitability.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

MFA and DFA invite public comments on all planning and reporting activities pursuant to the New Mexico Citizen Participation Plan. For the 2021 CAPER, the public comment period ran from September 2, 2022 through September 16, 2022. A draft of the 2021 CAPER was made available on MFA's web page on September 2, 2022. The CAPER will remain available on the web page for a minimum of five years. Printed copies of the CAPER were available at MFA's office (344 Fourth St. SW Albuquerque, New Mexico 87102) upon request.

Public notices in English and Spanish, announcing the public comment period for the CAPER and hybrid virtual public hearing on September 12, 2022, at 8:00am, were placed in Albuquerque, Santa Fe, Las Cruces, and Roswell newspapers to reach rural and metro areas. Copies of those notices are included as **Attachment H - Public Notice Publication Certifications.**

Comments received during the public hearing and MFA's responses will be reflected here.

For CDBG, DFA follows a detailed citizen participation plan that provides for and encourages citizen participation. This integral process emphasizes participation by persons of low- and moderate-income, particularly residents of predominantly low and moderate income neighborhoods, slum or blighted areas and areas in which DFA proposes to use CDBG funds. The plan provides citizens with the following: reasonable and timely access to local meetings, an opportunity to review proposed activities and program performance,

timely written answers to grievances and written complaints and a description of how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate. DFA also requires all grantees seeking CDBG funds to develop and adopt by resolution a Citizen Participation Plan.

MFA and DFA may, at their discretion, actively solicit input on housing and community development issues during the course of the year with regional forums, town hall meetings and other venues, as they may present themselves. Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibits discrimination on the basis of disability in the programs of a public agency.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives in 2021. There were additional goals set to address community needs of homelessness and developing affordable housing units specifically to address coronavirus and those projects are on going but not yet complete.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? [BEDI grantees] Describe accomplishments and program outcomes during the last year

No. This jurisdiction does not have any open Brownfields Economic Development Initiative (BEDI) grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

MFA's multifamily portfolio encompasses HOME, LIHTC, Risk Sharing, bond funded, Tax Credit Exchange Program, Tax Credit Assistance Program, Resolution Trust Corporation (RTC), Section 811 PRA and Project Based Section 8 properties. In most instances, the monitoring visits are not just for HOME units, but for all funding sources used at a particular property. MFA's Asset Management Department completes an annual review of the department work plan to ensure that all required reviews are scheduled and reports the information quarterly to ensure compliance. If for some reason a HOME property was not monitored during the appropriate timeframe, MFA's Asset Management Department will immediately schedule a monitoring at the earliest opportunity. See **Attachment E - Asset Management HOME Inspections 2021** for results of inspections and compliance monitoring for affordable rental units. See Attachment F for all program monitoring procedures.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with the applicable statutes and regulations pertaining to the CAPER, MFA certifies that it does and will affirmatively further fair housing. In 2021 MFA performed the following activities:

- MFA worked with three owners on Affirmative Fair Housing Marketing Plans (AFHMP),
- MFA conducted sixty-four reviews and property visits to confirm general FHEO compliance (site signage, FHEO poster, AFHMP) on HOME rental properties, and
- MFA completed Section 504 certifications for MFA's Community Development Department HOME contracts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The annual performance report for HOME program reflects program income received in 2021 was \$3,901,519.95, and the total amount expended was \$539,267.31. Uses of the program income along with HOME funds include MFA administrative costs, rental acquisition, rehabilitation projects, and homeowner rehabilitation projects. During 2021, five HOME projects were completed which include Marabella Apartments, Sunray Lobo, Skyview Terrace, Villa Del Norte, and Hope Village. Rental rehabilitation projects

will reserve units for households earning no more than 60 percent of area median income. In addition, the homeowner rehabilitation projects will assist households earning no more than 60 percent of area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

MFA's most competitive program is the nine percent federal Low-Income Housing Tax Credit (LIHTC) program, which has one annual competitive round for new construction and acquisition/rehabilitation of multifamily projects. Many of these projects also receive gap financing in the form of low-interest loans funded through HOME, HTF, USDA, state, local, private and MFA sources. In 2021, MFA awarded nine percent LIHTC's to eleven projects throughout New Mexico, for a total of 577 units, with 551 units or 95.5 percent of which are reserved for low-income families earning 60 percent AMI or less. MFA also administers the noncompetitive four percent LIHTC program on a rolling basis. Four percent projects may utilize the same types of gap financing as nine percent projects but also include a bond financing component.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance		
to prevent homelessness of the individual or		
family	90	237
Tenant-based rental assistance	158	84
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing		
facilities developed, leased, or operated with		
HOPWA funds	0	0

Table 14 - HOPWA Number of Households Served

Narrative

HOPWA short-term rent, mortgage and utilities (STRMU) and tenant-based rental assistance (TBRA) are used statewide to provide housing assistance for eligible clients. HOPWA service providers continue to prioritize housing stability and will make every effort to increase the number of clients receiving HOPWA TBRA, depending upon funding.

See Attachment I - HOPWA CAPER 2021. The HOPWA CAPER was reviewed and approved by the Cloudburst Group before submission of this CAPER. The HOPWA CAPER will be submitted to HUD HOPWA Headquarters and sent via e-mail to the local HUD Office in Albuquerque on, or before, September 28, 2022.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

There were five projects completed for a total of 52 HTF units. The 2021 HTF projects completed are as follows:

- Villa del Norte: acquisition/rehabilitation of 50 units, of which 3 units are funded by HTF;
- Desert Hope: new construction of 40 units, of which 2 are funded by HTF;
- Sunray Lobo: acquisition/rehab of 128 units, of which 4 are funded by HTF;
- Valle De Atriso: new construction of 240 units, of which 13 are funded by HTF;
- Hope Village: new construction of 42 units, of which 30 are funded by HTF.

There are three projects that have executed written agreements and have started construction for a total of 10 HTF units, but are not yet in service.

- Encantada Apartments: acquisition/rehabilitation of 48 units, of which 3 units were funded by HTF; completion date (written agreement execution date): 3/18/21
- 6100 Harper: acquisition/rehabilitation of 59 units, of which 4 units were funded by HTF; completion date (written agreement execution date): 8/10/21
- Broadway/Mcknight: acquisition/rehabilitation of 54 units, of which 3 units were funded by HTF;
 completion date (written agreement execution date): 8/5/21

There were no emergency transfers requested under 24 CFR 5.2005(e) or 24 CFR 92.359.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	59	3	0	52	10	52
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	27	0	0	0	0
Total Labor Hours	1,140	0	0	0	0
Total Section 3 Worker Hours	8	0	0	0	0
Total Targeted Section 3 Worker Hours	8	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	3	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off- site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resume preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1	0	0	0	0

Assisted residents with finding child care.	0	0	0	0	0

Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	9	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

HOME and HTF had completed projects during 2021 however these projects entered into written agreements prior to the new Section 3 Rule and implementation. Housing Development program has since updated the written agreements to require such information for any projects that have signed after July of 2021. CDBG data is derived from projects meeting criteria and reflected in the Section 3 reports from IDIS.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name NEW MEXICO **Organizational DUNS Number** 808561567

UEI

EIN/TIN Number850252748Identify the Field OfficeALBUQUERQUEIdentify CoC(s) in which the recipient orAlbuquerque CoC

subrecipient(s) will provide ESG

assistance

ESG Contact Name

Prefix Ms.
First Name Donna

Middle Name

Last Name Maestas-DeVries

Suffix

Title Deputy Director of Programs

ESG Contact Address

Street Address 1 344 4th Street SW

Street Address 2

City Albuquerque

State NM ZIP Code -

Phone Number 5057672225

Extension

Fax Number

Email Address dmaestas-devries@housingnm.org

ESG Secondary Contact

PrefixMs.First NameGinaLast NameBell

Suffix

Title Director of Community Development

Phone Number 5057672274

Extension

Email Address gbell@housingnm.org

2. Reporting Period—All Recipients Complete

Program Year Start Date01/01/2021Program Year End Date06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ALIANZA

City: Roswell State: NM

Zip Code: 88201-4609 **DUNS Number:** 042644828

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: THE LIFE LINK

City: Santa Fe State: NM

Zip Code: 87502, 6094 **DUNS Number:** 610653909 **UEI:** RHB5T4LKG9N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CENTER OF PROTECTIVE ENVIRONMENT (COPE)

City: Alamogordo

State: NM

Zip Code: 88310, 5307 **DUNS Number:** 182581579

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: COMMUNITY AGAINST VIOLENCE

City: Taos State: NM

Zip Code: 87571, 0169 **DUNS Number:** 940672629

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: ST. ELIZABETH SHELTER

City: Santa Fe State: NM

Zip Code: 87505, 3040 **DUNS Number:** 038507351

UEI:

Is subrecipient a victim services provider: $\ensuremath{\mathsf{N}}$

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: El Refugio

City: Silver City
State: NM

Zip Code: 88061, 5284 **DUNS Number:** 106612260

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Family Crisis Center

City: Farmington State: NM

Zip Code: 87401, 6904 **DUNS Number:** 182379107

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: People Assisting the Homeless

City: Farmington State: NM

Zip Code: 87401, 5961 **DUNS Number:** 120580753

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Hartley House

City: Clovis State: NM

Zip Code: 88102, 1732 **DUNS Number:** 165090697

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: HELP-NM

City: Albuquerque

State: NM Zip Code: 87108 DUNS Number:

UEI:

Is subrecipient a victim services provider: ${\sf N}$

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Option, Inc.

City: Hobbs State: NM

Zip Code: 88240, 8427 **DUNS Number:** 061437281

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Enlace Comunitario

City: Albuquerque

State: NM

Zip Code: 87198, 8919 **DUNS Number:** 801555603

UEI: NTD1CK8JKPJ5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: San Juan County Partnership

City: Farmington State: NM

Zip Code: 87402, 8820 **DUNS Number:** 805200433 **UEI:** MGNKJR8U2N37

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DREAM TREE PROJECT

City: Taos State: NM

Zip Code: 87571-1677 **DUNS Number:** 004827353

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Catholic Charities

City: Albuquerque

State: NM

Zip Code: 87107, 1965 **DUNS Number:** 147263594

UEI: FYH9RMJLN931

Is subrecipient a victim services provider: ${\sf N}$

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Valencia Shelter Services

City: Los Lunas State: NM

Zip Code: 87031, 9277 **DUNS Number:** 611988007 **UEI:** HK2GWVHRKD93

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Heading Home

City: Albuquerque

State: NM

Zip Code: 87107, 2122 **DUNS Number:** 789188872

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Haven House

City: Rio Rancho State: NM

Zip Code: 87174, 0611 **DUNS Number:** 128906877

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Youth Shelters & Family Services

City: Santa Fe State: NM Zip Code: 87592,

21p Code. 67332,

DUNS Number: 795320761

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Assurance Home

City: Roswell State: NM

Zip Code: 88201, 7532 **DUNS Number:** 182362855

UEI:

Is subrecipient a victim services provider: ${\sf N}$

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Mesilla Valley Community of Hope

City: Las Cruces State: NM

Zip Code: 88005, 2739 **DUNS Number:** 040944659 **UEI:** ZNSMG6KNXKQ5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Barrett Foundation

City: Albuquerque

State: NM

Zip Code: 87112-5359 **DUNS Number:** 612415927

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: HOPEWORKS

City: Albuquerque

State: NM Zip Code: 87102 DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: GRAMMY'S HOUSE

City: Artesia State: NM

Zip Code: 88211, 0654 **DUNS Number:** 024712072

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: SAFE House

City: Albuquerque

State: NM

Zip Code: 87125, 0363

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted (ESG recipients only)

All data in this section is covered in the attached ESG CAPER downloaded from SAGE, refer to Attachment J – ESG CAPER from SAGE 2021

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic				
Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically				
Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally				
III	0	0	0	0
Chronic Substance				
Abuse	0	0	0	0
Other Disability	0	0	0	0
Total				
(Unduplicated if				
possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

All data in this section is covered in the attached ESG CAPER downloaded from SAGE, refer to Attachment J – ESG CAPER from SAGE 2021

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0

Table 24 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures (ESG recipients only)

11. Expenditures

All data in this section is covered in the attached ESG CAPER downloaded from SAGE, see Attachment J – ESG CAPER from SAGE 2021

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Ye		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Yea		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment A – 2021 CDBG Applications Funded

Attachment A - 2021 CDBG Applications Funded

	2021 CDBG Allocations CR-15 Table 4				
	Entity	Project	Funding		
1	Carrizozo	Water	\$ 747,751.00		
2	Cimarron	Wastewater	\$ 750,000.00		
3	Curry County	Public Facility	\$ 230,472.00		
4	Eddy County	Wastewater	\$ 750,000.00		
5	Grants	Street and Drainage	\$ 750,000.00		
6	Hobbs	Street and Drainage	\$ 750,000.00		
7	Lake Arthur	Water	\$ 749,651.00		
8	Las Vegas	Street and Drainage	\$ 750,000.00		
9	Pecos	Water	\$ 750,000.00		
10	Red River	Water	\$ 750,000.00		
11	Rio Arriba County	Public Facility	\$ 583,607.00		
12	Santa Clara	Street and Drainage	\$ 750,000.00		
13	Sunland Park	Street and Drainage	\$ 750,000.00		
14	Vaughn	Water	\$ 750,000.00		
15	Williamsburg	Street and Drainage	\$ 750,000.00		
	Total Funded		\$ 10,561,481.00		

	Geographic Distribution and Location of Investments		
Target Area	Allocation Percentage Funding		
Colonias	21.30% \$ 2,250		
Statewide (Non-Colonias)	78.70%	\$ 8,311,481.00	

Attachment B – ESG Match Source 2021

		ınds
57937.84	Other Federal Funds	35,080.76
29905.86	State Government	270,922.38
79126.01	Local Government	240,281.28
20811.57	Private Funds	6,175.00
52500	Other	221,619.19
147344.62	Fees	
74274.57	Program Income	
270922.38	Total Match Amount	774,078.61
6175		
35080.76		
774078.61		
	29905.86 79126.01 20811.57 52500 147344.62 74274.57 270922.38 6175 35080.76	29905.86 State Government 79126.01 Local Government 20811.57 Private Funds 52500 Other 147344.62 Fees 74274.57 Program Income 270922.38 Total Match Amount 6175 35080.76

Attachment C – Fair Housing Impediments Tasks Accomplished 2021

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 1: To Increase Public Awareness of Fair Housing Rights	Mid-term					
		a) Contract with fair housing consultant(s) to educate State residents, tenants, and owners and agents of rental properties regarding fair housing rights	MFA	2024	Contract with fair housing services provider(s) to deliver appropriate training	Provide a Fair Housing Training Summit to occur in September 2022. Lender outreach: Targeted area information was provided to 892 Realtors; 43 Lender & Realtor training sessions; 108 opportunities to switch low income loan opportunities; and hosted 1 lender forum.
		b) Support public awareness of fair housing rights, protected classes and equal access. Provide fair housing resources to the public.	MFA	2024	Provide educational opportunities for housing providers, fair housing tools and content on MFA's website, and distribute fair housing materials to communities that	Social media posts on April 2, 7, 14, 21, 28, 2021 and April 5, 2022.

		include guidance on fair housing rights.	MFA assisted 15 individual members of the public with fair housing resources.
			MFA maintains a web page dedicated to fair housing resources and information, including ability to contact a fair housing officer with questions.
c) Promote and coordinate of outreach, education ar regarding fair and fair len	nd training	Conduct outreach and provide education to mortgage lenders, service providers, residents, property management companies, and property owners, including Affirmative Fair Housing Marketing Plans (AFHMP)	Utilize lender network and feature bi-annual housing summit; Provided training to property managers on AFHMP implementation. MFA's bi-annual housing summit scheduled September 2022.

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 2: To Address Disproportionate Housing Problems	Short-term					
		a) Collaborate with stakeholders regarding disproportionate housing needs affecting minorities and persons with disabilities at higher rates than other protected classes	MFA	2024	Obtain stakeholder input related to disproportionate housing problems	Conducted Housing Strategy and ongoing committees for housing input. MFA sent out resident survey for housing needs and currently analyzing data and ways to strategize methods to incentivize affordable housing.
		b) Continue to support and expand development of new affordable housing and preservation of existing affordable housing, which include CDBG, HOME, LIHTC, HTF and other programs	MFA	2024	Meet or exceed affordable housing unit production as outlined in the Action Plan	LIHTC program provided 11 projects throughout the State with 577 unit production and reserving 551 of those for 60 percent or below AMI.
					Seek funding to support populations with disproportionate housing problems, as opportunities become available.	Obtained reoccurring annual State funding for NMHTF for additional affordable housing resource.

c) Ensure that property managers	MFA	2024	Monitor properties for	Responded to tenant inquiries
follow formal policies and			compliance with reasonable	and owner/agent requests for
procedures for persons with			accommodations, provide	assistance.
disabilities to request reasonable			training and technical	
accommodations			assistance and support to	
			tenants and owners/agents	
d) Evaluate and implement (if	MFA	2024	Evaluate potential programs	All MFA first time homebuyers
appropriate) homebuyer education			and opportunities to support	complete a homebuyer
and financial literacy programs			homebuyer education and	education course. 3,078
			financial literacy	homebuyers were counseled
				from January 1, 2021 through
				June 30, 2022.

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 3: To Reduce Economic Barriers	Long-term					
		a) Educate community stakeholders about the benefits of affordable housing	MFA	2024	Perform broad outreach using social media, advertising and marketing, MFA's website, and other opportunities to address negative perceptions of affordable housing and highlight the benefits of affordable, high-quality housing in communities	April 2021 and 2022 Social Media – April 2, 7, 14, 21, 28, 2021 and April 5, 2022 Maintained an interactive subdomain linked to MFA's website to educate communities about fair housing: https://fairhousing.housingnm.org/ .
		b) Support efforts to increase funding and housing opportunities through local, State and federal initiatives	MFA	2024	Conduct outreach and provide training to owners and property managers on effective use of Affirmative Fair Housing Marketing Plans (AFHMPs), conduct outreach to lenders and realtors, seek additional funding for housing	Coordinate efforts between State agencies and private trade groups MFA staff participates in various ongoing housing related trade association meetings, including NAIOP,

			development and housing	GAAR, SNMMLA, NMMLA,
			counseling programs	Central NM Homebuilders
				Association SW Regional Task
				Force and the Gallup Housing
				Summit.
				Applied for the grant from
				Capital Magnet Fund to use
				with the HOMENow Program in
				2021.
c) Attract affordable housing investment	MFA	2024	Conduct outreach to	MFA held Qualified Allocation
in New Mexico			developers and provide	Plan and Application Training
			developer incentives in QAP	on 10/25/2021 to provide
				developer incentives for the
				2021 QAP.
				MFA held LIHTC Fundamentals
				Training on 10/21/21, as an
				introduction to LIHTC and new
				developers.
				·
				Provide all MFA lenders
				educational materials for
				affordable loans 3 percent

|--|

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 4: Improve Lack of	Long-term	a) Maintain comprehensive directory	MFA	2024	Update and distribute annual	The 2021-2022 was printed
Coordination of		of housing resources			housing directory	containing lists of organizations
Resources						involved with affordable
						housing and housing services.
						A searchable PDF version with
						hyperlinks is posted to our
						website. We mailed hundreds
						of housing directories to state
						agencies, nonprofits,
						universities, health care
						facilities and the general
						public. Thousands more people
						visit our website each year to
						find affordable rental housing,
						homelessness assistance,
						family support services, lenders
						and housing trade
						organizations. In 2023, we plan
						to update the directory and
						transition it to an all-digital
						directory to ensure users have
						access to the most up-to-date
						directory information.

b) Support coordination of available	MFA	2024	Bi-annual housing summit;	MFA's bi-annual housing
resources throughout State,			participate in coalitions that	summit is scheduled for three
engaging with participating			support at-risk populations	full days in September 2022.
jurisdictions, homelessness and				
tribal coalitions, service providers,				
and property management				
companies.				

Attachment D – HOME LBP Expended

Report Range: 1/01/21 -06/30/2022

Contract	IDIS#	DrawDate	Amount	City	County
17-01-MFA-HOR-LEAD	9134	5/5/2021	\$ 4,714.29	Ohkay Owingeh	Rio Arriba
17-01-MFA-HOR-LEAD	9208	5/12/2021	\$ 1,530.32	Hurley	Grant
17-01-MFA-HOR-LEAD	9218	3/10/2021	\$ 485.44	Albuquerque	Bernalillo
17-01-MFA-HOR-LEAD	9254	6/16/2021	\$ 6.56	San Felipe Pueblo	Sandoval
18-01-MFA-HOR-LEAD	9210	6/9/2021	\$ 1,530.33	Bayard	Grant
18-01-MFA-HOR-LEAD	9232	1/20/2021	\$ 1,554.26	Lordsburg	Dona Ana
18-01-MFA-HOR-LEAD	9254	6/16/2021	\$ 818.44	San Felipe Pueblo	Sandoval
18-01-MFA-HOR-LEAD	9255	4/21/2021	\$ 523.19	Albuquerque	Bernalillo
18-01-MFA-HOR-LEAD	9270	6/16/2021	\$ 825.00	San Felipe Pueblo	Sandoval
18-01-MFA-HOR-LEAD	9276	1/20/2021	\$ 1,495.58	Anthony	Dona Ana
			\$ 13,483.41		

Attachment E – Asset Management HOME inspections 2021

Property Name	IDIS#	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	TSP	AFHMP	Review Closed Date
Andalusia Apartments	8345	8/2/2022	3								
Azotea Senior Apartment Homes	5010	11/11/2021	3	3	4	Above Average	0	0	Yes	Yes	1/6/2022
Battered Families (BFS Transitional Hous	2856	8/24/2021	6	6 vacant	n/a	Unsatisfactory	n/a	n/a	Yes	Yes	11/29/2021
Belen Crossing	7162	11/16/2021	3	3	10	Satisfactory	3	3	Yes	N/A	3/18/2022
Bella Vista	731	9/16/2021	8	5	3	Satisfactory	3	0	Yes	Yes	12/21/2021
Bella Vista Townhomes	6376	9/14/2022	4								
Casa Del Rio I & II	5536	3/23/2022	32	7	9	Satisfactory	7	1	Yes	Yes	Open
Casamera Apartments	6088	8/24/2021	5	4	6	Above Average	4	0	Yes	N/A	10/25/2021
Chaco River II	6396	9/21/2022	3							N/A	
Chuska	6146	10/5/2021	3	2	6	Below Average	2	1	Yes	N/A	3/1/2022
Cielo de Oro	8634	9/19/2022	3							N/A	
Clovis Rental Properties	3993	9/15/2022	5								
Cottonwood Commons	5541	11/10/2021	3	2	2	Satisfactory	2	0	Yes	N/A	1/5/2022
Domingo Housing (Wa-Di)	8843	12/14/2021	2	2	2	Satisfactory	0	0	Yes	N/A	3/11/2022
El Cerrito	5542	5/4/2021	3	1	0				Yes	N/A	6/17/2021
Franklin Vista VI	6512	12/6/2021	4	4	3	Above Average	1	0	Yes	N/A	4/18/2021
Franklin Vista VII	6516	12/16/2021	4	4	1	Above Average	1	0	Yes	N/A	3/18/2022

Property Name	IDIS#	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	TSP	AFHMP	Review Closed Date
Gallinas Valley	8068	11/16/2021	3	3	0	Above Average	2	0	Yes	N/A	2/7/2022
Hidden Valley Village	5013	9/28/2021	4	4	1	Satisfactory	2	0	No	N/A	12/21/2021
Homeward Bound (Santa Fe Supportive	4132	11/10/2022									
Hotel Clovis Lofts	7807	8/2/2022	4								
I-Sah'-din'-dii	6565	10/18/2022	3								
James K Lyons (Portales Special Needs)	90	7/5/2022	2								
Kristin Park	8662	8/24/2022	3								
La Luz	761	9/14/2021	9	5	5	Satisfactory	5	4	0	Yes	Yes
La Madrugada (Casa Cerrillos)		11/10/2022	9								
La Pradera		10/5/2021	4	3	3	Satisfactory	2	0	Yes	N/A	1/4/2022
La Terraza (The Cannery)		11/19/2021	4	4		Above Average	2		Yes		2/7/2022
La Tierra (Tierra Del Oso)		11/11/2021	7	5		Satisfactory	5		Yes		1/6/2022
La Villa Elena		12/29/2021		8 reported		Above Average	2		TBD		3/17/22-phys
Ladera Apartment Homes		11/11/2021		5 files, 2 phy		86b	1			Yes	1/10/2021
Las Palomas		10/5/2022	11	J Mes, E pily.	- 11	000			.,,		1,10,2021
				5	3	Satisfactory	1		Vec	No	Open
Mariposa Village Mesa Verde Apartments		12/16/2021	7	5		Satisfactory	3		Yes		Open Open

Property Name	IDIS#	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	TSP	AFHMP	Review Closed Date
Mesa Village	724	4/27/2022	7	7	0	Satisfactory	7	0	Yes	Yes	6/16/2022
Mission/La Posada	9111	11/23/2021	3	3	1	Satisfactory	0	0	Yes	Yes	1/21/2022
Mountain View Apartments	7664	10/19/2022	5								
Mundo Ranch	5543	11/4/2021	7	6	34	Below Average	5	0	Yes	No	1/21/2022
New Leaf	8550	12/8/2021	3	3	6	Satisfactory	1	0	No	N/A	3/11/2022
Otero Village	3094	6/7/2022	7	6	6	Satisfactory	4	0	No	Yes	Open
Park Place (Casa Hermosa)	8169	9/28/2021	6	5	7	Satisfactory	4	0	Yes	Yes	Open
Pasa Tiempo	8981	2/24/2022	4	4	10	Above Average	0	0		N/A	4/18/2022
Pinon Palmer Rental Rehab	7067	11/9/2021	13	5	10	Satisfactory	5	5	No	No	Open
Rio Pecos	2854	10/20/2022	4								
Roselawn Manor	8858	9/22/2021	3	2/1 vacant	1	Satisfactory	2	1	Yes	N/A	1/24/2022
Roswell Summit	6380	10/22/2021	7	6	25	Above Average	0	0	Yes	Yes	2/11/2022
Sage	7220	8/17/2021	5	4	9	Satisfactory	4	4	Yes	Yes	11/2/2021
Santa Fe Community Living	8670	11/16/2021	4	4	4	Satisfactory	4	0	Yes	N/A	5/4/2022
Santa Teresa II (Comerciantes Terrace)	3569	9/28/2021	6	5	5	Above Average	3	0	Yes	Yes	12/29/2021
Santa Teresa III (Family Homes)	4274	9/28/2021	6	5	5	Above Average	3	0	Yes	Yes	1/24/2022
Sedona Village (Villa Del Sol)	4314	11/23/2021	10	5	2	Below Average	5	5	No	No	3/25/2022

Property Name	IDIS#	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	TSP	AFHMP	Review Closed Date
Silver Cliffs	2273	11/16/2021	7	5	5	Above Average	3	2	Yes	No	Open
Socorro Village	6744	7/7/2021	10	5	0	Satisfactory	1	0	Yes	No	9/2/2021
Southview Apartments	7222	11/10/2021	6	4	4	Below Average	4	4	No	No	2/22/2022
Spicewood Canyon	5540	8/26/2022	4								
Sunset Hills	8332	11/9/2021	4	4	3	Above Average	2	0	Yes	N/A	2/7/2022
Sunset View Senior Apts. (Tres Santos)	6077	9/20/2022	8								
Tierra Encantada	7236	11/7/2022	15								
Tsigo Bugeh Village (P'o K'ay Village)	4014	8/25/2021	4	4		Satisfactory	3	0	Yes	N/A	1/31/2022
Valle Del Sol	3150	1/27/2022	8	0	review files			0	No	No	Open
Valle Verde II	4187	10/20/2022	4								
Villa Consuelo	6374	10/19/2021	55		3	Satisfactory	1	0	Yes	Yes	Open
Villa Del Norte	5538	10/22/2021	30	7	3	Above Average	5	3	Yes	Yes	Open
Villa Mentmore		10/6/2021	9	5		Satisfactory	2	2	Yes	Yes	Open
Villa San Jose		12/2/2021	10	5		Above Average	1		Yes	Yes	1/25/2022
Village in the Bosque		11/10/2022	4								-,,
Vista Gallinas		8/23/2022	7								
Vista Montano		7/8/2021	8	5	4	Satisfactory	2	0	Yes	Yes	9/2/2021

Property Name	IDIS#	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	TSP	AFHMP	Review Closed Date
Walnut Street Courtyard	3209	9/28/2022	9								
White Sands Village II	5545	12/14/2021	2						No	N/A	Open
Willow Bend Villas	5544	6/16/2022	4								
Wilshire Gardens	6022	10/29/2021	6	5	5	Above Average	3	0	Yes	Yes	7/26/2022
Youth Shelters and Family Services	6747	11/2/2021	5	5	5	Satisfactory	5	2	Yes	No	2/3/2022

Attachment F - Monitoring Process 2021

Community Development and HOME

Community Development Department Policies and Procedures Program Monitoring Updated 2-2019

Policy:

Funding agencies such as HUD, DOE, and State require monitoring reviews for programs administered by MFA. For HOME programs, all grantees will be monitored once every 365 days. The Emergency Solutions Grant ("ESG") Desk Guide Section 6: Performance Monitoring and Reporting states: "Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance of on-site assessments."

Procedures:

The Community Development Department creates an annual monitoring schedule that determines when each program will be monitored based on a risk assessment tool and the regulatory requirements for each program. Each Program Manager completes their own monitoring schedule with assistance from the Administrative Assistant, with all of the monitoring types and dates for each specific program. The type of monitoring needed by each program will vary depending on the results of the risk assessment. The monitoring schedule is completed after contracts are fully executed and prior to the first monitoring visit of the year which is typically no earlier than August of each year.

The Administrative Assistant will enter all of the monitoring dates into the Tracker System. Notification letters are prepared by the Administrative Assistant and sign by the Program Manager. All notification letters are sent by the Administrative Assistant to the agency being monitored at least thirty days before their scheduled monitoring date. The Administrative Assistant will also prepare travel requests for approval and coordinate travel and hotel arrangements (if needed).

Upon completing monitoring activities, MFA has thirty days to provide the results letter detailing the findings of the monitoring visit. When the letter is complete, the Director reviewing the onsite monitoring letter will verify that all findings and concerns identified in the monitoring tool are included. The details of the visit must be entered into the Tracker System which automatically keeps an account of dates and the status of the visit.

The Agency has thirty days to respond or acknowledge the monitoring letter regardless of whether there are findings or not. This process is not complete until all findings are cleared and updated in the Tracker System. Tracker will automatically send an "open items" notification email to the Director if items have not been cleared. When findings are cleared or in the event of no findings, a final letter is sent to the agencies by the Program Manager. All correspondence between MFA and the Sub-grantee, including the back-up information, should be filed in the appropriate Service Provider file.

MFA Asset Management Department HOME and HTF Rental Program Monitoring Plan

MFA's Asset Management Department conducts long-term compliance monitoring for HOME/HTF-funded multifamily rentals in accordance with the guidelines set out in 24 CFR Part 92 and 24 CFR Part 93, including income eligibility, certification and recertification, and habitability. The database assists in tracking the timeliness of those monitoring visits so that all monitoring frequency requirements are met. The on-site monitoring visits must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. Inspections must be based on a statistically valid sample of units appropriate for the size of the HOME/HTF-assisted project, as set forth by HUD through notice. For projects with one-to-four HOME/HTF assisted units, participating jurisdiction must inspect 100 percent of the HOME/HTF-assisted units and the inspectable items (site, building exterior, building systems, and common areas) for each building housing HOME/HTF-assisted units. MFA staff notifies the owner/agent at least two weeks in advance of a scheduled monitoring visit, providing a listing of the items for the audit. When staff arrives at the project, they will monitor, at a minimum, five tenant files and will perform physical inspections on the same units. Reports of the monitoring visit are sent to the owner/agent within 30 days of the monitoring, setting out all observations, concerns and findings, and providing information on how the results can be resolved. The goal of the formal monitoring review is to ensure compliance with and provide technical assistance relating to federal regulations, state policies and program procedures. During the review, the following information is documented:

- Financial records/program income
- Tenant Selection Plan
- Marketing plan, procedures
- Tenant file reviews
- Physical Inspection

MFA representatives will conduct on-site reviews, at least once every three years, of HOME properties and their records to evaluate owner compliance with program requirements. The first inspection for a new project will occur no later than twelve months after the completion date.

During a review, owner/agents must provide monitoring representatives with access to all documents regarding an owner's continued compliance with the HOME program.

MFA will give owners at least two weeks advance notice prior to conducting an on-site visit. The managing agent and key on-site staff should be present during the review whenever possible.

Noncompliance issues identified and corrected by the owner/agent prior to notification of an upcoming compliance review or inspection by the state agency need not be reported (i.e., the owner is in compliance at the time of the state agency's inspection and/or tenant file review.)

A. PRIOR TO THE MONITORING REVIEW

- 1. At least two weeks prior to a scheduled visit, the owner will receive the visit letter from MFA. Requested documentation will include, but not be limited to:
 - If applicable, a copy of the current and prior year utility allowance schedule, including supporting documentation;
 - ◆ A copy of the most recent audited financial statements and operating budget;
 - ◆ A copy of the rent roll with the set asides designated;
 - Documentation confirming compliance with the existing affirmative fair housing marketing plan; and
 - ♦ The tenant selection plan.
- 2. Upon receipt of the notice, owner/agents must review and confirm compliance in WCMS:
 - ♦ Entry of all tenant data;
 - ♦ Entry of the most recent audited financials; and
 - Entry of the most recent operating budget.
- At least twenty-four hours prior to the inspection, owner/agents must notify tenants, in accordance with state and owner's lease requirements, of the physical inspection of their unit by MFA.
- 4. MFA will need space review tenant files, preferably in a secure location, in an effort to protect the sensitive information being reviewed. More than one analyst may be attending each review depending on the size of the property. The physical review of the property and units will require site staff to accompany and escort each analyst to open doors and assist with the inspection.

B. THE MONITORING REVIEW

The monitoring review will cover:

- ◆ A review of the property's audited financial statements and operating budget;
- A review of documentation demonstrating compliance existing affirmative fair housing marketing plan;
- ♦ A review of the tenant selectin plan; and
- Current and complete entry of all tenant and financial data in WCMS.

C. TENANT FILE REVIEW

At least 20 percent of the tenant files will be selected by MFA at random. The tenant file review will cover an evaluation of utility allowance schedules and respective implementation deadlines; comparison of rents charged and allowable set aside maximums; and evaluation of household income and the applicable set aside income limit. Documents reviewed will include but not be limited to:

- ♦ Tenant Income Certification;
- ◆ Third party verification of income;
- ♦ Student affidavit;
- Verification of all household assets;
- ♦ Lease;
- ♦ Affordable addenda;
- ♦ Original move-in application;
- ♦ Initial Inspection; and
- ♦ All supporting documentation.

D. PHYSICAL INSPECTION

At least 20 percent of the units will be selected. MFA will conduct physical inspections consistent with standards governed by HUD's Uniform Physical Conditions Standards. Notwithstanding inspection areas included below, the project must continue to satisfy local health, safety and building codes. UPCS requires properties to be in "decent, safe and sanitary condition and in good repair" and requires inspection of the following five major areas:

1. SITE

The site must be free of health and safety hazards and be in good repair. Areas to be inspected include:

a. Fencing and retaining walls;

- b. Grounds;
- c. Exterior lighting;
- d. Mailboxes;
- e. Signs (such as those identifying the development or areas of the development);
- f. Parking lots/driveways;
- g. Play areas and equipment;
- h. Refuse disposal;
- i. Roads;
- j. Storm drainage; and
- k. Walkways.

2. BUILDING EXTERIOR

Each building on the site must be structurally sound, secure, habitable and must be free of health and safety hazards, operable and in good repair. Areas to be inspected include:

- a. Doors;
- b. Fire escapes;
- c. Foundations;
- d. Lighting;
- e. Roofs;
- f. Walls; and
- g. Windows.

3. BUILDING SYSTEMS

Each building's systems must be free of health and safety hazards, functionally adequate, operable and in good repair. Areas to be inspected include:

- a. Domestic water;
- b. Electrical system;
- c. Elevators;
- d. Emergency power;
- e. Fire protection;
- f. HVAC; and
- g. Sanitary system.

4. UNITS

Each dwelling unit within a building must be structurally sound, habitable and must be free of health and safety hazards, functionally adequate, operable and in good repair. Areas and aspects of the dwelling unit include:

- a. Bathroom items;
- b. Call-for-aid;
- c. Ceilings/doors;
- d. Electrical systems;
- e. Floors;
- f. Hot water heater;
- g. HVAC (where individual units are provided);
- h. Kitchen items;
- i. Lighting;
- j. Outlets/switches;
- k. Patio/porch/balcony;
- I. Smoke detectors;
- m. Stairs;
- n. Walls;
- o. Windows;
- p. Hot and cold running water; and
- q. At least one battery-operated or hard-wired smoke detector, in proper working condition, on each level of the unit.

5. COMMON AREAS

The common areas must be structurally sound, secure and functionally adequate for the purposes intended. All common area ceilings, doors, floors, HVAC, lighting, outlets/switches, smoke detectors, stairs, walls and windows, to the extent applicable, must be free of health and safety hazards, operable and in good repair. Common areas to be inspected include:

- a. Basement/garage/carport;
- b. Restrooms;
- c. Closets;
- d. Utility rooms;
- e. Mechanical rooms;
- f. Community rooms;
- g. Day care;
- h. Halls/corridors;
- i. Stairs;
- j. Kitchens;
- k. Laundry rooms;
- I. Office;
- m. Porch;
- n. Patio;
- o. Balcony; and

p. Trash collection areas.

E. EXIGENT HEALTH AND SAFETY

All areas and components of the housing must be free of health and safety hazards. Exigent health and safety issues include:

- a. Air quality;
- b. Electrical hazards;
- c. Elevators;
- d. Emergency/fire exits;
- e. Flammable materials;
- f. Garbage and debris;
- g. Handrail hazards; and
- h. Infestation.

F. FOLLOW-UP TO THE MONITORING REVIEW

Once the monitoring review is completed, MFA will provide a report to the owner within 30 days of the inspection that details the scope and results of the review as well as any noncompliance items.

When responding to the report and the noncompliance items, the owner/agent's response should be addressed in writing along with backup documentation (copy of work order or necessary document) and provided to MFA within 30 days of the date of the report. Any items corrected without backup documentation will not be considered corrected and will remain in noncompliance until proper documentation is received by MFA.

Comments made on the tenant file review worksheet and comments or findings made in the physical report will need to be addressed in the owner/agent's response including all supporting documentation.

Attachment F – Monitoring Process 2021 CDBG

ATTACHMENT F: Monitoring Processes

DFA CDBG Monitoring

The purpose of monitoring CDBG grantees is to ensure compliance with all applicable federal and state requirements governing the program, in addition to providing technical assistance. All CDBG grantees are monitored by DFA staff starting on the 1 year anniversary of the grant execution and annually thereafter. CDBG grant agreements are effective for a period of 2 years unless formally amended, thus monitoring generally takes place twice for each grant. The first "interim" monitoring is conducted on or before the anniversary date of the grant execution. The second "closeout" monitoring is conducted on the second anniversary of the grant execution or once the project is once construction is complete, whichever comes first.

DFA staff uses 2 forms of monitoring for compliance with CDBG program requirements, desk audits and on site monitoring reviews. Desk audits consist of reviewing the project files to ensure compliance and identify concerns. Desk audits are typically conducted for interim monitoring of high performing CDBG grantees. On site monitoring is generally conducted for closeout reviews to ensure that the project scope of work was completed as awarded and to ensure proper maintenance of the project files. Additionally, on site monitoring is conducted during the interim reviews on the basis of administrative capacity at the local level and project complexity. On site monitoring incorporates everything in a desk audit in addition to providing technical assistance as well as construction site inspections as appropriate.

DFA staff use detailed monitoring checklists to determine if there are any concerns and/or findings that must be addressed by the CDBG grantee to ensure successful project completion. Staff review numerous processes such as the environmental assessment, procurement of professional services and construction contracting, financial management and the timeliness of grant fund utilization. In addition to procedural oversight, staff ensure compliance with federal requirements for Citizen Participation, Section 3, Minority Business Outreach, Fair Housing, Anti-displacement and Relocation, and Equal Employment Opportunity. As part of monitoring, DFA staff also review quarterly progress reports signed by the grantee's local elected official. These progress reports document project accomplishments and are utilized to report updates into the Integrated Disbursement and Information System. Desk audits and on site reviews include a comprehensive monitoring of overall program administration, a review of the project files, and satisfy CDBG monitoring criteria.

DFA staff provides five basic elements to assist in monitoring reviews:

- Grantees are notified in writing the purpose of the monitoring, date and time the
 monitoring will take place, as well as all areas to be reviewed. DFA staff are encouraged to
 assess the project file to assist CDBG grantees in the gathering outstanding documentation
 (as appropriate) prior to the monitoring review.
- For on-site reviews, DFA staff schedule an entrance conference with the CDBG grantee's chief elected official or other managing member of the unit of local government to provide a clear understanding of the purpose of the monitoring. *
- 3. DFA staff will review all necessary documentation using CDBG monitoring checklists. CDBG grantees receive copies of these checklists during the implementation workshop prior to grant execution and utilize them throughout the project. During all monitoring reviews, DFA staff ensure all necessary documents are contained in the project files. Details of the review as well as any findings/concerns are reflected in the monitoring letter. For on-site reviews, DFA staff inspect the CDBG grantee's files, provide technical assistance and construction site inspections as appropriate.

- 4. For on-site reviews, an exit conference is held at the end of the monitoring visit to discuss the results of the monitoring. CDBG grantees are given 10 days from the date of the monitoring (desk audit and on-site) to provide DFA with documentation that may not have been provided during the monitoring visit.
- 5. DFA staff will provide CDBG grantees with a letter reflecting the results of the monitoring review and any unresolved issues within 45 days of the review. Unresolved issues that violate program or statutory requirements are classified as concerns or findings. A concern is defined as a deficiency in program performance not based on statutory, regulatory or other program requirements. A finding is defined as a deficiency in program performance based on statutory, regulatory or program requirements for which corrective actions are required. Upon receipt of documentation confirming that corrective action has taken place, DFA staff will clear all findings and concerns.

Depending on the results of the monitoring, DFA takes appropriate actions when performance problems arise. There are three stages of intervention that DFA conducts depending on the seriousness of the problem.

- 1. Low-level intervention, DFA may implement all or some of the following items: identify problem areas, which may require corrective actions, plan a strategy with grantees that include technical assistance or training, or require more frequent monitoring.
- 2. Moderate-level intervention, DFA may implement all or some of the following items: restrict payment, disallow certain expenses or require repayment of funding, or require probationary status.
- 3. High-level intervention, DFA may implement all or some of the following items: temporarily suspend the grantee from participating in the CDBG program, request the community hire a grants administrator, terminate grantee for the current program year and revert funding, or require legal action.

In order to ensure projects are completed according to all CDBG and NSP requirements, any findings and concerns identified during monitoring must be cleared by DFA in order for grantee to apply for funds in the future. CDBG grantees are also evaluated on Uniform Grant Guidance and assessed about future risk potential based on a variety of factors, one of which is performance during interim and closeout monitoring reviews.

*In person monitoring was not conducted in 2020 and 2021 due to the pandemic. All monitoring was conducted virtually via Microsoft Teams.

Attachment G – Consolidated Plan Certifications of Consistency

Consolidate Plan Certifications of Consistency Completed in 2021

Requesting Entity
Bernalillo County Housing Authority
Clovis Housing & Redevelopment Agency Inc.
Eastern Regional Housing Authority
El Camino Real Housing Authority
Mesilla Valley Public Housing Authority
San Miguel County Housing Authority
Village of Chama Housing Authority
Western Regional Housing Authority

Attachment H - Public Notice and Publication Certifications

Public Notice

Draft 2021 New Mexico Consolidated Annual Performance and Evaluation Report

New Mexico Mortgage Finance Authority (MFA) and the Department of Finance and Administration, Local Government Division (DFA) are seeking public comment on the DRAFT State of New Mexico 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The U.S. Department of Housing and Urban Development (HUD) requires MFA and DFA to report on activities during the previous program year using the state's formula funding allocations. Federal funding includes the following programs: HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and the Housing Trust Fund (HTF). HOME, ESG, HOPWA and HTF programs are administered by MFA and CDBG program is administered by DFA.

On September 2, 2022, a copy of the draft 2021 CAPER will be available on MFA's web page at https://housingnm.org/resources/plans-and-reports/caper and DFA's web page at https://www.nmdfa.state.nm.us/local-government/community-development-bureau/caper/. If you are unable to download the CAPER, please contact Mortgage Finance Authority to request a copy (505-843-6880 or toll free 1-800-444-6880). If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please contact Sherry Stephens (contact information below). The draft 2021 CAPER may be provided in alternative accessible formats (i.e., Braille/large print, audio tape) and may also be translated into Spanish for limited English proficient (LEP) Spanish speaking persons upon request. Dial 7-1-1 to use Hamilton Relay in New Mexico or call the toll free numbers: TTY: 800-659-8331, Voice: 800-659-1779, VCO (Voice Carry Over): 877-659-4174, Speech-to-Speech: 888-659-3952, Spanish: 800-327-1857 (Includes Spanish-to-Spanish and translation from English to Spanish). Accommodations can be made within 48 hours' notice for non-English speaking participants and individuals with disabilities by calling 505-843-6880. All facilities are wheelchair accessible.

Citizens, interested agencies, and for-profit and non-profit organizations may attend the hybrid virtual public hearing via webcast https://housingnm.org/meetings-events-notices to provide comments and input on September 12, 2022, 8:00am at MFA offices. Citizens and interested agencies may provide comments during a fifteen-day public comment period, beginning on September 2, 2022, and ending at 5:00 p.m. MST, September 16, 2022. Written comments and/or questions may be directed to Sherry Stephens at (505) 767-2250; toll free 1-800-444-6880; fax: (505) 243-3289; e-mail: sstehens@housingnm.org; or mail: New Mexico Mortgage Finance Authority, 344 Fourth St. SW, Albuquerque, NM 87102. After receipt of public comments, MFA staff will prepare a summary of all comments received in writing and, in cases where any citizens' views are not included, provide reasons for the decision. This documentation will be attached to the CAPER, which will be available to the public and submitted to HUD on or before September 28, 2022.

Aviso Público

Borrador del Informe Anual Consolidado de Desempeño y Evaluación de Nuevo México 2021

La Autoridad de Financiamiento Hipotecario de Nuevo México (MFA) y el Departamento de Finanzas y Administración, División de Gobierno Local (DFA) están buscando comentarios públicos sobre el BORRADOR del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del Estado de Nuevo México 2021. El Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) requiere que MFA y DFA informen sobre las actividades durante el año del programa anterior utilizando las asignaciones de fondos de la fórmula estatal. El financiamiento federal incluye los siguientes programas: HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) y el Housing Trust Fund (HTF). Los programas HOME, ESG, HOPWA y HTF son administrados por MFA y el programa CDBG es administrado por DFA.

El 2 de septiembre de 2022, una copia del borrador de CAPER 2021 estará disponible en la página web de MFA en https://housingnm.org/resources/plans-and-reports/caper y en la página web de DFA en https://www.nmdfa.state.nm.us/local-government/community-development-bureau/caper/. Si no puede descargar el CAPER, comuníquese con la Autoridad de Financiamiento Hipotecario para solicitar una copia (505-843-6880 o al número gratuito 1-800-444-6880). Si usted es una persona con una discapacidad que necesita un lector, amplificador, intérprete calificado de lenguaje de señas o cualquier otra forma de ayuda o servicio auxiliar, comuníquese con Sherry Stephens (información de contacto a continuación). El borrador de CAPER 2021 puede proporcionarse en formatos accesibles alternativos (es decir, Braille / letra grande, cinta de audio) y también puede traducirse al español para personas de habla hispana con dominio limitado del inglés (LEP) a pedido. Marque 7-1-1 para usar Hamilton Relay en Nuevo México o llame a los números gratuitos: TTY: 800-659-8331, Voz: 800-659-1779, VCO (Voice Carry Over): 877-659-4174, Speech-to-Speech: 888-659-3952, Español: 800-327-1857 (Incluye español a español y traducción de inglés a español). Las adaptaciones se pueden hacer dentro de las 48 horas de aviso para los participantes que no hablan inglés y las personas con discapacidades llamando al 505-843-6880. Todas las instalaciones son accesibles para sillas de ruedas.

Los ciudadanos, las agencias interesadas y las organizaciones con y sin fines de lucro pueden asistir a la audiencia pública virtual híbrida a través de webcast https://housingnm.org/meetings-events-notices para proporcionar comentarios y aportes el 12 de septiembre de 2022, a las 8:00 a.m. en las oficinas de MFA. Los ciudadanos y las agencias interesadas pueden proporcionar comentarios durante un período de comentarios públicos de quince días, que comienza el 2 de septiembre de 2022 y termina a las 5:00 p.m. MST, el 16 de septiembre de 2022. Los comentarios escritos y / o preguntas pueden dirigirse a Sherry Stephens al (505) 767-2250; línea gratuita 1-800-444-6880; fax: (505) 243-3289; correo electrónico: sstehens@housingnm.org; o correo postal: New Mexico Mortgage Finance Authority, 344 Fourth St. SW, Albuquerque, NM 87102. Después de recibir los comentarios públicos, el personal de MFA preparará un resumen de todos los comentarios recibidos por escrito y, en los casos en que no se incluyan las opiniones de los ciudadanos, proporcionará las razones de la decisión. Esta documentación se adjuntará al CAPER, que estará disponible al público y se presentará al HUD a más tardar el 28 de septiembre de 2022.



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- 1. Housing Stability: Permanent Housing and Related Facilities
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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Administrative Costs: Costs for general management, oversight,

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

I	HOPWA Housing Subsidy Assistance	[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

coordination, evaluation, and reporting. By statute, grantee administrative

costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and wellbeing of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See t24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project

sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA

funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number		Operating Year for this report					
NMH20-F999			From (mm/dd/yy) 01/01/2021 To (mm/dd/yy) 06/30/2022 (transitioning our reporting period from Jan-Dec to Jul-Jun)				
Grantee Name Mortgage Finance Authority							
Business Address	344 Fourth St SW						
City, County, State, Zip	Albuquerque		Bernalillo		NM	87102	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	85-0252748						
DUN & Bradstreet Number (DUNs):				System for Award Management (SAM): Is the grantee's SAM status currently active? Yes No If yes, provide SAM Number: Same as UEI #			
Congressional District of Grantee's Business Address	NM1						
*Congressional District of Primary Service Area(s)	NM1 NM2 NM3						
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Clovis, Fort Sumner, Santa Rosa, Vaughn, Tucumcari, Socorro, Moriarty, Estancia, Mountainair, Belen, Rio Communities, Los Lunas, Bosque Farms, Peralta, Roswell, Portales, Lovington, Eunice, Hobbs, Ruidoso, Capitan, Alamogordo, Las Cruces, Sunland Park, Chaparral, Albuquerque, Rio Rancho, Santa Fe, Taos, Espanola, Grants, Gallup, Farmington Counties: Curry, De Baca, Guadalupe Torrance, Valencia, Chaves Lincoln, Otero, Dona Ana, E Taos, Union, Los Alamos, F San Miguel, Rio Arriba, Coll Cibola, Santa Fe			haves, Ro Ana, Berna mos, Hardi	osevelt, Lea, alillo, San Juan, ing, Sandoval,		
Organization's Website Address www.housingnm.org		Services in If yes, exp	the Grantee	for HOPWA Housing Service Area? Yes rrative section what se dministered.	No		

^{*} Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Na	me, <i>if app</i>	olicable	
Alianza of New Mexico					
Name and Title of Contact at Project Sponsor Agency	Ryan Nix, Executive Director				
Email Address	Ryan.nix@alianzanm.org				
Business Address	1200 S. Richardson Ave				
City, County, State, Zip,	Roswell Chaves NM 88203				
Phone Number (with area code)	575-623-1995				
Employer Identification Number (EIN) or Tax Identification Number (TIN)	85-0442263	•	Fax Nu	mber (with are	ea code)
DUN & Bradstreet Number (DUNs):	UEI #D4XWW95USAH6				
Congressional District of Project Sponsor's Business Address	NM2				
Congressional District(s) of Primary Service Area(s)	NM2				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Roswell, Portales, Lovingto Ruidoso, Capitan, Alamogo Sunland Park, Chaparral		Count Chave		ea, Lincoln, Otero, Dona Ana
Total HOPWA contract amount for this Organization for the operating year	HOPWA formula grant \$143 HOPWA CARES Act grant (project sponsors also spen	\$20,215.88 (contract pro	gram year	July 27, 2020 to	July 27, 2023)
Organization's Website Address					
alianzaofnemexico.org					
Is the sponsor a nonprofit organization? Yes	s No	Does your organizati	ion maint	ain a waiting li	ist? Yes No
Please check if yes and a faith-based organization Please check if yes and a grassroots organization		If yes, explain in the	narrativo	e section how th	nis list is administered.

Project Sponsor Agency Name El Camino Real Housing Authority	Parent Company Name, if applicable				
Name and Title of Contact at Project Sponsor Agency	Mary Ann Chavez-Lopez				
Email Address	maryann@socorrohousing	.org			
Business Address	301 Otero Ave., Suite E				
City, County, State, Zip,	Socorro, NM 87801 Soc	corro County			
Phone Number (with area code)	575-835-0196				
Employer Identification Number (EIN) or Tax Identification Number (TIN)	85-0252997			mber (with ar 35-3461	rea code)
DUN & Bradstreet Number (DUNs):	UEI #MXSRF9CJKGL7				
Congressional District of Project Sponsor's Business Address	NM2				
Congressional District(s) of Primary Service Area(s)	NM2				
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Clovis, Ft. Sumner, Tucumcari, Socorro, Moria Mountainair, Belen, Rio Co Bosque Farms, Peralta	rty, Estancia,		ies: Curry, De B ro, Torrance, Va	aca, Guadalupe, Quay, alencia
Total HOPWA contract amount for this Organization for the operating year	HOPWA formula grant \$42,351.71 (contract program year July 1, 2021 to June 30, 2022) HOPWA CARES Act grant \$5,869.12 (contract program year July 27, 2020 to July 27, 2023)				

	(project sponsors also spent remaining HOPWA funds from previous years)							
Organization's Website Address								
elcaminorealhousing.org								
Is the sponsor a nonprofit organization? Yes No		Does your organization maintain a waiting list? Yes No						
Please check if yes and a faith-based organization. Please check if yes and a grassroots organization.		If yes, explain in the narrative section how this list is administered.						

Project Sponsor Agency Name		Parent Company Na	ame, if applicable
Southwest CARE Center			
Name and Title of Contact at Project Sponsor Agency	Michael Kargas, Housing (Case Manager	
Email Address	mkargas@southwestca	are.org	
Business Address	PO Box 6880		
City, County, State, Zip,	Santa Fe, NM 87502		
Phone Number (with area code)	505-218-8472		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	85-0397444		
DUN & Bradstreet Number (DUNs):	UEI #LRUNX4XH7LK6		
Congressional District of Project Sponsor's Business Address	NM3		
Congressional District(s) of Primary Service Area(s)	NM1 NM2 NM3		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Albuquerque, Rio Rancho, Espanola, Grants, Gallup,		Counties: Bernalillo, San Juan, Taos, Union, Los Alamos, Harding, Sandoval, San Miguel, Rio Arriba, Colfax, McKinley, More, Cibola, Santa Fe
Total HOPWA contract amount for this Organization for the operating year	HOPWA CARES Act ABQ HOPWA Northern formula HOPWA CARES Act North	grant \$72,187.30 (co grant \$296,461.99 (co nern grant \$39,127.50	act program year July 1, 2021 to June 30, 2022) ntract program year July 27, 2020 to July 27, 2023) ontract program year July 1, 2021 to June 30, 2022) (contract program year July 27, 2020 to July 27, 2023) (A funds from previous years)
Organization's Website Address www.southwestcare.org			
Is the sponsor a nonprofit organization? Yes	No	Does your organi	zation maintain a waiting list? Yes No
Please check if yes and a faith-based organization. Please check if yes and a grassroots organization.		If yes, explain in	the narrative section how this list is administered.

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The State of New Mexico HOPWA grant is a formula grant program based on a renewable funding source pursuant to the number of AIDS diagnoses, as reported to the Center for Disease Control (CDC), by the State of New Mexico. There are two (2) HOPWA formula grants: (1) Balance of State and (2) City of Albuquerque.

Since 1997, MFA has administered the HOPWA program statewide. Beginning in fiscal year 2011, the City of Albuquerque reported enough HIV/AIDS cases to qualify for their own, separate HOPWA entitlement grant from HUD. MFA has been administering the City of Albuquerque grant since 2011.

MFA supports HUD's primary goals for the HOPWA program which includes providing safe housing and reducing the risk of homelessness. HOPWA service providers provide the following HOPWA activities:

- Tenant Based Rental Assistance (TBRA)
- Short Term Rental Mortgage Utility Assistance (STRMU)
- Permanent Housing Placement (PHP)
- Administrative expenses
 - o 3% for the Grantee (MFA)
 - o 7% for Service Providers

In 2021 New Mexico received \$146,170 in CARES Act funds. HOPWA service providers provide the following HOPWA activities:

- Short Term Rental Mortgage Utility Assistance (STRMU)
- Administrative expenses 6% for the Grantee (MFA)

Supportive Services are paid through funding with the New Mexico Department of Health (HIV Services Department).

Three qualified HOPWA service providers were awarded HOPWA funding for the 2021-2022 program year. The service providers are:

- Southwest CARE Center
- El Camino Real
- Alianza of New Mexico

All three HOPWA service providers submitted HOPWA client information for the 2021 calendar year, plus information for January - June of 2022 as MFA is transitioning our reporting year from a calendar year to a program year, or July through June.

Contact information is listed below:

- Michael Kargas, Housing Case Manager, Southwest CARE, mkargas@southwestcare.org, 505-218-8472
- Mary Ann Chavez-Lopez, Executive Director, El Camino Real, maryann@socorrohousing.org, 575-835-0196
- Ryan Nix, Executive Director, Alianza of NM, ryan.nix@alianzanm.org, 575-623-1995

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. <u>Outputs Reported</u>. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Southwest CARE provided 268 unique households with HOPWA assistance in 2021. Southwest CARE administers HOPWA programming for the city of Albuquerque and for the Northern Region of New Mexico under two separate contracts. Both of these contracts fund TBRA, STRMU and PHP services. Within each region we regularly move funds between categories in order to meet the demand that exists. This allows us to be responsive to specific client needs rather than being overly bound by how much of the contract was allocated to each project at the beginning of the year. Southwest CARE also provided STRMU assistance with the CARES Act funds.

El Camino Real

The ECRHA is currently assisting 5 TBRA clients, all 5 clients have been long term and all 5 clients have been able to maintain the housing they acquired at the start of their housing assistance.

Alianza of New Mexico

Alianza is currently serving 22 clients with the TBRA housing activity. A primary goal in organizing service delivery has been to establish connections with clients and landlords alike as to ensure a smooth provider change transition as Alianza took over the HOPWA program from Southwestern Regional Housing. Alianza also provided STRMU assistance with the CARES Act funds.

2. <u>Outcomes Assessed.</u> Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Southwest CARE Center

The ability to assist our most economically vulnerable clients with housing costs unquestionably helps these individuals focus on their health. This was especially valuable again this year considering the realities of the ongoing coronavirus pandemic. In recent years we have shifted our focus to serving as many clients as possible through STRMU rather than TBRA with the hope that this would free up funds to serve more individuals each year. The result is that we have increased the number of unique households served by the program and have managed to eliminate the wait list for TBRA. There are currently no wait lists for any HOPWA services provided by Southwest CARE. The CARES Act funds, which we earmarked for STRMU, have helped us further assist those who are not on the TBRA program. When we address statewide HIV meetings, we always make sure to say that the goal is to ensure that all HOPWA eligible clients in our service area can say that HOPWA was there for them when they needed it. We feel confident that we have lived up to that goal.

El Camino Real

The 5 TBRA clients have been long term. They are setting new goals for themselves and working on long-term achievements.

Alianza of New Mexico

Alianza has been successful in ensuring participants secure and maintain safe, sanitary housing thereby affording participants the time and energy to concentrate on medical care. All those served under Alianza's HOPWA program have documented regular contact with both medical and non-medical case managers.

3. <u>Coordination</u>. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Southwest CARE Center

Southwest CARE coordinates with and refers clients to the Housing Trust in Santa Fe, New Mexico AIDS Services and New Life Homes for housing opportunities. Southwest CARE helps clients access housing assistance funds available through CARES Act programs run by the New Mexico Mortgage Finance Authority and HELP NM. Additionally, Southwest CARE helps its clients access rental assistance funds available through the New Mexico Department of Health Ryan White program. Finally, Southwest CARE takes a hands-on approach in assisting HOPWA participants with applications for Section 8 HCV and HUD VASH housing subsidy programs. In 2021 we assisted with our largest number of applications to date for the Albuquerque Housing Authority's Section 8 lottery.

El Camino Real

ECRHA maintains a close relationship with Puerto Seguro. They periodically reach out to the Public health offices in Socorro, Valencia, and Torrance. They have contacts at UNM as well.

Alianza of New Mexico

Alianza works in coordination with both Community Collaborative Care in Las Cruces and Southwest Care Center out of Albuquerque to identify eligible and enroll eligible persons.

4. <u>Technical Assistance</u>. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Southwest CARE Center

MFA program manager Jackie Garrity and HMIS program manager Jake Bates are very responsive and helpful when technical assistance is required. Jackie at MFA has been very helpful in problem solving around program rules and regulations to address complex program participant situations. The HUD Ask a Question portal is also a very useful technical assistance resource. Finally, Cloudburst trainings provided by the MFA and HUD have also been valuable learning experiences. More of these trainings would help all service providers better understand the program and how to address complex cases.

El Camino Real

ECRHA has not had any ongoing issues with Technical Assistance.

Alianza of New Mexico

MFA staff have heard and provided technical assistance to us as requested.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

HOPWA/HUD Regulations	Planning	Housing Availability	Rent Determination and Fair Market Rents
Discrimination/Confidentiality	Multiple Diagnoses	Eligibility	Technical Assistance or Training
Supportive Services	Credit History	Rental History	Criminal Justice History
Housing Affordability	Geography/Rural Access		Other, please explain further

Southwest CARE Center

Housing Availability: The rental market remains tight in the wake of the coronavirus pandemic. This is particularly true in Santa Fe which has a tight rental market even in the best of times. We responded to this by taking a more hands-on approach to assisting our clients with their search for open units. There is not a lot more that can be done about this issue aside from advocating for municipalities to invest more in affordable housing.

HOPWA/HUD regulations: The administrative time demands are a definite barrier to helping our clients find and maintain housing. The HMIS system is particularly time consuming and takes significant staff hours away from direct client contact without providing any discernible benefit to the client. Also, the administrative requirements of HOPWA in general are seemingly ever shifting, always growing and incredibly time consuming. Again, the result is staff hours dedicated to administrative activities at the expense of direct client service. We would urge HUD to look at ways to reduce the administrative burden in order to maximize service provider ability to prioritize direct homelessness prevention services.

El Camino Real

The main barrier continues to be Covid-19 because people are still afraid of going out.

Alianza of New Mexico

Alianza is working to ensure the program is in compliance with HUD regulations.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Southwest CARE Center

Three years ago, the New Mexico Department of Health's HIV services program started funding rental assistance for enrolled clients. We find these funds to be essential in situations where an individual is not HOPWA eligible or has expended their STRMU eligibility for the year.

El Camino Real

The Lack of affordable housing and gainful employment is an ongoing concern.

Alianza of New Mexico

The need for safe and sanitary housing continues to be prevalent among People Living with HIV. ANM intends to move away from enrolling participants in TBRA as more people can be served under STRMU.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Southwest CARE Center

NA

El Camino Real

N/A

Alianza of New Mexico

NA

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging - N/A

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding	2 411415		Support
Ryan White-Housing Assistance			Housing Subsidy Assistance Other Support
Ryan White-Other			Housing Subsidy Assistance Other Support
Housing Choice Voucher Program			Housing Subsidy Assistance Other Support
Low Income Housing Tax Credit			Housing Subsidy Assistance Other Support
НОМЕ			Housing Subsidy Assistance Other Support
Continuum of Care			Housing Subsidy Assistance Other Support
Emergency Solutions Grant			Housing Subsidy Assistance Other Support
Other Public:			Housing Subsidy Assistance Other Support
Other Public:			Housing Subsidy Assistance Other Support
Other Public:			Housing Subsidy Assistance Other Support
Other Public:			Housing Subsidy Assistance Other Support
Other Public:			Housing Subsidy Assistance Other Support
Private Funding			
Grants			Housing Subsidy Assistance Other Support
In-kind Resources			Housing Subsidy Assistance Other Support
Other Private:			Housing Subsidy Assistance Other Support
Other Private:			Housing Subsidy Assistance Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			Housing Subsidy Assistance Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)			

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of <u>program income</u>. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

]	Program Income and Resident Rent Payment Expended on HOPWA programs	Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

1. H	IOPWA Performance Planned Goal and Actual Outputs						
		[1] Output: Households				[2] Outpu	it: Funding
			PWA		everaged		
	HOPWA Performance	Assis	tance	Ho	useholds	HOPW	A Funds
	Planned Goal	a.	b.	c.	d.	e.	f.
	and Actual	Goal	Actual	Goal	Actual	HOPWA	Budget HOPWA Actual
	HOPWA Housing Subsidy Assistance	ſ1	l] Outpu	ıt: Hou	seholds	[2] Outpu	ıt: Funding
1.	Tenant-Based Rental Assistance	148	84			\$761,057.56	\$579,160.34
	Permanent Housing Facilities:						
21	Received Operating Subsidies/Leased units (Households Served)						
	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
	Permanent Housing Facilities:						
	Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities:						
	Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistancey	323	237			\$699,503.26	\$929,597.11
5.	Permanent Housing Placement Services	86	25			\$82,625.72	\$72,155.88
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	557	346			\$1,543,186.54 **	**
						total budget du spend previous HO Funds in addition	ditures exceeded te to approval to years' remaining PWA on to current year the funds
	Housing Development (Construction and Stewardship of facility based housing)	[1]	Output:	Housi	ng Units		it: Funding
8.	Facility-based units;						
0	Capital Development Projects not yet opened (Housing Units)						
	Stewardship Units subject to 3- or 10- year use agreements Total Housing Developed						
10.	(Sum of Rows 8 & 9)						
	Supportive Services		17.0 /			F21 C /	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance		1] Outpu	t: Hous	seholds	[2] Outpu	t: Funding
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)						
	Housing Information Services	[1] Outpu	ıt: Hou	seholds	[2] Outpu	ıt: Funding
	Housing Information Services						
	Total Housing Information Services						
	3						

	Grant Administration and Other Activities	[1] Output: Households		[2] Output: Funding		
16.	Resource Identification to establish, coordinate and develop housing assistance					
17.	resources Technical Assistance					
	(if approved in grant agreement)					
18.	Grantee Administration					
	(maximum 3% of total HOPWA grant)				\$56,582.56	\$29,750.55
19.	Project Sponsor Administration					
20	(maximum 7% of portion of HOPWA grant awarded)				\$119,930.50	\$69,838.47
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					
	(Sum of Rows 10 – 17)				\$176,513.06	\$99,589.02
					[2] O	HODWA F J-
	Total Expended					HOPWA Funds ended
					Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)				\$1,720,045.6	\$1,680,502.35

 $\begin{array}{ll} \textbf{2. Listing of Supportive Services - N/A} \\ \text{Report on the households served and use of HOPWA funds for all supportive services.} & \text{Do NOT report on} \\ \end{array}$ supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row

13.

	Supportive Services	[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
	Health/medical/intensive care services, if approved		
7.	Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		

	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15	
17.	minus Row 16; Column [2] equals sum of Rows 1-14)	

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Н	ousing Subsidy Assistance Categories (STRMU)	[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	237	\$929,597.11
b .	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	9	\$35,301.16
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	4	\$15,689.40
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	189	\$741,324.28
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	11	\$43,145.86
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	24	\$94,136.42
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Nu Households that ex HOPWA Program Housing Status after	tited this n; their	[4] HOPWA Client Outcomes
			1 Emergency Shelter/Streets	3	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
Tenant-Based	84	69	3 Private Housing	7	
Rental Assistance	04	09	4 Other HOPWA	0	Stable/Permanent Housing
rissistance			5 Other Subsidy	1	(PH)
			6 Institution	0	
			7 Jail/Prison	1	
			8 Disconnected/Unknown	3	Unstable Arrangements
			9 Death	0	Life Event
			1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
Permanent Supportive			3 Private Housing	0	
Housing			4 Other HOPWA	0	Stable/Permanent Housing
Facilities/ Units			5 Other Subsidy	0	(PH)
			6 Institution	0	
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	Unstable Arrangements
			9 Death	0	Life Event

B. Transitional Housing Assistance

[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Nu Households that ex HOPWA Program Housing Status after	tited this n; their	[4] HOPWA Client Outcomes
		1 Emergency Shelter/Streets		Unstable Arrangements

			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness
Transitional/ Short-Term Housing Facilities/ Units			3 Private Housing	
	N/A		4 Other HOPWA	Ct. Ll. /D (DII)
			5 Other Subsidy	Stable/Permanent Housing (PH)
			6 Institution	
			7 Jail/Prison	II. at al. I. A
			8 Disconnected/unknown	Unstable Arrangements
			9 Death	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required. At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	207	
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	16	Stable/Permanent Housing (PH)
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	11	
237	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	3	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	Reduced Risk of Homelessness

	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0		
	Emergency Shelter/street	0		
	Jail/Prison	0	Unstable Arrangements	
	Disconnected	0		
	Death	0	Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).				34
1b. Total number of those h STRMU assistance in the two operating years).	20			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did <u>NOT</u> provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Num	Total Number of Households				
	 For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services: 				
	a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing 346				
	b. Case Management				
	c.	Adjustment for duplication (subtraction)			
	d.	Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	346		
	 For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: 				
	a.	HOPWA Case Management			
	b.	Total Households Served by Project Sponsors without Housing Subsidy Assistance	0		

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
Has a housing plan for maintaining or establishing stable ongoing housing	346	0	Support for Stable Housing
Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	340	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	326	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	331	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	346	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- · Earned Income
- Veteran's Pension
- Unemployment Insurance
- · Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation

- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	94	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent	Stable Housing	Temporary Housing	Unstable	Life Event
Housing Subsidy	(# of households	(2)	Arrangements	(9)
Assistance	remaining in program		(1+7+8)	
	plus 3+4+5+6)			
Tenant-Based				
Rental Assistance				
(TBRA)				
Permanent Facility-				
based Housing				
Assistance/Units				
Transitional/Short-				
Term Facility-based				
Housing				
Assistance/Units				
Total Permanent				
HOPWA Housing				
Subsidy Assistance				
Reduced Risk of	Stable/Permanent	Towns and the Stable and Deduced Did of	Unstable	Life Events
		Temporarily Stable, with Reduced Risk of Homelessness		Life Events
Homelessness: Short-Term	Housing	Homelessness	Arrangements	
D-110-11 - 11-11-1				
Assistance				
Short-Term Rent,				
Mortgage, and				
Utility Assistance				
(STRMU)				
Total HOPWA				
Housing Subsidy				
Assistance				l

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 =Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. <u>Temporary Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. <u>Unstable Situations</u> is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary <u>Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. <u>Unstable Situations</u> is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) – N/A

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

4	α	• •	4.
	General	intorn	natian
1.	General	шичи	паиоп

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) Final Yr
	Yr 1; Yr 2; Yr 3; Yr 4; Yr 5; Yr 6; Yr 7; Yr 8; Yr 9; Yr 10
tee Name Date Facility Began Operations (mm/dd/yy)	

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units		
(subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	Yes, protect information; do not list
	Not confidential; information can be made available to the public
If the site is not confidential:	
Please provide the contact information, phone,	
email address/location, if business address is	
different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) <u>low-income individuals living with HIV/AIDS</u> who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	346

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	65
New	Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	20
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	22
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows $2-4$)	27
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	2
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	3
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	3
12.	Rented room, apartment, or house	87
13.	House you own	54
14.	Staying or living in someone else's (family and friends) room, apartment, or house	23

15.	Hotel or motel paid for without emergency shelter voucher	13
16.	Other	10
17.	Don't Know or Refused	12
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	346

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do <u>not</u> need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	9

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of <u>HOPWA Eligible Individual</u>

Note: See definition of <u>Transgender</u>. *Note:* See definition of <u>Beneficiaries</u>.

Data Check: The sum of <u>each</u> of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	346
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	5
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	72
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	423

b. Age and Gender

In Chart "b," indicate the Age and Gender of all beneficiaries as reported in Chart "a" directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

	HOPWA Eligible Individuals (Chart a, Row 1)					
					2)	
		A.	В.	C.	D.	E.
	T	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years					
3.	31 to 50 years					
4.	51 years and Older					
5.	Subtotal (Sum of Rows 1-4)					
		A	All Other Benefic	iaries (Chart a, Rows 2	and 3)	
		A.	В.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18					
7.	18 to 30 years					
8.	31 to 50 years					
9.	51 years and Older					
10.	Subtotal (Sum of Rows 6-9)					
			Total Benefi	ciaries (Chart a, Row 4	<u> </u>	
11.	TOTAL (Sum of Rows 5 & 10)					

^{**} Age and gender were not captured/reported by the project sponsors.

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the <u>race</u> of all HOPWA eligible individuals in Column [A]. Report the <u>ethnicity</u> of all HOPWA eligible individuals in column [B]. Report the <u>race</u> of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the <u>ethnicity</u> of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligi	ble Individuals	All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	41	2	12	1
2.	Asian	3		2	2
3.	Black/African American	43	2	9	
4.	Native Hawaiian/Other Pacific Islander	1			
5.	White	252	177	46	36
6.	American Indian/Alaskan Native & White	2	2	2	
7.	Asian & White				1
8.	Black/African American & White	4	1	4	2
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	346	184	75	42

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to https://www.huduser.gov/portal/datasets/il.html for information on area median income in your community.

	Percentage of Area Median Income	Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	145
2.	31-50% of area median income (very low)	32
3.	51-80% of area median income (low)	169
4.	Total (Sum of Rows 1-3)	346

^{*}Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Part 7: Summary Overview of Grant Activities B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Requir
--

N/A

2. Capital Development - N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

TOIC. I	e: 1) units are scattered-sites, report on them as a group and under type of Faculty write Scattered sites.						
this operating year year (if applicable		ype of Eunds elopment Expended this operating year (if applicable) Funds Expended Expended (if applicable)		Name of Facility:			
New	construction	\$	\$	Type of Facility [Check only one box.] Permanent housing			
Rehabilitation		\$	\$	Short-term Shelter or Transitional housing Supportive services only facility			
Acqu	uisition	\$	\$	Supportive services only facility			
Ope	Operating \$		\$				
a.	a. Purchase/lease of property:			Date (mm/dd/yy):			
b.	. Rehabilitation/Construction Dates:			Date started: Date Completed:			
c.	c. Operation dates:			Date residents began to occupy: Not yet occupied			
d.	d. Date supportive services began:			Date started: Not yet providing services			
e.	e. Number of units in the facility:			HOPWA-funded units = Total Units =			
f.	Is a waiting list n	naintained for the facility	?	Yes No If yes, number of participants on the list at the end of operating year			

g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	Yes, protect information; do not publish list
		No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy- Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

<u>Charts 3a, 3b, and 4 are required for each facility</u>. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a.	Check	one	only

Permanent Supportive Housing Facility/Units
Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Т	ype of housing facility operated by the		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units								
	project sponsor	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm				
a.	Single room occupancy dwelling										
b.	Community residence										
c.	Project-based rental assistance units or leased units										
d.	Other housing facility Specify:										

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

H	lousing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Attachment J – ESG CAPER from SAGE 2021



CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

	rire CAPER, especially aggregating over ma I email you the results when it's complete.		=		he "Email me"
"Year" means the year of the	e start date for the submission.				
Report criteria					
Year	2021 🗸				
Recipient - ESG Grant (1 selected) TIP: Hold down the CTRL	Search this list: ESG: New Mexico Nonentitlemen	t - NM	Selec NM	ted: ESG: New Mexico	Nonentitlement -
key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.					
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all) Day Shelter Emergency Shelter Homelessness Prevention PH - Rapid Re-Housing Street Outreach Transitional Housing - archived - Coordinated Assessment Services Only				
View report as ⊘	○ Aggregate / summary ○ Details / d	ata	regate and details		
Grant List					
Showing 1 to 1 of 1 entries	Show 50 v entries Download as	Excel Co	py to clipboard	ivate filtering	Filter:
Jurisdiction		Туре	Start Date	End Date	Current Status
		CAPER	1/1/2021	6/30/2022	Submitted
Showing 1 to 1 of 1 entries	Show 50 v entries				Previous 1 Next
Grant List					
Showing 1 to 1 of 1 entries	Show 50 ventries Download as	Excel Co	py to clipboard	ivate filtering	Filter:
Jurisdiction		Туре	Start Date	End Date	Current Status

CAPER

1/1/2021

6/30/2022

Submitted

Previous

Showing 1 to 1 of 1 entries Show 50 ✓ entries

Next

1

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q04a: Project Identifiers in HMIS

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Nan
6584379	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	Alianza of New Mexico	522	ESG CO\ Alia
6554468	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	Alianza of New Mexico	522	ESG CO\ Alia
6597953	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	Assurance Home, Inc.	202	ESG Jan You
6568484	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	Barrett Foundation, Inc.	142	CAE ESG
6563546	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	Barrett Foundation, Inc.	142	CAE ESG Barı Eme She
6364456	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	Catholic Charities	18	ESG Albı
6559830	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	Catholic Charities	18	ESG Albı
6517445	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	CAV	ZK4101	ESG She Ope Con Aga Viol
6581539	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	COPE	RM7649	ESG She Ope Cop
6580988	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	DreamTree Project, The	59	ESG Eme You
6566235	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	El Refugio	EF3632	ESG She Ope Refi
6533725	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	Enlace Comunitario	SA4162	ESG Enla
6533685	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	Enlace Comunitario	SA4162	ESG Enla

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Nan
6591823	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	Family Crisis Center	WR3304	ESG She Ope Farr
6573338	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	Grammys House Domestic Violence Shelter	LB2932	ESG She Ope Grai Hou
6564262	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	Hartley House	QH4763	ESG She Ope Har
6585261	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	Haven House	HC7534	ESG She Ope Hav
6507948	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	Heading Home	91	ESG Eme Ove She Mer
6676488	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	HELP NM	572	ESG Hon Prev Prog
6676575	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	HELP NM	572	ESG ReH Pro
6513011	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	HopeWorks	134	ESG Hop
6512970	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	HopeWorks	134	ESG Hop
6364248	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	Mesilla Valley Community of Hope	105	ESG Mes
6456135	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	Mesilla Valley Community of Hope	105	ESG Mes
6590450	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	Option, Inc.	TE7589	ESG She Ope Opt

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Nan
6562904	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	People Assisting the Homeless (PATH)	112	ESG Eme She
6576601	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	SAFE House	LA7749	SAF
6509924	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	San Juan County Partnership	24	ESG San
6509884	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	San Juan County Partnership	24	ESG San
6593533	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	St. Elizabeth Shelter	72	ESG Mer Eme She
6593655	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	St. Elizabeth Shelter	72	ESG Cas
6567294	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	The Life Link	21	ESG Life
6560280	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	The Life Link	21	ESG Life
6384718	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	Valencia Shelter Services	PX2375	Defa Rap hou Loc
6517307	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	Valencia Shelter Services	PX2375	ESG She Ope Vale She
6583246	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	Youth Shelters and family services	120	ESG You Eme She

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	4946
Number of Adults (Age 18 or Over)	3385
Number of Children (Under Age 18)	1557
Number of Persons with Unknown Age	4
Number of Leavers	4318
Number of Adult Leavers	3001
Number of Adult and Head of Household Leavers	3162
Number of Stayers	628
Number of Adult Stayers	384
Number of Veterans	178
Number of Chronically Homeless Persons	834
Number of Youth Under Age 25	462
Number of Parenting Youth Under Age 25 with Children	86
Number of Adult Heads of Household	3285
Number of Child and Unknown-Age Heads of Household	171
Heads of Households and Adult Stayers in the Project 365 Days or More	30

Q05a: Report Validations Table

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)
6584380	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	91	45	46
6554469	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	86	60	26
6597954	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	41	0	41
6568485	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	75	25	50
6563547	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	238	143	95
6364457	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	11	6	5
6559831	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	46	16	30
6517446	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	39	23	16
6581540	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	168	80	88
6580989	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	65	0	65
6566236	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	123	65	58
6533726	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	24	10	14
6533686	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	56	23	33

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)
6591824	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	231	134	96
6573339	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	48	29	19
6564263	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	102	65	37
6585262	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	226	136	87
6507949	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	980	980	0
6676489	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676576	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	6	2	4
6513012	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512971	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	25	12	13
6364249	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	81	48	33
6456136	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	56	42	14
6590451	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	160	93	67

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)
6562905	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	337	277	60
6576602	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	791	468	323
6509925	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	47	21	26
6509885	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	42	31	11
6593534	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	241	241	0
6593656	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	216	164	52
6567295	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	33	23	10
6560281	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	20	14	6
6384719	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	24	13	11
6517308	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	160	96	64
6583247	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	57	0	57

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	68	29	7	97	2.10%
Social Security Number	447	1724	8	2179	44.06%
Date of Birth	0	5	2	7	0.14%
Race	39	28	0	67	1.35%
Ethnicity	21	20	0	41	0.83%
Gender	0	1471	0	1471	29.74%
Overall Score				2347	47.45%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information (PII)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Refused	Social Security Number Client Doesn't Know/Refused
6584381	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0
6554470	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	10
6597955	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	1
6568486	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	2	17
6563548	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	20	63
6364458	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0
6559832	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	2
6517447	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0
6581541	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0
6580990	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	7	23
6566237	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	123
6533727	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0
6533687	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0
6591825	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	2

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Refused	Social Security Number Client Doesn't Know/Refused
6573340	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0
6564264	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0
6585263	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	74
6507950	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	16
6676490	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0
6676577	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0
6513013	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0
6512972	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	3
6364250	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	1
6456137	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	3
6590452	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0
6562906	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	20	41

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Refused	Social Security Number Client Doesn't Know/Refused
6576603	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0
6509926	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0
6509886	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	11	11
6593535	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	6	8
6593657	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	2	21
6567296	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	1
6560282	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	3
6384720	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	11
6517309	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	13
6583248	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	132	3.90%
Project Start Date	0	0%
Relationship to Head of Household	81	1.64%
Client Location	0	0%
Disabling Condition	51	1.03%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Error Count	Project Start Date Error Count	Relationsh to Head of Household Error Coun
6584382	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554471	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	7
6597956	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568487	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563549	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364459	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559833	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517448	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581542	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0
6580991	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	1
6566238	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0
6533728	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	2
6533688	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	3	0	7
6591826	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	54	0	43

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Error Count	Project Start Date Error Count	Relationsh to Head of Household Error Coun
6573341	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564265	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	65	0	2
6585264	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	8	0	4
6507951	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676491	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676578	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513014	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512973	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364251	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	1
6456138	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	1
6590453	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	1	0	0
6562907	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	6
6576604	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Error Count	Project Start Date Error Count	Relationsh to Head of Household Error Coun
6509927	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509887	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593536	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6593658	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	1	0	1
6567297	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	3
6560283	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	3
6384721	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517310	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0
6583249	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	519	12.02%
Income and Sources at Start	133	3.74%
Income and Sources at Annual Assessment	19	63.33%
Income and Sources at Exit	319	10.09%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

										Income	
Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Error Count	Income and Sources at Start Error Count	Incorr Sourc Annua Asses Error (
6584383	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	8	0	1
6554472	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	2	4	6
6597957	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568488	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	3	0	0
6563550	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	40	0	0
6364460	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559834	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	1	0
6517449	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581543	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	2	0	0
6580992	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566239	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0
6533729	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	1	0
6533689	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	4	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Error Count	Income and Sources at Start Error Count	Incom Sourc Annua Asses Error (
6591827	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	79	12	0
6573342	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564266	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	65	0
6585265	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	27	8	0
6507952	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676492	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676579	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	1	0
6513015	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512974	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364252	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	1	0
6456139	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	1	1
6590454	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	3	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Error Count	Income and Sources at Start Error Count	Incom Sourc Annua Asses Error (
6562908	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	109	20	0
6576605	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	229	0	0
6509928	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	4	0	0
6509888	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593537	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	2	0
6593659	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	3	0
6567298	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	5	7
6560284	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	1	3	4
6384722	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517311	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	12	2	0
6583250	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

 $\label{thm:continuous} \textbf{Numbers in } \textit{green italics} \ \textbf{have been recalculated or weighted based on available totals}.$

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3150	0	0	151	75	88	5.70%
TH	0	0	0	0	0	0	0
PH (All)	234	0	26	7	2	2	15.04%
Total	3384	0	0	0	0	0	6.35%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records
6584384	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554473	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	60
6597958	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	41	0	0
6568489	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	25
6563551	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	143	0	0
6364461	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559835	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	16
6517450	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	23	0	0
6581544	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	79	0	0
6580993	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	64	0	0
6566240	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	64	0	0
6533730	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533690	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	23

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records
6591828	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	134	0	0
6573343	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	29	0	0
6564267	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	65	0	0
6585266	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	135	0	0
6507953	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	980	0	0
6676493	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676580	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	2
6513016	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512975	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	12
6364253	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456140	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	42
6590455	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	93	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records
6562909	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	277	0	0
6576606	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	465	0	0
6509929	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509889	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	31
6593538	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	241	0	0
6593660	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	164	0	0
6567299	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560285	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	14
6384723	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	9
6517312	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	96	0	0
6583251	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	57	0	0

 $\label{thm:continuous} \textbf{Numbers in } \textit{green italics} \ \textbf{have been recalculated or weighted based on available totals}.$

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2374	2230
1-3 Days	1668	1485
4-6 Days	336	340
7-10 Days	95	96
11+ Days	204	167

Q06e: Data Quality: Timeliness

Row ID	Quality: Timel Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Records
6584385	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	2	1	10
6554474	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	2	7	6
6597959	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	5	22	9
6568490	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	23	17
6563552	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	4	140	62
6364462	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	5	3
6559836	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	5	21	17
6517451	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	39	0	0
6581545	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	168	0	0
6580994	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	1	30	22
6566241	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	123	0	0
6533731	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	24	0	0
6533691	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	56	0	0

Project Proj	22, 12.1011	vi				Gage. Ti						
	Row ID	Info Row		Entity Name	Start				Project Type	Number of Project Start	Days Number of Project Start	4-6 Days Number of Project Start Records
September Sept	6591829	6591823	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Crisis	- Shelter Operations - Family Crisis		231	0	0
Sec. New Mexico Nonentitlement N	6573344	6573338	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	- Shelter Operations - Grammy's		48	0	0
	6564268	6564262	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	-	- Shelter Operations - Hartley		102	0	0
ESG: New Mexico Nonentitlement - NM Nonentitlement - NM	6585267	6585261	106565	Mexico Nonentitlement	1/1/2021	6/30/2022		- Shelter Operations - Haven		226	0	0
	6507954	6507948	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	Emergency Overnight Shelter for Men - Heading		19	851	64
6676581 6676575 106565 Mexico Nonentitlement -NM	6676494	6676488	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	HP - Help-		0	0	0
6513017 6513011 106565 Mexico Nonentitlement NM NM New Year No.	6676581	6676575	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	RRH - Help-	•	0	0	0
Mexico Nonentitlement - NM	6513017	6513011	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	HP -		0	0	0
Fig.	6512976	6512970	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	RRH -	•	12	3	0
6456141 6456135 106565 ESG: New Mexico Nonentitlement - NM 1/1/2021 6/30/2022 Mesilla Valley Community of Hope PH - Rapid Re- Housing 11 14 17 6590456 6590450 106565 ESG: New Mexico Nonentitlement - NIM FSG: New Mexico Nonentitlement - NIM ESG: New Mexico Operations - Option, Inc. Emergency Shelter 160 0 0 0	6364254	6364248	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	HP - Mesilla Valley Community		11	28	9
ESG: New - Shelter Emergency 160 0 0 Nonentitlement - NM - Shelter Emergency 160 0 0 - Nonentitlement - NM - NM	6456141	6456135	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	RRH - Mesilla Valley Community	•	11	14	17
Inc.	6590456	6590450	106565	Mexico	1/1/2021	6/30/2022	Option, Inc.	- Shelter Operations		160	0	0

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Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Records
6562910	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	5	227	60
6576607	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	791	0	0
6509930	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	7	11	1
6509890	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	18	12	2
6593539	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	48	118	24
6593661	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	43	119	10
6567300	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	6	3	0
6560286	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	3	0	0
6384724	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	24	0	0
6517313	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	160	0	0
6583252	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	20	33	3

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

 $\label{thm:continuous} \textbf{Numbers in } \textit{green italics} \ \textbf{have been recalculated or weighted based on available totals}.$

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Street Outreach & Er	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Records	Bed Night (All Clients in ES - NBN) # of Records	Contai (Adult and Hoof House in Stre Outres or ES- NBN) Inactiv Record
6584386	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554475	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0
6597960	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568491	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563554	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364463	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559837	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517452	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter			
6581546	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter			
6580995	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566242	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter			
6533732	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention			
6533692	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing			

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Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	(Adults and Heads of Household in Street Outreach or ES - NBN) # of Records	Bed Night (All Clients in ES - NBN) # of Records	(Adulti and Ho of House in Stre Outres or ES - NBN) Inactiv Recore
6591830	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter			
6573345	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter			
6564269	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter			
6585268	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter			
6507955	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676495	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676582	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513018	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512977	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364255	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456142	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0
6590457	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter			

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Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Records	Bed Night (All Clients in ES - NBN) # of Records	Contac (Adult and Hoof House in Stre Outres or ES- NBN): Inactiv Record
6562911	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0
6576608	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter			
6509931	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509891	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593540	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6593662	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6567301	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560287	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0
6384725	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing			
6517314	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter			
6583253	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3385	2651	734	0	0
Children	1557	0	1385	172	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	3	0	1
Total	4946	2651	2122	172	1
For PSH & RRH – the total persons served who moved into housing	207	51	156	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/ Client Refused Total
6584387	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	45	46	0
6554476	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	60	26	0
6597961	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	41	0
6568492	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	25	50	0
6563555	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	143	95	0
6364464	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	6	5	0
6559838	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	16	30	0
6517453	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	23	16	0
6581547	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	80	88	0
6580996	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	65	0
6566243	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	65	58	0
6533733	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	10	14	0
6533693	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	23	33	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/ Client Refused Total
6591831	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	134	96	0
6573346	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	29	19	0
6564270	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	65	37	0
6585269	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	136	87	0
6507956	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	980	0	0
6676496	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676583	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	2	4	0
6513019	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512978	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	12	13	0
6364256	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	48	33	0
6456143	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	42	14	0
6590458	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	93	67	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/ Client Refused Total
6562912	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	277	60	0
6576609	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	468	323	0
6509932	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	21	26	0
6509892	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	31	11	0
6593541	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	241	0	0
6593663	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	164	52	0
6567302	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	23	10	0
6560288	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	14	6	0
6384726	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	13	11	0
6517315	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	96	64	0
6583254	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	57	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	76	28	48	0	0
April	149	50	99	0	0
July	127	49	75	2	1
October	105	25	80	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
6584388	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554477	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0	0
6597962	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0	0
6568493	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0	0
6563556	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0	0
6364465	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559839	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	0
6517454	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	4	0	0
6581548	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	7	18	10	24
6580997	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0	0
6566244	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	5	6	16	14
6533734	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	1	0	0
6533694	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	10	30	10	7
6591832	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	16	3	10	8

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
6573347	6573338	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	3	2	2	4
6564271	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	2	2	2
6585270	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	11	15	14	10
6507957	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0	0
6676497	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676584	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513020	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6512979	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364257	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0	0
6456144	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0	0
6590459	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	2	5	0	0
6562913	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0	0
6576610	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	16	41	45	30

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
6509933	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0	0
6509893	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0	0
6593542	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6593664	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6567303	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560289	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0	0
6384727	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	6	10	1	1
6517316	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	12	17	5
6583255	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3456	2613	672	170	1
For PSH & RRH – the total households served who moved into housing	91	48	43	0	0

Q08a: Households Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	Tr H W C
6584389	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	38	0	1:
6554478	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	50	1	31
6597963	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	41	0	0
6568494	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	19	18	0
6563557	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	143	0	9
6364466	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	5	0	2
6559840	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	12	7	0
6517455	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	23	0	1!
6581549	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	79	0	3
6580998	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	64	0	0
6566245	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	64	0	3
6533735	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	8	0	2
6533695	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	25	2	9

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	To H W C
6591833	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	136	0	9:
6573348	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	29	0	1
6564272	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	65	0	4:
6585271	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	138	0	91
6507958	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	980	0	9;
6676498	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676585	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	2	0	0
6513021	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512980	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	9	6	1
6364258	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	34	0	2
6456145	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	40	38	3:
6590460	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	95	0	5

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH - the total households served who moved into housing Total	To H W C
6562914	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	267	0	2:
6576611	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	465	0	3
6509934	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	16	0	3
6509894	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	29	15	2:
6593543	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	241	0	2.
6593665	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	150	0	1:
6567304	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	18	0	1:
6560290	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	9	3	6
6384728	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	9	1	4
6517317	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	96	0	6
6583256	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	57	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	206	131	66	9	0
April	288	200	79	9	0
July	273	188	71	13	1
October	243	157	69	17	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

Row ID	Project Info Row	Entity ID	Entity Name	Report Start	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
	ID			Date								
6584390	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	24	29	12	16
6554479	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	1	1	1	1
6597964	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	6	6	5	7
6568495	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	10	10	7	6
6563558	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	9	12	13	9
6364467	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	1	0	4	2
6559841	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	6	0	6	5
6517456	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	3	0	0
6581550	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	4	7	7	10
6580999	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	3	3	6	6
6566246	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	4	5	5	5
6533736	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	1	0	0
6533696	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	4	12	5	2
6591834	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	9	3	7	3

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
6573349	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	2	2	2	3
6564273	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	1	2	1
6585272	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	8	10	11	6
6507959	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	26	54	49	35
6676499	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676586	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513022	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6512981	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	3	3	1	3
6364259	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	5	9	15	7
6456146	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	5	6	16	10
6590461	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	1	4	0	0
6562915	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	14	16	24	20
6576612	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	10	23	28	17

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	Oct Tot
6509935	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	2	1	3	3
6509895	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	9	9	0	4
6593544	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	17	27	16	29
6593666	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	8	10	10	13
6567305	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	11	11	7	10
6560291	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	1	1	1	1
6384729	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	3	2	1	1
6517318	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	7	9	4
6583257	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	4

Q09a: Number of Persons Contacted

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Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 T All Pers Cont
6584391	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554480	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0
6597965	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568496	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563559	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364468	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559842	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517457	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581551	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0
6581000	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566247	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0
6533737	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533697	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 T All Pers Cont
6591835	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573350	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564274	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585273	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0
6507960	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676500	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676587	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513023	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512982	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364260	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456147	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0
6590462	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 T All Pers Cont
6562916	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0
6576613	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0
6509936	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509896	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593545	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6593667	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6567306	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560292	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0
6384730	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517319	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0
6583258	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q09b: Number of Persons Engaged

Q075				
Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Cont All Pers Cont
6584392	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554481	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0
6597966	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568497	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563560	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364469	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559843	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517458	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581552	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0
6581001	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566248	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0
6533738	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533698	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Cont All Pers Cont
6591836	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573351	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564275	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585274	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0
6507961	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676501	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676588	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513024	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512983	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364261	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456148	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0
6590463	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Cont All Pers Cont
6562917	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0
6576614	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0
6509937	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509897	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593546	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6593668	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6567307	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560293	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0
6384731	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517320	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0
6583259	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

Trans Male (FTM or Female to Male) 🖔

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1557	1492	65	0
Female	943	567	376	0
No Single Gender	3	3	0	0
Questioning	1	1	0	0
Transgender	20	18	2	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	1	1	0
Total	3385	2651	734	0
Trans Female (MTF or Male to Female) 🕓				

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10a: Gender of Adults

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6584393	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	11	33	0	0
6554482	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	26	33	0	0
6597967	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0	0
6568498	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	6	19	0	0
6563561	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	142	1	0
6364470	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	2	4	0	0
6559844	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	5	11	0	0
6517459	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581553	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	3	77	0	0
6581002	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0	0
6566249	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	6	57	0	0
6533739	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533699	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

	Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
	6591837	6591823	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Crisis	- Shelter Operations - Family Crisis		0	0	0	0
	6573352	6573338	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	- Shelter Operations - Grammy's		1	28	0	0
	6564276	6564262	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	-	- Shelter Operations - Hartley		0	0	0	0
Section Sect	6585275	6585261	106565	Mexico Nonentitlement	1/1/2021	6/30/2022		- Shelter Operations - Haven		0	0	0	0
6676502 6676488 106565 Mexico Nonentitlement -NM 1/1/2021 6/30/2022 Help-NM Homelessness Prevention 0	6507962	6507948	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	Emergency Overnight Shelter for Men - Heading		973	1	1	0
6676589 6676575 106565 Mexico Nonentitlement -NM 1/2021 6/30/2022 Help-NM ESGRAP- NM Housing 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6676502	6676488	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	HP - Help-		0	0	0	0
Section Sect	6676589	6676575	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	RRH - Help-	•	0	2	0	0
6512984 6512970 106565 Mexico Nonentitlement -NM 1/1/2021 6/30/2022 Hopeworks RRH - Ho	6513025	6513011	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	HP -		0	0	0	0
HP-Mesilla Valley Community of Hope 6364248 106565 ESG: New Mexico Nonentitlement -NM 6456149 6456135 106565 ESG: New Mexico Nonentitlement -NM 6590464 6590450 106565 ESG: New Mexico Nonentitlement -NM 6364262 Mesilla Valley Community of Hope 6730/2022 Mesilla Valley Community of Hope 6730/2022 Mesilla Valley Valley Valley Community of Hope 6730/2022 Mesilla Valley Valley Valley Community of Hope 6730/2022 Mesilla Valley Valley Valley Valley Community of Hope 6730/2022 Mesilla Valley Valley Valley Valley Valley Valley Community of Hope 6730/2022 Mesilla Valley Valley Valley Valley Valley Valley Valley Of Hope 6730/2022 Option, Inc. Option, Inc. Operations - Option, Inc. Opti	6512984	6512970	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	RRH -	•	4	8	0	0
6456149 6456135 106565 ESG: New Mexico Nonentitlement - NM 1/1/2021 6/30/2022 Mesilla Valley Community of Hope PH - Rapid Re-Housing 22 20 0 0 6590464 6590450 106565 ESG: New Mexico Nonentitlement - NM 6/30/2022 Option, Inc. ESGSHLTR - Shelter Operations - Option, Option, Option, Emergency Shelter 6 87 0 0	6364262	6364248	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	HP - Mesilla Valley Community		23	25	0	0
6590464 6590450 106565 Mexico 1/1/2021 6/30/2022 Option, Inc. Operations Shelter Emergency 6 87 0 0 - NM - NM	6456149	6456135	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	RRH - Mesilla Valley Community	•	22	20	0	0
	6590464	6590450	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Option, Inc.	- Shelter Operations - Option,		6	87	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6562918	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	179	95	0	0
6576615	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509938	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	9	12	0	0
6509898	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	17	13	0	0
6593547	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	239	0	0	1
6593669	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	11	145	1	0
6567308	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	6	17	0	0
6560294	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	4	10	0	0
6384732	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	3	10	0	0
6517321	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	1	94	0	0
6583260	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	0

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	476	397	79	0
Female	466	385	81	0
No Single Gender	6	1	5	0
Questioning	1	0	1	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1557	1385	172	0
Trans Female (MTF or Male to Female) 🕓				

Trans Male (FTM or Female to Male) 🖔

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10b: Gender of Children

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6584394	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	19	27	0	0
6554483	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	14	12	0	0
6597968	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	25	15	0	1
6568499	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	27	22	1	0
6563562	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	53	42	0	0
6364471	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	2	3	0	0
6559845	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	19	11	0	0
6517460	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581554	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	41	47	0	0
6581003	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	24	36	5	0
6566250	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	28	29	0	0
6533740	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533700	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Nonentitiement - NM Center Crisis Center Crisis Center ESG: New Mexico Grammy's Family Shelter - Family Shelter	0 0
6573353 6573338 106565 Mexico	
ECCULTD	0 0
ESG: New - Shelter	
ESG: New Mexico Nonentitlement - NM ESG: New Haven House House Comparison Comparison	0 0
ESG: New Mexico Nonentitlement - NM ESG: New Heading Home ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home Heading Home Heading Home	0 0
ESG: New Mexico 1/1/2021 6/30/2022 Help-NM ESGRAP- HP - Help- NM Prevention 0 0	0 0
ESG: New Mexico Nonentitlement - NM ESGRAP- RRH - Help- NM ESGRAP- Housing A ph - Rapid Re- Housing	0 0
ESG: New Mexico Nonentitlement - NM ESGRAP- Homelessness O O Prevention ESGRAP- Homelessness O O Prevention	0 0
ESG: New Mexico Nonentitlement - NM - NM ESGRAP- Hopeworks RRH - Housing Hopeworks RNH - Hopeworks RNH - Hopeworks	0 0
ESG: New Mesilla HP - 6364263 6364248 106565 Mexico 1/1/2021 6/30/2022 Mosilla Homelessness 20 13 Nonentitlement - NM of Hope Community of Hope	0 0
ESG: New Mesilla RRH - 6456150 6456135 106565 Mexico Nonentitlement - NM Mexico Side of Hope Community of Hope ESGRAP- Mesilla RRH - Valley Mesilla PH - Rapid Re- Community Valley Housing of Hope	0 0
ESG: New	0 0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6562919	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	30	30	0	0
6576616	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509939	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	10	16	0	0
6509899	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	3	8	0	0
6593548	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6593670	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	30	22	0	0
6567309	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	6	4	0	0
6560295	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	4	2	0	0
6384733	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	5	6	0	0
6517322	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	27	37	0	0
6583261	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	30	27	0	0

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	0	3	0	1
Trans Female (MTF or Male to Female) &					

Trans Male (FTM or Female to Male) 🤇

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6584395	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554484	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0	0
6597969	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0	0
6568500	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0	0
6563564	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0	0
6364472	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559846	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	0
6517461	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581555	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0	0
6581004	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0	0
6566251	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0	0
6533741	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533701	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qi To
6591839	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0	0
6573354	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0	0
6564278	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0	0
6585277	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0	0
6507964	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0	0
6676504	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676591	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513027	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6512986	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364264	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0	0
6456151	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0	0
6590466	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6562920	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0	0
6576617	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509940	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0	0
6509900	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0	0
6593549	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6593671	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6567310	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560296	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0	0
6384734	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0	0
6517323	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0	0
6583262	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	0

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2033	476	111	1271	175	0	0
Female	1409	466	114	778	51	0	0
No Single Gender	9	6	2	1	0	0	0
Questioning	2	1		1	0	0	0
Transgender	21	1	4	15	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	2	0	0	0
Total	4946	1557	331	2804	250	4	4
Trans Female (MTF or Male to Female)							

Trans Male (FTM or Female to Male) 🖔

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ...

Q10d: Gender by Age Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6584396	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	30	60	0	0
6554485	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	40	45	0	0
6597970	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	25	15	0	1
6568501	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	33	41	1	0
6563565	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	53	184	1	0
6364473	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	4	7	0	0
6559847	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	24	22	0	0
6517462	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581556	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	44	124	0	0
6581005	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	24	36	5	0
6566252	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	34	86	0	0
6533742	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533702	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6591840	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0	0
6573355	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	7	41	0	0
6564279	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0	0
6585278	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0	0
6507965	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	973	1	1	0
6676505	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676592	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	2	4	0	0
6513028	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6512987	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	13	12	0	0
6364265	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	43	38	0	0
6456152	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	31	24	0	0
6590467	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	39	121	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Male Total	Female Total	No Single Gender Total	Qı Tc
6562921	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	209	125	0	0
6576618	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509941	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	19	28	0	0
6509901	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	20	21	0	0
6593550	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	239	0	0	1
6593672	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	41	167	1	0
6567311	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	12	21	0	0
6560297	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	8	12	0	0
6384735	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	8	16	0	0
6517324	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	28	131	0	0
6583263	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	30	27	0	0

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with \bigcirc .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	575	0	570	5	0
5 - 12	628	0	618	10	0
13 - 17	354	0	197	157	0
18 - 24	331	226	105	0	0
25 - 34	891	533	358	0	0
35 - 44	860	653	207	0	0
45 - 54	671	621	50	0	0
55 - 61	382	372	10	0	0
62+	250	246	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	3	0	1
Total	4946	2651	2122	172	1

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5 - 12 Total	13 - 17 Total	18 - 24 Total
6584397	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	21	16	9	12
6554486	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	10	12	4	6
6597971	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	1	40	0
6568502	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	19	20	11	4
6563566	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	36	44	15	9
6364474	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	2	2	1	0
6559848	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	2	16	12	1
6517463	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	7	6	3	2
6581557	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	43	35	10	16
6581006	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	2	63	0
6566253	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	21	31	6	7
6533743	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	7	5	2	3
6533703	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	13	15	5	3

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5 - 12 Total	13 - 17 Total	18 - 24 Total
6591841	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	46	39	11	13
6573356	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	8	11	0	8
6564280	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	18	16	3	14
6585279	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	36	39	12	13
6507966	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0	60
6676506	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676593	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	2	0	2	0
6513029	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6512988	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	5	5	3	3
6364266	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	11	15	7	8
6456153	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	2	11	1	0
6590468	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	25	33	9	16

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5 - 12 Total	13 - 17 Total	18 - 24 Total
6562922	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	31	23	6	30
6576619	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	150	136	37	52
6509942	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	11	13	2	3
6509902	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	1	10	0	2
6593551	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	14
6593673	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	22	17	13	10
6567312	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	3	4	3	5
6560298	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	1	5	2
6384736	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	3	7	1	2
6517325	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	20	38	6	13
6583264	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	5	52	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3194	1783	1297	113	1
Black, African American, or African	434	217	204	13	0
Asian or Asian American	30	11	18	1	0
American Indian, Alaska Native, or Indigenous	929	471	432	26	0
Native Hawaiian or Pacific Islander	33	22	8	3	0
Multiple Races	258	117	127	14	0
Client Doesn't Know/Client Refused	40	22	16	2	0
Data Not Collected	28	8	20	0	0
Total	4946	2651	2122	172	1

Q12a: Race

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	White Total	Black, African American, or African Total	Asian or Asian American Total
6584398	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	52	23	0
6554487	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	58	12	0
6597972	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	36	2	1
6568503	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	57	5	0
6563567	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	149	23	0
6364475	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	5	0	1
6559849	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	26	8	0
6517464	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	33	3	0
6581558	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	133	20	1
6581007	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	36	6	0
6566254	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	107	9	0
6533744	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	19	1	4
6533704	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	52	2	1

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	White Total	Black, African American, or African Total	Asian or Asian American Total
6591842	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	51	4	0
6573357	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	41	5	0
6564281	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	93	8	0
6585280	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	134	16	10
6507967	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	690	104	4
6676507	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676594	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	6	0	0
6513030	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512989	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	12	6	0
6364267	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	76	5	0
6456154	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	43	11	0
6590469	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	47	12	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	White Total	Black, African American, or African Total	Asian or Asian American Total
6562923	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	125	9	0
6576620	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	504	87	8
6509943	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	13	1	0
6509903	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	16	5	0
6593552	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	174	15	0
6593674	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	169	9	0
6567313	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	31	1	0
6560299	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	19	1	0
6384737	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	22	2	0
6517326	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	126	16	0
6583265	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	39	3	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	2535	1596	878	60	1
Hispanic/Latin(a)(o)(x)	2370	1030	1229	111	0
Client Doesn't Know/Client Refused	21	16	4	1	0
Data Not Collected	20	9	11	0	0
Total	4946	2651	2122	172	1

Q12b: Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Non- Hispanic/Non- Latin(a)(o)(x) Total	Hispanic/Latin (o)(x) Total
6584399	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	34	57
6554488	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	39	46
6597973	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	11	30
6568504	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	16	58
6563568	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	95	141
6364476	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	5	6
6559850	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	20	26
6517465	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	16	23
6581559	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	89	79
6581008	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	22	42
6566255	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	56	67
6533745	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	6	18
6533705	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	17	39

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Non- Hispanic/Non- Latin(a)(o)(x) Total	Hispanic/Latin (o)(x) Total
6591843	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	198	25
6573358	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	15	30
6564282	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	47	54
6585281	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	87	130
6507968	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	590	387
6676508	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0
6676595	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	3	3
6513031	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0
6512990	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	15	10
6364268	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	24	57
6456155	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	31	25
6590470	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	52	108

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Non- Hispanic/Non- Latin(a)(o)(x) Total	Hispanic/Latin (o)(x) Total
6562924	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	278	56
6576621	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	343	443
6509944	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	45	2
6509904	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	32	10
6593553	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	156	82
6593675	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	89	127
6567314	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	10	22
6560300	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	7	13
6384738	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	6	18
6517327	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	58	102
6583266	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	23	34

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	1502	1217	184	40		61	0
Alcohol Use Disorder	300	284	14	0		2	0
Drug Use Disorder	372	294	43	1		34	0
Both Alcohol Use and Drug Use Disorders	270	246	18	0		6	0
Chronic Health Condition	834	723	74	25		12	0
HIV/AIDS	46	42	3	0		1	0
Developmental Disability	379	291	37	39		11	0
Physical Disability	893	809	58	21		5	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at Entry

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6584400	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	10	1	3
6554489	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	32	3	4
6597974	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	29	0	5
6568505	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	16	1	4
6563569	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	96	8	24
6364477	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	1	0	0
6559851	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	11	1	1
6517466	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	6	0	0
6581560	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	31	2	2
6581009	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	32	0	6
6566256	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	21	3	0
6533746	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533706	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6591844	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	7	0	2
6573359	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564283	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585282	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	34	1	0
6507969	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	520	136	130
6676509	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676596	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513032	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512991	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	6	0	0
6364269	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	2	0	0
6456156	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	23	0	1
6590471	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	5	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6562925	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	80	51	23
6576622	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	231	28	53
6509945	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	1	1	0
6509905	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	5	1	0
6593554	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	115	37	39
6593676	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	122	17	45
6567315	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	6	0	1
6560301	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	5	0	0
6384739	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	6	0	0
6517328	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	49	7	6
6583267	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	2	23

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	1237	1011	138	35		53	0
Alcohol Use Disorder	249	233	14	0		2	0
Drug Use Disorder	335	269	31	1		34	0
Both Alcohol Use and Drug Use Disorders	239	221	12	0		6	0
Chronic Health Condition	720	642	49	18		11	0
HIV/AIDS	34	31	3	0		0	0
Developmental Disability	302	238	29	27		8	0
Physical Disability	748	693	38	13		4	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6584401	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	3	1	0
6554490	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	12	2	2
6597975	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	27	0	5
6568506	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	9	1	2
6563570	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	77	9	20
6364478	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	1	0	0
6559852	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	11	0	1
6517467	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	2	0	0
6581561	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	21	1	2
6581010	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	26	0	6
6566257	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	21	5	1
6533747	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533707	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6591845	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573360	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564284	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585283	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	4	0	0
6507970	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	481	126	118
6676510	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676597	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513033	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512992	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	5	0	0
6364270	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	1	0	0
6456157	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	20	0	1
6590472	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	5	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6562926	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	60	32	16
6576623	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	189	25	54
6509946	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509906	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	1	1	0
6593555	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	96	22	36
6593677	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	105	16	44
6567316	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	3	0	0
6560302	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	4	0	0
6384740	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	5	0	0
6517329	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	48	6	4
6583268	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	2	23

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

•	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	143	110	26	2		5	0
Alcohol Use Disorder	24	22	2	0		0	0
Drug Use Disorder	26	19	7	0		0	0
Both Alcohol Use and Drug Use Disorders	15	13	2	0		0	0
Chronic Health Condition	66	51	12	2		1	0
HIV/AIDS	7	6	0	0		1	0
Developmental Disability	44	35	4	3		2	0
Physical Disability	92	79	10	2		1	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6584402	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	7	0	3
6554491	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	20	1	2
6597976	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	2	0	0
6568507	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	5	0	2
6563571	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	5	0	2
6364479	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559853	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517468	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	1	0	0
6581562	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	5	1	0
6581011	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	3	0	0
6566258	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	1	0	0
6533748	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533708	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6591846	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	1
6573361	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564285	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585284	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	1	0	0
6507971	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	32	6	10
6676511	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676598	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513034	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512993	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	1	0	0
6364271	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	1	0	0
6456158	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	3	0	0
6590473	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons
6562927	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	5	2	1
6576624	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	15	2	2
6509947	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	1	1	0
6509907	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	4	0	0
6593556	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	17	11	2
6593678	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	7	0	0
6567317	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	3	0	1
6560303	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	1	0	0
6384741	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517330	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	3	0	0
6583269	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1990	1358	574	58	0
No	1544	1282	153	109	0
Client Doesn't Know/Client Refused	12	5	4	3	0
Data Not Collected	10	6	3	0	1
Total	3556	2651	734	170	1

Q14a: Domestic Violence History

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6584403	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	22	23	0
6554492	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	28	30	0
6597977	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	7	34	0
6568508	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	13	12	0
6563572	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	96	47	0
6364480	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	2	4	0
6559854	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	7	9	0
6517469	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	22	1	0
6581563	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	80	0	0
6581012	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	29	33	2
6566259	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	65	0	0
6533749	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	10	0	0
6533709	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	24	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6591847	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	136	0	0
6573362	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	27	0	0
6564286	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	65	0	0
6585285	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	136	1	0
6507972	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	235	744	1
6676512	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676599	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	1	1	0
6513035	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512994	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	5	7	0
6364272	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	48	0
6456159	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	8	34	0
6590474	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	95	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6562928	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	75	199	3
6576625	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	467	1	0
6509948	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	7	14	0
6509908	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	18	13	0
6593557	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	72	168	1
6593679	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	103	61	0
6567318	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	8	10	4
6560304	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	9	3	0
6384742	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	8	5	0
6517331	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	96	0	0
6583270	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	14	42	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1329	863	453	13	0
No	608	449	116	43	0
Client Doesn't Know/Client Refused	15	12	2	1	0
Data Not Collected	38	34	3	1	0
Total	1990	1358	574	58	0

Q14b: Persons Fleeing Domestic Violence

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6584404	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	4	18	0
6554493	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	10	18	0
6597978	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	6	0
6568509	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	13	0
6563573	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	4	87	1
6364481	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	2	0
6559855	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	3	4	0
6517470	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	22	0	0
6581564	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	80	0	0
6581013	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	6	22	1
6566260	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	65	0	0
6533750	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	3	6	1
6533710	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	13	11	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6591848	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	134	2	0
6573363	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	27	0	0
6564287	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	64	1	0
6585286	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	135	0	1
6507973	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	48	165	1
6676513	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676600	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	1	0	0
6513036	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512995	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	3	2	0
6364273	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456160	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	1	7	0
6590475	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	94	1	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Client Refused Total
6562929	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	17	49	5
6576626	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	467	0	0
6509949	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	1	6	0
6509909	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	7	10	0
6593558	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	5	63	2
6593680	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	3	96	3
6567319	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	4	4	0
6560305	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	3	2	0
6384743	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	8	0	0
6517332	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	96	0	0
6583271	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	1	13	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	755	598	100	57	0
Transitional housing for homeless persons (including homeless youth)	14	4	4	6	0
Place not meant for habitation	677	610	60	7	0
Safe Haven	8	4	3	1	0
Host Home (non-crisis)	3	1	2	0	0
Interim Housing C					
Subtotal	1455	1217	167	71	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	48	35	1	12	0
Substance abuse treatment facility or detox center	79	67	7	5	0
Hospital or other residential non-psychiatric medical facility	133	127	2	4	0
Jail, prison or juvenile detention facility	48	40	1	7	0
Foster care home or foster care group home	29	0	0	29	0
Long-term care facility or nursing home	6	6	0	0	0
Residential project or halfway house with no homeless criteria	5	4	1	0	0
Subtotal	348	279	12	57	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	49	38	11	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	4	4	0	0	0
Rental by client, no ongoing housing subsidy	250	118	132	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	11	8	3	0	0
Hotel or motel paid for without emergency shelter voucher	246	203	43	0	0
Staying or living in a friend's room, apartment or house	229	180	42	7	0
Staying or living in a family member's room, apartment or house	352	209	113	30	0
Client Doesn't Know/Client Refused	15	10	3	2	0
Data Not Collected	580	376	200	3	1
Subtotal	1740	1149	548	42	1
Total	3556	2651	734	170	1

C Interim housing is retired as of 10/1/2019.

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Transitional housing for homeless persons (including homeless youth) Total	Pla me ha To
6584405	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554494	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	23	0	28
6597979	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	12	3	0
6568510	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	15	0	8
6563574	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	40	0	21
6364482	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559856	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	12	0	4
6517471	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	8	0	0
6581565	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0
6581014	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	23	2	5
6566261	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	3	2	4
6533751	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533711	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Transitional housing for homeless persons (including homeless youth) Total	Pla ma ha To
6591849	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	3	0	0
6573364	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564288	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585287	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	29	2	14
6507974	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	341	0	29
6676514	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676601	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513037	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512996	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	5	0	5
6364274	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456161	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	5	0	36
6590476	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	1	1	8

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Transitional housing for homeless persons (including homeless youth) Total	Pla ma ha To
6562930	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	45	0	78
6576627	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	13	0	19
6509950	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509910	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	15	0	16
6593559	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	43	1	91
6593681	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	15	2	34
6567320	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	1
6560306	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	8	0	2
6384744	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	11	0	1
6517333	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	63	0	4
6583272	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	22	1	2

C Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1844	2	1402
\$1 - \$150	27	0	21
\$151 - \$250	59	0	54
\$251 - \$500	148	0	124
\$501 - \$1000	601	3	515
\$1,001 - \$1,500	261	5	256
\$1,501 - \$2,000	147	0	149
\$2,001+	138	0	167
Client Doesn't Know/Client Refused	10	0	4
Data Not Collected	149	0	309
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	355	0
Number of Adult Stayers Without Required Annual Assessment	0	19	0
Total Adults	3385	384	3001

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income Income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start
6584406	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	17	1	1
6554495	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	27	0	2
6597980	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568511	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	6	1	0
6563575	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	67	2	9
6364483	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	2	0	0
6559857	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	7	0	0
6517472	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	15	0	0
6581566	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	38	3	2
6581015	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566262	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	28	1	1
6533752	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	6	0	1
6533712	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	15	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income Income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start
6591850	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	97	0	1
6573365	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	21	0	0
6564289	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585288	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	71	1	2
6507975	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	563	5	16
6676515	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676602	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	1	0	0
6513038	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512997	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	4	0	0
6364275	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	32	0	0
6456162	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	11	0	1
6590477	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	69	2	1

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income Income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start
6562931	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	207	0	3
6576628	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	236	5	8
6509951	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	13	0	2
6509911	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	10	0	0
6593560	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	129	4	1
6593682	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	87	2	3
6567321	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	9	0	0
6560307	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	3	0	0
6384745	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	6	0	1
6517334	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	47	0	4
6583273	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	473	6	529
Unemployment Insurance	67	0	60
SSI	360	2	315
SSDI	348	0	290
VA Service-Connected Disability Compensation	22	0	21
VA Non-Service Connected Disability Pension	8	0	7
Private Disability Insurance	1	0	1
Worker's Compensation	4	0	3
TANF or Equivalent	121	1	107
General Assistance	42	1	37
Retirement (Social Security)	24	1	17
Pension from Former Job	10	0	9
Child Support	38	1	32
Alimony (Spousal Support)	5	0	2
Other Source	47	2	39
Adults with Income Information at Start and Annual Assessment/Exit	0	10	383

Q17: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income Income at Start	Unemployment Insurance Income at Start	SS Inc at
6584407	6584379	106565	ESG: New Mexico Nonentitlement	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	1	1	0
6554496	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	3
6597981	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568512	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	9	3	1
6563576	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	14	4	19
6364484	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	1
6559858	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	3	1	0
6517473	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	4	0	0
6581567	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	16	3	6
6581016	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566263	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	11	3	7
6533753	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	2	0	0
6533713	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	3	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income Income at Start	Unemployment Insurance Income at Start	SS Inc at
6591851	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	13	2	11
6573366	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	3	1	2
6564290	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585289	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	20	4	13
6507976	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	107	14	14
6676516	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676603	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	1	0	0
6513039	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512998	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	2	2	1
6364276	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	11	1	3
6456163	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	4	2	14
6590478	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	15	1	2

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income Income at Start	Unemployment Insurance Income at Start	SS Inc at
6562932	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	26	1	16
6576629	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	102	12	48
6509952	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	3	0	0
6509912	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	9	0	0
6593561	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	46	4	30
6593683	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	18	4	20
6567322	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	4	1	0
6560308	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	3	1	0
6384746	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	4	0	0
6517335	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	19	2	16
6583274	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	198	174	372	53.23%	20	109	129	15.50%	0	0	0	0
Supplemental Security Income (SSI)	225	43	268	83.96%	14	11	25	56.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	242	20	262	92.37%	10	3	13	76.92%	0	0	0	0
VA Service- Connected Disability Compensation	19	2	21	90.48%	0	0	0	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Worker's Compensation	0	3	3	0%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	15	12	27	55.56%	31	38	69	44.93%	0	0	0	0
Retirement Income from Social Security	14	3	17	82.35%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	9	0	9	100.00%	1	0	1	100.00%	0	0	0	0
Child Support	2	2	4	50.00%	5	12	17	29.41%	0	0	0	0
Other source	69	28	97	71.13%	12	20	32	37.50%	0	0	0	0
No Sources	682	405	1087	62.74%	43	167	211	20.38%	0	0	0	0
Unduplicated Total Adults	1399	680	2079		119	338	458		0	0	0	

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q19b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	Sc Se Di In (S A(Wi Di Cc
6584408	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554497	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	2	2	4
6597982	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568513	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563577	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	13	11	12
6364485	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	1
6559859	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517474	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581568	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	3	3	3
6581017	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566264	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	4	2
6533754	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533714	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	SC SE Di In (S A(Wi Di CC
6591852	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573367	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	1	1
6564291	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585290	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	3
6507977	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	72	124	11
6676517	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676604	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513040	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6512999	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364277	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	1	0
6456164	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	9	9	9
6590479	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	1	0	3

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	Sc Di In: (S A(Wi Di Cc
6562933	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	40	11	16
6576630	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	2	8	11
6509953	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509913	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	1
6593562	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	37	25	29
6593684	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	16	18	2(
6567323	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560309	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	1	0	2
6384747	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	1
6517336	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	2	8	5
6583275	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1911	9	1607
WIC	47	0	38
TANF Child Care Services	6	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	4	0	3
Other Source	24	4	40

Q20a: Type of Non-Cash Benefit Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutritional Assistance Program Benefit at Start	WIC Benefit at Start	TANI Chilc Care Servi Bene at St
6584409	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	31	0	0
6554498	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	47	0	1
6597983	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568514	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	23	3	1
6563578	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	125	4	0
6364486	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	5	0	0
6559860	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	12	0	0
6517475	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	12	0	0
6581569	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	54	6	1
6581018	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566265	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	42	5	0
6533755	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	3	0	0
6533715	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	9	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutritional Assistance Program Benefit at Start	WIC Benefit at Start	TAN Chilc Care Servi Bene at St
6591853	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	34	0	0
6573368	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	5	0	0
6564292	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585291	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	20	0	0
6507978	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	596	2	0
6676518	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676605	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	1	0	0
6513041	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6513000	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	7	0	0
6364278	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	23	1	0
6456165	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	26	0	0
6590480	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	21	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutritional Assistance Program Benefit at Start	WIC Benefit at Start	TANI Chilc Care Servi Bene at St
6562934	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	152	3	1
6576631	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	302	14	0
6509954	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	16	2	0
6509914	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	22	0	0
6593563	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	125	4	0
6593685	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	98	0	0
6567324	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	14	0	0
6560310	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	4	0	0
6384748	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	12	0	0
6517337	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	70	3	2
6583276	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3434	28	2772
Medicare	303	1	257
State Children's Health Insurance Program	18	0	15
VA Medical Services	65	0	61
Employer Provided Health Insurance	38	0	24
Health Insurance Through COBRA	4	0	5
Private Pay Health Insurance	41	0	28
State Health Insurance for Adults	32	0	34
Indian Health Services Program	91	0	91
Other	17	0	17
No Health Insurance	609	1	491
Client Doesn't Know/Client Refused	21	0	9
Data Not Collected	596	26	815
Number of Stayers Not Yet Required to Have an Annual Assessment	0	573	0
1 Source of Health Insurance	3467	27	2776
More than 1 Source of Health Insurance	266	1	236

Q21: Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Medicaid At Start	Medicare At Start	State Childre Health Insurar Progra At Star
6584410	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	88	2	0
6554499	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	70	6	0
6597984	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	38	0	0
6568515	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	73	1	0
6563579	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	211	23	0
6364487	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	11	0	0
6559861	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	45	0	0
6517476	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	35	0	0
6581570	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	140	4	0
6581019	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	61	0	1
6566266	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	108	5	0
6533756	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	12	0	0
6533716	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	29	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Medicaid At Start	Medicare At Start	State Childre Health Insurar Progra At Star
6591854	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	153	1	0
6573369	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	23	2	0
6564293	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585292	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	104	19	0
6507979	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	705	139	0
6676519	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676606	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	6	0	0
6513042	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6513001	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	25	0	0
6364279	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	68	2	0
6456166	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	47	8	0
6590481	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	85	2	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Medicaid At Start	Medicare At Start	State Childre Health Insurar Progra At Star
6562935	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	271	20	7
6576632	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	373	8	1
6509955	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	46	0	0
6509915	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	40	3	1
6593564	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	157	33	0
6593686	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	173	15	1
6567325	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	24	4	0
6560311	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	14	2	0
6384749	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	19	0	0
6517338	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	127	2	7
6583277	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	53	2	0

Q22a2: Length of Participation - ESG Projects

4			
	Total	Leavers	Stayers
0 to 7 days	1585	1508	77
8 to 14 days	592	558	34
15 to 21 days	388	346	42
22 to 30 days	368	315	53
31 to 60 days	703	611	92
61 to 90 days	419	363	56
91 to 180 days	437	321	116
181 to 365 days	329	226	103
366 to 730 days (1-2 Yrs)	124	70	54
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4946	4318	628

Q22a2: Length of Participation - ESG Projects

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6584411	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554500	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	1	0
6597985	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	4	2	1	2
6568516	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	1	1	0
6563580	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	78	21	15	29
6364488	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559862	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	0
6517477	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	13	4	1	2
6581571	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	28	20	32	7
6581020	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	12	11	7	9
6566267	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	40	11	10	7
6533757	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533717	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6591855	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	87	39	11	29
6573370	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	11	18	8	0
6564294	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	60	10	6	9
6585293	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	71	36	16	20
6507980	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	448	159	94	75
6676520	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676607	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	3	3	0	0
6513043	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6513002	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364280	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	5	13
6456167	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	3	0	11
6590482	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	109	24	6	9

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6562936	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	121	42	39	23
6576633	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	323	87	63	72
6509956	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	2	3	8	0
6509916	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	1	0	1	0
6593565	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	71	30	15	14
6593687	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	37	30	23	22
6567326	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560312	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	2	0
6384750	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	1	0	0
6517339	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	42	27	14	10
6583278	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	24	10	9	5

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	58	27	31	0	0
8 to 14 days	7	3	4	0	0
15 to 21 days	7	4	3	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	17	2	15	0	0
61 to 180 days	49	5	44	0	0
181 to 365 days	10	0	10	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	151	41	110	0	0
Average length of time to housing	58.96	14.61	75.56	0	0
Persons who were exited without move-in	114	30	82	2	0
Total persons	265	71	192	2	0

 $\label{thm:continuous} \mbox{Numbers in } \textit{green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6584412	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554501	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	1	0	0
6597986	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0	0
6568517	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	1	0	3	0
6563581	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0	0
6364489	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559863	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	3
6517478	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581572	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0	0
6581021	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0	0
6566268	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0	0
6533758	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533718	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	3	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6591856	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0	0
6573371	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0	0
6564295	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0	0
6585294	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0	0
6507981	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0	0
6676521	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676608	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513044	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6513003	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364281	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0	0
6456168	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	40	0	1	0
6590483	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6562937	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0	0
6576634	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509957	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0	0
6509917	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	5	6	3	0
6593566	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6593688	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6567327	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560313	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0	0
6384751	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	9	0	0	0
6517340	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0	0
6583279	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total pareage					

Total persons

 $\label{thm:continuous} \mbox{Numbers in } \textit{green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6584412	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554501	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	1	0	0
6597986	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0	0
6568517	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	1	0	3	0
6563581	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0	0
6364489	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559863	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	3
6517478	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0	0
6581572	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0	0
6581021	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0	0
6566268	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0	0
6533758	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533718	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	3	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6591856	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0	0
6573371	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0	0
6564295	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0	0
6585294	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0	0
6507981	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0	0
6676521	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676608	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513044	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6513003	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364281	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0	0
6456168	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	40	0	1	0
6590483	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6562937	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0	0
6576634	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509957	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0	0
6509917	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	5	6	3	0
6593566	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6593688	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0	0
6567327	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560313	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0	0
6384751	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	9	0	0	0
6517340	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0	0
6583279	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1585	995	545	45	0
8 to 14 days	592	374	195	23	0
15 to 21 days	388	218	153	17	0
22 to 30 days	368	190	162	16	0
31 to 60 days	703	326	345	32	0
61 to 90 days	419	226	166	27	0
91 to 180 days	437	212	212	12	1
181 to 365 days	329	87	242	0	0
366 to 730 days (1-2 Yrs)	124	22	102	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4946	2651	2122	172	1

Q22d: Length of Participation by Household Type

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6584413	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554502	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	1	0
6597987	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	4	2	1	2
6568518	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	1	1	0
6563582	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	78	21	15	29
6364490	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559864	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	0
6517479	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	13	4	1	2
6581573	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	28	20	32	7
6581022	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	12	11	7	9
6566269	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	40	11	10	7
6533759	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533719	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6591857	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	87	39	11	29
6573372	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	11	18	8	0
6564296	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	60	10	6	9
6585295	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	71	36	16	20
6507982	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	448	159	94	75
6676522	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676609	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	3	3	0	0
6513045	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6513004	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364282	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	5	13
6456169	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	3	0	11
6590484	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	109	24	6	9

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6562938	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	121	42	39	23
6576635	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	323	87	63	72
6509958	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	2	3	8	0
6509918	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	1	0	1	0
6593567	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	71	30	15	14
6593689	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	37	30	23	22
6567328	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560314	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	2	0
6384752	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	1	0	0
6517341	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	42	27	14	10
6583280	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	24	10	9	5

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	660	395	208	58	0
8 to 14 days	128	84	34	10	0
15 to 21 days	79	42	24	13	0
22 to 30 days	102	71	22	9	0
31 to 60 days	190	132	46	12	0
61 to 180 days	389	252	125	12	0
181 to 365 days	221	163	38	20	0
366 to 730 days (1-2 Yrs)	272	177	86	9	0
731 days or more	542	498	28	16	0
Total (persons moved into housing)	2592	1817	616	159	0
Not yet moved into housing	228	75	151	2	0
Data not collected	1842	697	1133	11	1
Total persons	4659	2587	1899	172	1

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6584414	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0	0
6554503	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0	0
6597988	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	11	2	0	1
6568519	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0	0
6563583	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	33	23	13	6
6364491	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0	0
6559865	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0	0
6517480	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	1	0	0	0
6581574	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	29	6	0	0
6581023	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	26	2	7	3
6566270	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	5	0	0	1
6533760	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0	0
6533720	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6591858	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0	0
6573373	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0	0
6564297	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0	0
6585296	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0	0
6507983	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	145	37	21	28
6676523	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0	0
6676610	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0	0
6513046	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0	0
6513005	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0	0
6364283	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0	0
6456170	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	2	0	0	3
6590485	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	156	1	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total
6562939	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	141	30	20	24
6576636	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0	0
6509959	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0	0
6509919	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0	0
6593568	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	32	15	2	12
6593690	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	22	5	7	19
6567329	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0	0
6560315	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0	0
6384753	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0	0
6517342	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	39	1	3	0
6583281	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	18	6	6	5

Q23a: Exit Destination – More Than 90 Days This question is retired as of 10/1/2019. $\mbox{\ensuremath{\mathbb{C}}}$

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Ty
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23a: Exit Destination – More Than 90 Days This question is retired as of 10/1/2019. $\mbox{\c G}$

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total	Rental by client, no ongoing housing subsidy Total	Rental by client, with VASH housing subsidy Total	Rental by client, with GPD TIP housing subsidy Total	
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- no

data

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less This question is retired as of 10/1/2019. $\mbox{\em G}$

inis question is retired as of 10/1/2019. ©	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Typ
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with VAOT Housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹				

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less This question is retired as of 10/1/2019. $\mbox{\em G}$

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total	Rental by client, no ongoing housing subsidy Total	Rental by client, with VASH housing subsidy Total	Rental by client, with GPD TIP housing subsidy Total	F t C V C C F 5 7
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- no

data

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q23c: Exit Destination - All persons

Q23C. Exit besultation All persons	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	68	22	46	0	0
Owned by client, with ongoing housing subsidy	9	3	6	0	0
Rental by client, no ongoing housing subsidy	597	242	355	0	0
Rental by client, with VASH housing subsidy	9	5	4	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	207	85	122	0	0
Permanent housing (other than RRH) for formerly homeless persons	29	16	13	0	0
Staying or living with family, permanent tenure	442	162	247	33	0
Staying or living with friends, permanent tenure	67	45	22	0	0
Rental by client, with RRH or equivalent subsidy	74	21	53	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	23	8	15	0	0
Subtotal	1527	611	883	33	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	888	783	70	34	1
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	88	42	35	11	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	364	133	227	4	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	187	108	79	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	200	153	43	4	0
Safe Haven	13	8	4	1	0
Hotel or motel paid for without emergency shelter voucher	101	56	45	0	0
Host Home (non-crisis)	4	2	2	0	0
Subtotal	1845	1285	505	54	1
Institutional Settings					
Foster care home or group foster care home	64	0	12	52	0
Psychiatric hospital or other psychiatric facility	22	12	0	10	0
Substance abuse treatment facility or detox center	31	28	3	0	0
Hospital or other residential non-psychiatric medical facility	56	44	8	4	0
Jail, prison, or juvenile detention facility	30	17	11	2	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal	206	104	34	68	0
Other Destinations					
Residential project or halfway house with no homeless criteria	3	2	0	1	0
Deceased	5	4	1	0	0
Other	213	110	97	6	0
Client Doesn't Know/Client Refused	245	146	99	0	0
Data Not Collected (no exit interview completed)	274	132	142	0	0
Subtotal	740	394	339	7	0
Total	4318	2394	1761	162	1
Total persons exiting to positive housing destinations	1411	584	794	33	0
Total persons whose destinations excluded them from the calculation	128	51	21	56	0
Percentage	33.68%	24.93%	45.63%	31.13%	0%

Numbers in ${\it green\ italics}$ have been recalculated or weighted based on available totals.

Q23c: Exit Destination - All persons

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total
6584415	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	0
6554504	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0
6597989	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568520	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563584	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364492	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	0
6559866	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517481	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581575	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	7	0
6581024	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566271	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	5	1
6533761	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533721	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	13	1

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total
6591859	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573374	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	1	0
6564298	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585297	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	15	3
6507984	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	1
6676524	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676611	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	3	0
6513047	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6513006	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364284	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	0	0
6456171	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0
6590486	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	3	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Moved from one HOPWA funded project to HOPWA PH Total	Owned by client, no ongoing housing subsidy Total	Owned by client, with ongoing housing subsidy Total
6562940	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	2	0
6576637	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	3	0
6509960	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	0
6509920	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593569	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	1	2
6593691	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	2	0
6567330	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	0	0
6560316	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0
6384754	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517343	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	13	1
6583282	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	81	16	65	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	2	0	2	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	7	2	5	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	2	0	2	0	0
Moved to new housing unitWithout an on-going subsidy	5	2	3	0	0
Moved in with family/friends on a temporary basis	8	0	8	0	0
Moved in with family/friends on a permanent basis	12	3	9	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	4	0	4	0	0
Data not collected (no exit interview completed)	25	8	17	0	0
Total	157	31	126	0	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Able to maintain the housing they had at project start- Without a subsidy Total	Able to maintain the housing they had at project start—With the subsidy they had at project start Total	Able to maintain the housing they had at project start— With an on-going subsidy acquired since project start Total
6584416	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	2	0	5
6554505	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	0	0	0
6597990	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568521	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	0
6563585	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	0	0	0
6364493	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	1	2	2
6559867	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	0
6517482	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	0
6581576	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	0
6581025	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566272	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	0
6533762	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	4	0	0

6533722	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	0
6591860	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	0	0
6573375	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	0	0
6564299	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	0	0
6585298	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	0	0	0
6507985	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	0	0	0
6676525	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676612	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	0	0
6513048	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6513007	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	0	0	0
6364285	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	54	0	0
6456172	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	0	0	0
6590487	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	0	0
6562941	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	0	0	0

6576638	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	0	0
6509961	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	18	0	0
6509921	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	0	0	0
6593570	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6593692	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	0	0
6567331	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	2	0	0
6560317	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	0
6384755	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	0
6517344	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	0	0
6583283	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	66	66	0	0
Non-Chronically Homeless Veteran	112	107	5	0
Not a Veteran	3503	2390	1107	0
Client Doesn't Know/Client Refused	3	1	2	0
Data Not Collected	617	87	527	1
Total	4302	2651	1641	1

Q25a: Number of Veterans

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non- Chronically Homeless Veteran Total	Not Vet Tot
6584417	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	0	45
6554506	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	2	0	58
6597991	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	0	0	0
6568522	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	0	0	25
6563586	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	1	2	14(
6364494	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	0	6
6559868	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	0	0	16
6517483	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	0	39
6581577	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	0	168
6581026	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	0	0	0
6566273	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	0	0	121
6533763	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	20
6533723	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	0	46

None-incommon None-incommo	Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non- Chronically Homeless Veteran Total	Not Vet Tot
SSS New Mexico Nonentitiement 1/1/2021 6/30/2022 Harry Shelter	6591861	6591823	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Crisis	- Shelter Operations - Family Crisis		0	0	148
Section Sect	6573376	6573338	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	- Shelter Operations - Grammy's		0	0	45
Have Selection House Have House Have House House Have House Have House Have House Have House Have House Have Have House Have Have House Have Have	6564300	6564262	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	-	- Shelter Operations - Hartley		0	0	0
ESG: New Mexico Nonentitlement -NM 1/1/2021 6/30/2022 Help-NM ESGRAP-Housing ESGRAP-Housing Home Hopeworks H	6585299	6585261	106565	Mexico Nonentitlement	1/1/2021	6/30/2022		- Shelter Operations - Haven		0	2	132
Mexico Nonentitlement -NM	6507986	6507948	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	•	Emergency Overnight Shelter for Men - Heading		48	70	862
Mexico Nonentitlement -NM	6676526	6676488	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	HP - Help-		0	0	0
Mexico Nonentitlement - NM	6676613	6676575	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Help-NM	RRH - Help-	•	0	0	2
Mexico Nonentitlement - NM	6513049	6513011	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	HP -		0	0	0
ESG: New Mexico Nonentitlement - NM 1/1/2021 6/30/2022 Mesilla HP - Valley Mesilla Valley V	6513008	6512970	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Hopeworks	RRH -	•	0	0	12
6456173 6456135 106565 ESG: New Mexico Nonentitlement - NM 1/1/2021 6/30/2022 Mesilla Valley Community of Hope PH - Rapid Re- Housing 0 0 42 6590488 6590450 106565 ESG: New Mexico Nonentitlement - NM 6/30/2022 Option, Inc. ESGSHLTR - Shelter Operations - Option, Operations - Option, Emergency Shelter 0 0 0 159	6364286	6364248	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	HP - Mesilla Valley Community		0	1	47
ESG: NeW - Shelter Emergency 6590488 6590450 106565 Mexico 1/1/2021 6/30/2022 Option, Inc. Operations Shelter - NM - NM - NM	6456173	6456135	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Valley Community	RRH - Mesilla Valley Community	•	0	0	42
	6590488	6590450	106565	Mexico Nonentitlement	1/1/2021	6/30/2022	Option, Inc.	- Shelter Operations - Option,		0	0	159

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non- Chronically Homeless Veteran Total	Not Vet Tot
6562942	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	2	6	269
6576639	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	8	461
6509962	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	0	21
6509922	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	1	2	28
6593571	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	12	17	212
6593693	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	0	2	161
6567332	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	1	22
6560318	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	0	0	14
6384756	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	0	0	24
6517345	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	0	1	158
6583284	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	0	0	0

Q26b: Number of Chronically Homeless Persons by Household

·	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	834	707	95	32	0
Not Chronically Homeless	2945	1534	1285	126	0
Client Doesn't Know/Client Refused	41	22	14	5	0
Data Not Collected	1126	388	728	9	1
Total	4946	2651	2122	172	1

Q26b: Number of Chronically Homeless Persons by Household

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Clie Doe Kno Ref Tot
6584418	6584379	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- HP - Alianza	Homelessness Prevention	0	84	0
6554507	6554468	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Alianza	ESGRAP- RRH - Alianza	PH - Rapid Re- Housing	16	68	0
6597992	6597953	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Assurance Home	ESGSHLTR- James Ranch Youth Shelter- Assurance Home, Inc.	Emergency Shelter	13	28	0
6568523	6568484	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGRAP- RRH - Barrett Foundation	PH - Rapid Re- Housing	25	49	1
6563587	6563546	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Barrett Foundation	ESGSHLTR - Shelter Operations - Barrett Foundation	Emergency Shelter	62	172	1
6364495	6364456	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- HP - Catholic Charities	Homelessness Prevention	0	8	0
6559869	6559830	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Catholic Charities	ESGRAP- RRH - Catholic Charities	PH - Rapid Re- Housing	3	43	0
6517484	6517445	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Community Against Violence	ESGSHLTR - Shelter Operations - Community Against Violence	Emergency Shelter	0	39	0
6581578	6581539	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	COPE	ESGSHLTR - Shelter Operations - COPE	Emergency Shelter	0	167	0
6581027	6580988	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Dreamtree	ESGSHLTR - Shelter Operations - Dreamtree	Emergency Shelter	10	46	3
6566274	6566235	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	El Refugio	ESGSHLTR - Shelter Operations - El Refugio	Emergency Shelter	1	122	0
6533764	6533725	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- HP - Enlace	Homelessness Prevention	0	0	0
6533724	6533685	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Enlace Comunitario	ESGRAP- RRH - Enlace	PH - Rapid Re- Housing	0	3	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Clie Doe Kno Ref Tot
6591862	6591823	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Family Crisis Center	ESGSHLTR - Shelter Operations - Family Crisis Center	Emergency Shelter	0	116	0
6573377	6573338	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Grammy's House	ESGSHLTR - Shelter Operations - Grammy's House	Emergency Shelter	0	30	0
6564301	6564262	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hartley House	ESGSHLTR - Shelter Operations - Hartley House	Emergency Shelter	0	3	0
6585300	6585261	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Haven House	ESGSHLTR - Shelter Operations - Haven House	Emergency Shelter	2	136	9
6507987	6507948	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Heading Home	ESGSHLTR- Emergency Overnight Shelter for Men - Heading Home	Emergency Shelter	451	527	1
6676527	6676488	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- HP - Help- NM	Homelessness Prevention	0	0	0
6676614	6676575	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Help-NM	ESGRAP- RRH - Help- NM	PH - Rapid Re- Housing	0	6	0
6513050	6513011	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- HP - Hopeworks	Homelessness Prevention	0	0	0
6513009	6512970	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Hopeworks	ESGRAP- RRH - Hopeworks	PH - Rapid Re- Housing	7	18	0
6364287	6364248	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- HP - Mesilla Valley Community of Hope	Homelessness Prevention	0	81	0
6456174	6456135	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Mesilla Valley Community of Hope	ESGRAP- RRH - Mesilla Valley Community of Hope	PH - Rapid Re- Housing	13	40	0
6590489	6590450	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Option, Inc.	ESGSHLTR - Shelter Operations - Option, Inc.	Emergency Shelter	0	160	0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Clie Doe Kno Ref Tot
6562943	6562904	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	PATH	ESGSHLTR- Emergency Shelter - People Assisting the Homeless (PATH)	Emergency Shelter	33	279	21
6576640	6576601	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	SAFE House	ESGSHLTR - Shelter Operations - SAFE House	Emergency Shelter	0	89	1
6509963	6509924	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- HP - San Juan County Partnership	Homelessness Prevention	0	47	0
6509923	6509884	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	San Juan County Partnership	ESGRAP- RRH - San Juan County Partnership	PH - Rapid Re- Housing	2	40	0
6593572	6593533	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	104	137	0
6593694	6593655	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	St. Elizabeth Shelter (Casa Familia)	ESGSHLTR- Emergency Shelter Program - St. Elizabeth Shelter	Emergency Shelter	77	137	1
6567333	6567294	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- HP - The Life Link	Homelessness Prevention	0	28	2
6560319	6560280	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	The Life Link	ESGRAP- RRH - The Life Link	PH - Rapid Re- Housing	2	14	1
6384757	6384718	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGRAP- RRH- Valencia	PH - Rapid Re- Housing	1	23	0
6517346	6517307	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Valencia Shelter	ESGSHLTR - Shelter Operations - Valencia Shelter	Emergency Shelter	3	157	0
6583285	6583246	106565	ESG: New Mexico Nonentitlement - NM	1/1/2021	6/30/2022	Youth Shelters and Family Services	ESGSHLTR- Youth Emergency Shelter - Youth Shelters	Emergency Shelter	9	48	0

Attachment K - CDBG PR-28

IDIS - PR28	Office of Community Planning and Development TII	ATE: 08-08-22 ME: 14:48 AGE: 1
	Grant Number B17DC350001	
Part I: F	nancial Status	
A. So	ources of State CDBG Funds	
1)	State Allocation \$10,344,87	77.00
2) 3) 3 a) 4) 5)	Program income receipted from Section 108 Projects (for SI type) \$ Adjustment to compute total program income \$	\$0.00 \$0.00 \$0.00 \$0.00
6)	Section 108 Loan Funds \$	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6) \$10,344,87	77.00
B. St 8) 9) 10) 11)	State CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) \$8,853,74	\$0.00
12) 13) 14)	Set aside for State Administration \$306,89 Adjustment to compute total set aside for State Administration \$ Total set aside for State Administration (sum of lines 12 and 13) \$306,89	\$0.00
15) 16) 17) 18)	Set aside for Technical Assistance \$103,44 Adjustment to compute total set aside for Technical Assistance \$ Total set aside for Technical Assistance (sum of lines 15 and 16) \$103,44 State funds set aside for State Administration match \$206,89	\$0.00 48.77

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19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment	10.00	
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$0.00	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$306,897.54	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$306,897.54	
32)	Drawn for Technical Assistance	\$103,448.77	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$103,448.77	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$7,561,670.29	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$7,561,670.29	

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D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00									
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$10,344,877.00 \$0.00 \$0.00 \$10,344,877.00									
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%									
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$306,897.54 \$0.00 \$306,897.54									
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$10,344,877.00 \$0.00 \$0.00 \$10,344,877.00									
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.97%									
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$306,897.54									
61)	State Allocation	\$10,344,877.00									
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.97%									

IDIS - PR28

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Office of Community Planning and Development
Integrated Disbursement and Information System

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For Grant Year 2017 As of 08/08/2022

Grant Number B17DC350001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [Yes

	Grant Year	2015	2016	2017	Total
65)	Benefit LMI persons and households (1)	8,297,612.72	9,013,849.03	7,510,514.53	24,821,976.28
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,297,612.72	9,013,849.03	7,510,514.53	24,821,976.28
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	8,297,612.72	9,013,849.03	7,510,514.53	24,821,976.28
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	304,066.80	309,549.20	306,897.54	920,513.54
80)	Technical Assistance	102,033.40	104,774.60	103,448.77	310,256.77
81)	Local Administration	581,920.79	147,466.93	0.00	729,387.72
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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		State of New Mexico		
		Performance and Evaluation Report		
		For Grant Year 2018		
		As of 08/08/2022		
		Grant Number B18DC350001		
	Part I: F	Financial Status		
	A. S	ources of State CDBG Funds		
	1)	State Allocation	\$11,086,607.00	
	2)	Program Income		
	3)	Program income receipted in IDIS	\$0.00	
	3 [°] a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00	
	4)	Adjustment to compute total program income	\$0.00	
	5)	Total program income (sum of lines 3 and 4)	\$0.00	
	6)	Section 108 Loan Funds	\$0.00	
	7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,086,607.00	
	B. S	tate CDBG Resources by Use		
	8)	State Allocation		
	9)	Obligated to recipients	\$10,210,873.71	
	10)	Adjustment to compute total obligated to recipients	\$0.00	
	11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,210,873.71	
	12)	Set aside for State Administration	\$321,732.14	
	13)	Adjustment to compute total set aside for State Administration	\$0.00	
	14)	Total set aside for State Administration (sum of lines 12 and 13)	\$321,732.14	
	15)	Set aside for Technical Assistance	\$110,866.07	
	16)	Adjustment to compute total set aside for Technical Assistance	\$0.00	
	17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$110,866.07	
	18)	State funds set aside for State Administration match	\$221,732.14	

U.S. Department of Housing and Urban Development

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IDIS - PR28

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	Grant Number B18DC350001		
19) 20) 20 a) 21) 22) 23) 23 a) 24)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21) Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
25) 26) 27) 28)	Total not yet redistributed (sum of lines 23 and 24) Retained by recipients Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$0.00 \$0.00 \$0.00	
C. E 29) 30) 31) 32) 33) 34) 35) 36) 37) 38) 39) 40)	Drawn for State Administration Adjustment to amount drawn for State Administration Total drawn for State Administration Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance Total drawn for Technical Assistance Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments Total drawn for Section 108 Repayments Drawn for all other activities Adjustment to amount drawn for all other activities Total drawn for all other activities	\$321,732.14 \$0.00 \$321,732.14 \$110,866.07 \$0.00 \$110,866.07 \$0.00 \$0.00 \$0.00 \$8,393,710.45 \$0.00 \$8,393,710.45	

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	Grant Number B16DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$11,086,607.00 \$0.00 \$0.00 \$11,086,607.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$321,732.14 \$0.00 \$321,732.14	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$11,086,607.00 \$0.00 \$0.00 \$11,086,607.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.90%	
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$321,732.14	
61)	State Allocation	\$11,086,607.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.90%	

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State of New Mexico

Performance and Evaluation Report For Grant Year 2018 As of 08/08/2022

Grant Number B18DC350001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [Yes

	Grant Year	2016	2017	2018	Total
65)	Benefit LMI persons and households (1)	9,013,849.03	7,510,514.53	7,050,331.39	23,574,694.95
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,013,849.03	7,510,514.53	7,050,331.39	23,574,694.95
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	9,013,849.03	7,510,514.53	7,050,331.39	23,574,694.95
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	309,549.20	306,897.54	321,732.14	938,178.88
80)	Technical Assistance	104,774.60	103,448.77	110,866.07	319,089.44
81)	Local Administration	147,466.93	0.00	0.00	147,466.93
82)	Section 108 repayments	0.00	0.00	0.00	0.00

	Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2019 As of 08/08/2022	TIME: PAGE:	14:49 1
	Grant Number B19DC350001		
Part I: F	inancial Status		
A. S	ources of State CDBG Funds		
1)	State Allocation	\$11,159,156.00	
2)	Program Income		
3)	Program income receipted in IDIS	\$0.00	
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00	
4)	Adjustment to compute total program income	\$0.00	
5)	Total program income (sum of lines 3 and 4)	\$0.00	
6)	Section 108 Loan Funds	\$0.00	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,159,156.00	
	tate CDBG Resources by Use		
8)	State Allocation	+10 500 652 07	
9) 10)	Obligated to recipients Adjustment to compute total obligated to recipients	\$10,560,653.87 \$0.00	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,560,653.87	
-	, , ,		
12) 13)	Set aside for State Administration Adjustment to compute total set aside for State Administration	\$323,183.12 \$0.00	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$323,183.12	
15)	Set aside for Technical Assistance	\$111,591.56	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$111,591.56	
18)	State funds set aside for State Administration match	\$223,183.12	

U.S. Department of Housing and Urban Development

DATE:

08-08-22

IDIS - PR28

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2019 As of 08/08/2022 Grant Number B19DC350001	DATE: TIME: PAGE:	08-08-22 14:49 2
19) 20) 20 a) 21) 22) 23) 23 a) 24) 25) 26) 27) 28)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21) Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24) Retained by recipients Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
C. E 29) 30) 31) 32) 33) 34) 35) 36) 37) 38) 39) 40)	Drawn for State Administration Adjustment to amount drawn for State Administration Total drawn for State Administration Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance Total drawn for Technical Assistance Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments Total drawn for Section 108 Repayments Drawn for all other activities Adjustment to amount drawn for all other activities Total drawn for all other activities	\$323,183.12 \$0.00 \$323,183.12 \$26,478.19 \$0.00 \$26,478.19 \$0.00 \$0.00 \$0.00 \$5,653,260.85 \$0.00 \$5,653,260.85	

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2019 As of 08/08/2022 Grant Number B19DC350001	DATE: TIME: PAGE:	08-08-22 14:49 3
	Grant Number 5135C530001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$11,159,156.00 \$0.00 \$0.00 \$11,159,156.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$323,183.12 \$0.00 \$323,183.12	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$11,159,156.00 \$0.00 \$0.00 \$11,159,156.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.90%	
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$323,183.12	
61)	State Allocation	\$11,159,156.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.90%	

IDIS - PR28

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

State of New Mexico
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For Grant Year 2019 As of 08/08/2022

Grant Number B19DC350001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Yo	ear 2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	7,510,514.53	7,050,331.39	1,943,541.79	16,504,387.71
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,510,514.53	7,050,331.39	1,943,541.79	16,504,387.71
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75	7,510,514.53	7,050,331.39	1,943,541.79	16,504,387.71
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	306,897.54	321,732.14	323,183.12	951,812.80
80)	Technical Assistance	103,448.77	110,866.07	26,478.19	240,793.03
81)	Local Administration	0.00	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

IDIS - PR28	Office of Community Planning and Development	DATE: 08-08-22 TIME: 14:51 PAGE: 1
	Grant Number B20DC350001	
Part I: F	nancial Status	
A. So	ources of State CDBG Funds	
1)	State Allocation \$11,585,4	471.00
2) 3) 3 a) 4) 5)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4)	\$0.00 \$0.00 \$0.00 \$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6) \$11,585,4	471.00
B. St 8) 9) 10) 11)	ate CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) \$11,157,8	\$0.00
12) 13) 14)	Adjustment to compute total set aside for State Administration	709.42 \$0.00 709.42
15) 16) 17) 18)	Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) \$115,8	854.71 \$0.00 854.71 709.42

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2020 As of 08/08/2022 Grant Number B20DC350001	DATE: TIME: PAGE:	08-08-22 14:51 2
	Grant Number B20BC330001		
19) 20) 20 a) 21) 22) 23)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21) Returned to the state and not yet redistributed	\$0.00 \$0.00 \$0.00	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$173,305.98	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$173,305.98	
32)	Drawn for Technical Assistance	\$0.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$0.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$1,493,056.82	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$1,493,056.82	

Grant Number B20DC350001
D. Compliance with Public Service (PS) Cap
41) Disbursed in IDIS for PS \$17,869.48
42) Adjustment to compute total disbursed for PS \$0.00
43) Total disbursed for PS (sum of lines 41 and 42) \$17,869.48
44) Amount subject to PS cap
45) State Allocation (line 1) \$11,585,471.00
46) Program Income Received (line 5) \$0.00 47) Adjustment to compute total subject to PS cap \$0.00
47) Adjustment to compute total subject to PS cap \$0.00 48) Total subject to PS cap (sum of lines 45-47) \$11,585,471.00
49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.15%
73) Fercent of funds disbursed to date for F3 (line 43 / line 40)
E. Compliance with Planning and Administration (P/A) Cap
50) Disbursed in IDIS for P/A from all fund types - Combined \$231,547.07
51) Adjustment to compute total disbursed for P/A \$0.00
52) Total disbursed for P/A (sum of lines 50 and 51) \$231,547.07
53) Amount subject to Combined Expenditure P/A cap
54) State Allocation (line 1) \$11,585,471.00
55) Program Income Received (line 5) \$0.00
56) Adjustment to compute total subject to P/A cap \$0.00 57) Total subject to P/A cap (sum of lines 54-56) \$11,585,471.00
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 2.00%
59) Disbursed in IDIS for P/A from Annual Grant Only \$231,547.07
60) Amount subject the Annual Grant P/A cap
State Allocation \$11,585,471.00
Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 2.00%

IDIS - PR28

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State of New Mexico

Performance and Evaluation Report For Grant Year 2020 As of 08/08/2022

Grant Number B20DC350001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [No

	Grant Year	2018	2019	2020	Total
65)	Benefit LMI persons and households (1)	7,050,331.39	1,943,541.79	456,924.19	9,450,797.37
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,050,331.39	1,943,541.79	456,924.19	9,450,797.37
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	7,050,331.39	1,943,541.79	456,924.19	9,450,797.37
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	321,732.14	323,183.12	173,305.98	818,221.24
80)	Technical Assistance	110,866.07	26,478.19	0.00	137,344.26
81)	Local Administration	0.00	0.00	58,241.09	58,241.09
82)	Section 108 repayments	0.00	0.00	0.00	0.00

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2021 As of 08/08/2022	DATE: TIME: PAGE:	08-08-22 14:52 1
	Grant Number B21DC350001		
Part I: F	inancial Status		
A. S	ources of State CDBG Funds		
1)	State Allocation	\$11,977,344.00	
2) 3) 3 a) 4) 5) 6) 7)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4) Section 108 Loan Funds Total State CDBG Resources (sum of lines 1,5 and 6) tate CDBG Resources by Use	\$1,785,825.90 \$0.00 \$0.00 \$1,785,825.90 \$0.00 \$13,763,169.90	
8) 9) 10) 11)	State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$11,071,101.32 \$0.00 \$11,071,101.32	
12) 13) 14)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$339,546.88 \$0.00 \$339,546.88	
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$119,773.44 \$0.00 \$119,773.44 \$239,546.88	

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2021 As of 08/08/2022	DATE: TIME: PAGE:	08-08-22 14:52 2
	Grant Number B21DC350001		
19) 20) 20 a) 21) 22) 23) 23 a) 24) 25) 26) 27)	Adjustment to compute total retained	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,785,825.90 \$0.00	
28) C. E 29) 30) 31) 32) 33) 34) 35) 36) 37) 38) 39) 40)	xpenditures of State CDBG Resources Drawn for State Administration Adjustment to amount drawn for State Administration Total drawn for State Administration Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance Total drawn for Technical Assistance Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments Total drawn for Section 108 Repayments Drawn for all other activities Adjustment to amount drawn for all other activities	\$1,785,825.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,785,825.90 \$0.00 \$1,785,825.90	

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Mexico Performance and Evaluation Report For Grant Year 2021 As of 08/08/2022	DATE: TIME: PAGE:	08-08-22 14:52 3
	Grant Number B21DC350001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$107,056.64 \$0.00 \$107,056.64	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$11,977,344.00 \$1,785,825.90 \$0.00 \$13,763,169.90	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.78%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$0.00 \$0.00 \$0.00	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$11,977,344.00 \$1,785,825.90 \$0.00 \$13,763,169.90	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.58%	
59) 60) 61)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap State Allocation	\$0.00 \$0.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%	

IDIS - PR28

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State of New Mexico

Performance and Evaluation Report For Grant Year 2021

As of 08/08/2022

Grant Number B21DC350001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [No

	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	1,943,541.79	456,924.19	1,598,956.98	3,999,422.96
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	1,943,541.79	456,924.19	1,598,956.98	3,999,422.96
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	107,056.64	107,056.64
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	107,056.64	107,056.64
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	1,943,541.79	456,924.19	1,706,013.62	4,106,479.60
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	0.94	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	323,183.12	173,305.98	0.00	496,489.10
80)	Technical Assistance	26,478.19	0.00	0.00	26,478.19
81)	Local Administration	0.00	58,241.09	79,812.28	138,053.37
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State of New Mexico PR28 Adjustment Narrative August 6, 2022

Grant Year 2017

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2018

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2019

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2020

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2021

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2021
NEW MEXICO

Time: 12:46 Page: 1

NEW MEXICO - Program Year 2021 Page: 1 of 321

UGLG: MILAN

Grant Year: 0

Project: 0039 - Milan 17-C-22 SL Objective: Create suitable living environments

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

\$0.00

Status: Completed 06/30/2021 Matrix Code: Flood Drainage Improvements (031)

Location:

Balance:

, - National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing: This project will transform Mirabel Park into a multi-purpose flood control facility

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 2 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

2019

Accomplishment Narrative

Year # Benefiting

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause delays.

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

OQ2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

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2018 OQ3: Setting up files - completed procurement of professional services. Working on Environmental review

Q4: Environmental review still in work.

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UGLG: CHAVES COUNTY

Grant Year: 0

Project: 0032 - Chaves County 18-C-18 mplh Objective:

IDIS Activity: 9127 - Chaves County DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

400 N Virginia Ave Roswell, NM 88201-6234 National Objective: LMC

Initial Funding Date: 05/15/2019

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 5,945

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

The County of Chaves will plan, design, equip, install and construct a new elevator at the Chaves County Courthouse, 400 N Virginia Ave, Roswell, Chaves County, NM (Latitude 33.396931100; Longitude -104.521560800).

Create suitable living environments

Installation of a new elevator will consist of approximately: 105 cf selective saw-cut, demo, and disposal of masonry wall openings; 80 cf saw-cutting & demo and disposal of concrete slabs on grade; 8 lf chip off edge of existing footing at elevator pit; 440 sf removal existing metal roof deck and expanded metal panels; 32 cy excavation of elevator pit and elevator lobby and entrance area; 20 lf reroute 4 inch roof drain around new elevator pit and lobby wcoring; 5 cy cast in place concrete footingspit bottom; 4.5 cy cast in place concrete walls and retaining walls 8 inch thk; 20 epoxy anchoring in drilled holes; 245 sf 4 inch thk concrete floor slab & concrete walks over 4 inch gravel; cast in place concrete cantilevered beams; 985 sf 8 inch CMU walls with reinforcing and grout; 170 sf face brick veneer and rigid insulation above roof; 3,150 lbs structural steel beams, angles, supports, etc.; 8 VLF pit ladder; 800 sf 6 inch ext wall framing, shth 16 ga galv siding, R-19 batt, 58 G.B.; 440 sf 6 inch x 16 ga floor framing with 58 met.

deck and plywd; 440 sf of 6 inch x 20 ga roof framing with 58 met.

deck and R-19 batt insul; 280 sf 16 ga galvanized type B roof deck soffit; 280 sf R-19 batt insulation at raised exterior floor framing; relocate existing overflow scupper on JDC roofparapet; 440 sf TPO roof system; 2 exterior hollow metal doors, frames and hardware; interior hollow metal fire rated door and frame for elevator; 800 sf 58 inch gypsum board fire protection; 1825 sf texture and painting; 190 lf 4 inch high rubber

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cove base; 540 sf vinyl composition tile floor finish; 2 new ADA compliant signs; hydraulic elevator, machine room-less 2000 lb non polluting oil; 1 roof drains with piping and pipe insulation; 2 ductless heating and cooling, one per floor; smoke vent with smoke activated damper; 1 sump pump and piping to existing storm drain; fire protection sprinkler system including drain down & recharge; relocate existing CCTV camera; electrical work (lighting, power, fire alarm, special systems); digital video camera additions; and those items related to installing an elevator.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C) 0	(0	0	0	11887
Black/African American:	() 0	(0	0	0	0
Asian:	() 0	(0	0	0	0
American Indian/Alaskan Native:	() 0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	(0	0	0	0
American Indian/Alaskan Native & White:	(0	(0	0	0	0
Asian White:	(0	(0	0	0	0
Black/African American & White:	(0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	(0	0	0	0
Other multi-racial:	(0	(0	0	0	0
Asian/Pacific Islander:	(0	(0	0	0	0
Hispanic:	(0	(0	0	0	0
Total:	C	0	(0	0	0	11,887
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11,887
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,887
Percent Low/Mod	0.0%	0.0%	0.0%	100%

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Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2019	Q1: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid 2019 Q4: Combined Notice was published, comment period ended and received for review. GSD approved project and CID permit issued. Project went out to IFB; was advertised, and a pre-bid meeting was conducted. Q3:SHPO approval granted; DFA concurrence of Engineer - ASA; project design is almost complete. Q2: the commission awarded an architect on 4/1; the budget for the architect exceeded the CDBG budget and the county requested an grant agreement amendment (GAA) to add funds from the construction line item to the architect line item. The GAA is issued for execution. Waiting for SHPO approval on environmental. Q1: 3/19/19 executed grant agreement; RFP was published 2/17/19; currently under review and a recommendation to commissioners in April.
2020	Q4: Construction is 40% complete; Q3: 95% demolition complete, 90% interior footings, foundation, concrete slabs, masonry walls and elevator shaft complete, overall project is 30%; we anticipate first pay application for construction in October. Q2: concurred with the construction contract; held pre-cons conference; NTP issued; construction commenced June 8; construction 10% complete; construction estimated completion date is on or before December 5, 2020. Q1: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid
2021	OQ1: construction is 75% complete; grant amendment requested and approved for time extension to September 2021. Q2: Construction Continues Q3: Construction Complete Q4: Final payouts
2022	0Q1: In closeout Q2: Project complete, waiting for final payout to process to close in IDIS

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City of Carlsbad UGLG:

Grant Year:

Project: 0020 - STATE OF NM ADMIN Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Senior Centers (03A) Open

Location:

101 N Halagueno St Carlsbad, NM 88220-4943 National Objective: LMC

Initial Funding Date: 09/30/2019 Description:

Financing:

Proposed Accomplishments:

People (General): 255

Number assisted:

at the San Jose Senior Center located at 120 Kircher St. Funded Amount: \$160,054.01 in Carlsbad, Eddy County, NM Improvements consist of: asbestos abatement of Net Drawn: \$160,054.01

approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF Balance: \$0.00 base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms;

approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system;

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements

parking lot striping; cleaning and relocating kitchen equipment and other relatedimprovements.

Total Population in Service Area: 0 Due to documented economic disruptions of the COVID-19 pandemic, related increases

Census Tract Percent Low / Mod: 0.00 in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

Actual Accomplishments: 2021 Community Development Council public meeting.

Owner Renter Total

> Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 9 of 321

UGLG: SAN JON

Grant Year: 0

Project: 0023 - Village of San Jon 03 DJS Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Fire Station/Equipment (030)

Location:

PO Box 37 San Jon, NM 88434-0037 National Objective: LMA

Initial Funding Date: 02/04/2020

Financing:

Funded Amount: \$132,576.06 Net Drawn: \$132,576.06

Balance: \$0.00

Proposed Accomplishments: People (General): 268

Total Population in Service Area: 268
Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Description:

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W.

It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab.

The building will include 4 bays with 4-14' overhead insulated doors.

Availability/accessibility

Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building.

Overhead water fill lines capable of a 2" water discharge to include valves and supplies. An office with furniture and equipment, a fully functional restroom and storage area. The office, restroom and storage area will have central heating and air-conditioning units installed.

The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway.

It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line.

It will include a propane tank with supplies, and a single phase electrical extension to the building.

LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

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A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilizationdemobilization, construction staking, surveying, quality control construction testing and temporarypermanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	0
Black/African American:	C) 0	(0	0	0	0
Asian:	C	0	(0	0	0	0
American Indian/Alaskan Native:	C	0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	(0	0	0	0
American Indian/Alaskan Native & White:	C	0	(0	0	0	0
Asian White:	C	0	(0	0	0	0
Black/African American & White:	C	0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	(0	0	0	0
Other multi-racial:	C	0	(0	0	0	0
Asian/Pacific Islander:	C	0	(0	0	0	0
Hispanic:	C	0	(0	0	0	0
Total:	C	0	(0	0	0	0
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

 Total
 0
 0
 0
 0

 Percent Low/Mod
 0.0%
 0.0%
 0.0%
 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 12 of 321

UGLG:

Grant Year: 0

Project: 0025 - Town of Hagerman 19-C-104 mplh Objective:

IDIS Activity: 9213 - Town of Hagerman mplh Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2022 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$14,599.19

Net Drawn: \$14,599.19

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Town of Hagerman, New Mexico located in Chaves County will plan an update of their 2006 Comprehensive Development Plan.

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 14 of 321

UGLG: GRANT COUNTY

Grant Year: 0

Project: 0033 - Grant County 19-C-15 Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

1400 Highway 180 E Silver City, NM 88061-7837 National Objective: LMA

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 9,734

Total Population in Service Area: 9,734 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft.

Availability/accessibility

Parks, Recreational Facilities (03F)

Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West.

Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap.

The grade elevation differential from the parking lot to some baseball fields is over 10 feet.

The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations.

Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes.

Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

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Some borrow material will need to be imported to flatten out slopes.

Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	(0	C	0	0	0	0
Black/African American:	() 0	C	0	0	0	0
Asian:	() 0	C	0	0	0	0
American Indian/Alaskan Native:	() 0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	C	0	0	0	0
American Indian/Alaskan Native & White:	(0	C	0	0	0	0
Asian White:	(0	C	0	0	0	0
Black/African American & White:	(0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	C	0	0	0	0
Other multi-racial:	(0	C	0	0	0	0
Asian/Pacific Islander:	(0	C	0	0	0	0
Hispanic:	(0	C	0	0	0	0
Total:	(0	C	0	0	0	0
Female-headed Households:	()	C)	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: SOCORRO

Grant Year: 0

Project: 0038 - City of Socorro 20-C-13 AV Objective: Create suitable living environments

IDIS Activity: 9339 - City of Socorro AV 20-C-13 Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Street Improvements (03K)

Location:

PO Box K Socorro, NM 87801-0329 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$552.61
Net Drawn: \$552.61
Balance: \$0.00

Proposed Accomplishments: People (General): 164

Total Population in Service Area: 164 Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

The City of Socorro, NM located in Socorro County will construct a street and drainage improvements project on Cuba Road, in a low-to-moderate income area located in the southern part of the City between I-25 to the west and Hope Farms Road to the east. This project will address drainage issues and provide a reliable transportation and

drainage network within the project area.

Drainage will be diverted to a drainage channel, using the newly paved surface and curb and gutter to transport storm water runoff.

The approximate width of the road will be 20.

Drive pads and curb returns will be designed in compliance with the ADA. Improvements for Cuba Road consist of unclassified excavation, cold milling, sub-grade preparation.

base course, approximately 5,000 s.y.

of hot mix asphalt, approximately 4,400 lf of curb & gutter, approximately 20 lf of

valley gutter and 4 curb returns.

Improvements for Markland Road consist of unclassified excavation for a length of

approximately 900 If to direct drainage from the residents.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 0Q1: Design complete. Amendment to scope of work approved to match quantities in final design.

Q2: Approved Bid Documents

2021 OQ1: GA Fully executed. CDBG accounting set up. Procurement approved by DFA. EA underway.

Q2: The engineering services contract was awarded. Notice to proceed issued and design is underway.

Q3 The EA has been submitted for review. Project design is underway.

Q4: EA Complete.

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UGLG: BERNALILLO COUNTY

Grant Year: 2006

0029 - Bernalillo County 20-C-90 mt Project: Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021

Financing:

Funded Amount: \$33,727.56 Net Drawn: \$33,727.56 Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0Q1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: BERNALILLO COUNTY

Grant Year: 2007

0029 - Bernalillo County 20-C-90 mt Project: Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$92,644.48 Net Drawn: \$92,644.48

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 22 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: BERNALILLO COUNTY

Grant Year: 2008

0029 - Bernalillo County 20-C-90 mt Project: Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$16,530.98 Net Drawn: \$16,530.98

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

Page: 23 of 321 **NEW MEXICO** - Program Year 2021

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0Q1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 24 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: MILAN

Grant Year: 2009

Project: Objective: Create suitable living environments 0039 - Milan 17-C-22 SL

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

\$0.00

Completed 06/30/2021 Flood Drainage Improvements (031) Status: Matrix Code:

Location:

Balance:

National Objective: LMA

Initial Funding Date: Description: 11/07/2018

Financing:

This project will transform Mirabel Park into a multi-purpose flood control facility Funded Amount: \$83,202.19 \$83,202.19 Net Drawn:

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

- Program Year 2021 Page: 25 of 321 **NEW MEXICO**

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

Accomplishment Narrative

Year # Benefiting

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause delays.

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

2019 0Q2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

NEW MEXICO - Program Year 2021 Page: 26 of 321

2018 OQ3: Setting up files - completed procurement of professional services. Working on Environmental review

Q4: Environmental review still in work.

NEW MEXICO - Program Year 2021 Page: 27 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: CLOUDCROFT

Grant Year: 2009

Project: 0037 - Village of Cloudcroft 18-C-16 AV Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 317 PO Box 317 201 Buro Ave Cloudcroft, NM 88317-0317 National Objective: LMC

Initial Funding Date: 09/13/2019 Description:

Financing:

Funded Amount: \$18,662.01 Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero

Net Drawn: \$18,662.01 County, NM (Latitude 32.960481100; Longitude -105.747247200).

Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing

Proposed Accomplishments: People (General): 399

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

work; woodblockingbacking; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.

bldg including the installation of new metal panel; remove board and batt siding on

rear of building; Labor and materials used for site preparation consisting of approximately250 tons of basecourse; demo wood, VCT; tile in existing building;

installation of concrete foundation slab and related concrete

The Village of Cloudcroft will plan, design, and construct improvements to the

Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA

Compliance; and related improvements.

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 28 of 321

Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2021

2018

Accomplishment Narrative

Benefiting Year

021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021

21-Q2:Bid opening 5/4/21 - all overbid. Village decided to re-bid.

21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.

21-Q4:Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.

0Q2: Executed Grant Agreement

Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.

Page: 29 of 321 - Program Year 2021 **NEW MEXICO**

2020	OQuarter 1 - Environmental Assessment being completed
	Quarter 2 - Bid documents being developed
	Quarter 3 -Plans/spec being approved by Governor's Commission for Handicapped.
	Quarter 4 - Plans/spec approval 12/2/2020 by Project manager
2019	OQuarter 2 - Design professional services submitted to project manager
	Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019
	Quarter 4 - Architect contract signed 12/10/2019

NEW MEXICO - Program Year 2021 Page: 30 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2009

Project: 0029 - Bernalillo County 20-C-90 mt Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$6,147.26

Net Drawn: \$6,147.26

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 31 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 32 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: BERNALILLO COUNTY

Grant Year: 2010

0029 - Bernalillo County 20-C-90 mt Project: Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$828.41 Net Drawn: \$828.41 Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

Page: 33 of 321 **NEW MEXICO** - Program Year 2021

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0Q1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 34 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: BERNALILLO COUNTY

Grant Year: 2011

0029 - Bernalillo County 20-C-90 mt Project: Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021

Financing:

Funded Amount: \$99,252.54 Net Drawn: \$99,252.54

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 35 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 36 of 321

UGLG: MILAN

Grant Year: 2012

Project: 0039 - Milan 17-C-22 SL Objective: Create suitable living environments

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2021 Matrix Code: Flood Drainage Improvements (031)

Location:

, - National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing:

Funded Amount: \$167,238.16 Net Drawn: \$167,238.16

Balance: \$0.00

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

This project will transform Mirabel Park into a multi-purpose flood control facility

NEW MEXICO - Program Year 2021 Page: 37 of 321

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

2019

Accomplishment Narrative

Year # Benefiting

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause delays.

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

OQ2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

NEW MEXICO - Program Year 2021 Page: 38 of 321

2018 OQ3: Setting up files - completed procurement of professional services. Working on Environmental review

Q4: Environmental review still in work.

NEW MEXICO - Program Year 2021 Page: 39 of 321

UGLG: CLOUDCROFT

Grant Year: 2012

Project: 0037 - Village of Cloudcroft 18-C-16 AV Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 317 PO Box 317 201 Buro Ave Cloudcroft, NM 88317-0317 National Objective: LMC

Initial Funding Date: 09/13/2019 Description:

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 399

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100; Longitude -105.747247200).

Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately250 tons of basecourse; demo wood, VCT; tile in existing building;

installation of concrete foundation slab and related concrete

work; woodblockingbacking; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.

Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA

Compliance; and related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 40 of 321

Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2021

2018

Accomplishment Narrative

Benefiting Year

021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021 21-Q2:Bid opening 5/4/21 - all overbid. Village decided to re-bid.

21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.

21-Q4:Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.

0Q2: Executed Grant Agreement

Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.

- Program Year 2021 Page: 41 of 321 **NEW MEXICO**

2020	0Quarter 1 - Environmental Assessment being completed
	Quarter 2 - Bid documents being developed
	Quarter 3 -Plans/spec being approved by Governor's Commission for Handicapped.
	Quarter 4 - Plans/spec approval 12/2/2020 by Project manager
2019	OQuarter 2 - Design professional services submitted to project manager
	Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019
	Quarter 4 - Architect contract signed 12/10/2019

NEW MEXICO - Program Year 2021 Page: 42 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2012

Project: 0029 - Bernalillo County 20-C-90 mt Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$79,769.89

Net Drawn: \$79,769.89

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 43 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0Q1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 44 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: MILAN

Grant Year: 2013

Project: 0039 - Milan 17-C-22 SL Objective: Create suitable living environments

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2021 Matrix Code: Flood Drainage Improvements (031)

Location:

, - National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing:

Funded Amount: \$150,259.70 Net Drawn: \$150,259.70

Balance: \$0.00

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

This project will transform Mirabel Park into a multi-purpose flood control facility

NEW MEXICO - Program Year 2021 Page: 45 of 321

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

2019

Accomplishment Narrative

Year # Benefiting

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause delays.

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

0Q2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

NEW MEXICO - Program Year 2021 Page: 46 of 321

2018 OQ3: Setting up files - completed procurement of professional services. Working on Environmental review

Q4: Environmental review still in work.

NEW MEXICO - Program Year 2021 Page: 47 of 321

UGLG: CLOUDCROFT

Grant Year: 2013

Project: 0037 - Village of Cloudcroft 18-C-16 AV Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 317 PO Box 317 201 Buro Ave Cloudcroft, NM 88317-0317 National Objective: LMC

Initial Funding Date: 09/13/2019 Description:

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 399

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100; Longitude -105.747247200).

Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of

approximately250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete

work; woodblockingbacking; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.

Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA

Compliance; and related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 48 of 321

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2018

Accomplishment Narrative

Year # Benefiting

2021 021-Q1: Plans and spec approved December 21, 2020. Amendmer

021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021 21-Q2:Bid opening 5/4/21 - all overbid. Village decided to re-bid.

21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.

21-Q4:Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.

0Q2: Executed Grant Agreement

Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.

NEW MEXICO - Program Year 2021 Page: 49 of 321

2020	OQuarter 1 - Environmental Assessment being completed
	Quarter 2 - Bid documents being developed
	Quarter 3 -Plans/spec being approved by Governor's Commission for Handicapped.
	Quarter 4 - Plans/spec approval 12/2/2020 by Project manager
2019	OQuarter 2 - Design professional services submitted to project manager
	Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019
	Quarter 4 - Architect contract signed 12/10/2019

NEW MEXICO - Program Year 2021 Page: 50 of 321

IDIS - PR28 Date: 01-Aug-2022

Outcome:

Description:

UGLG: TAOS COUNTY

Grant Year: 2013

Project: 0044 - Taos County - 18-C-03 - SL Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110 National Objective: LMC

Initial Funding Date: 10/01/2019

Financing:

Proposed Accomplishments: People (General): 7,666

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Availability/accessibility

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical,

electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley. Demolish the existing stairs and associated structure from the second floor.

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

NEW MEXICO - Program Year 2021 Page: 51 of 321

	O	wner	Re	nter	To	otal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0	(0	0
Black/African American:		0 0	(0	(0	0
Asian:		0 0	(0	(0	0
American Indian/Alaskan Native:		0 0	(0	(0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0	(0	0
American Indian/Alaskan Native & White:		0 0	(0	(0	0
Asian White:		0 0	(0	(0	0
Black/African American & White:		0 0	(0	(0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0	(0	0
Other multi-racial:		0 0	(0	(0	0
Asian/Pacific Islander:		0 0	(0	(0	0
Hispanic:		0 0	() 0	() 0	0
Total:		0 0	(0	(0	0
Female-headed Households:		0	()	()	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 52 of 321

UGLG:

Grant Year: 2013

Project: 0024 - Town of Tatum 19-C-103 mplh Objective:

IDIS Activity: 9212 - Town of Tatum DAB Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$18,260.97

Net Drawn: \$18,260.97

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Town of Tatum, New Mexico located in Lea County will plan an update of their 2002 Comprehensive Development Plan.

The 2018 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 53 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 54 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2013

Project: 0029 - Bernalillo County 20-C-90 mt Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Jobs: 120

Funded Amount: \$148,643.57 Net Drawn: \$148,643.57

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 55 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

NEW MEXICO - Program Year 2021 Page: 56 of 321

UGLG: MILAN

Grant Year: 2014

Project: 0039 - Milan 17-C-22 SL Objective: Create suitable living environments

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2021 Matrix Code: Flood Drainage Improvements (031)

Location:

, - National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing:

This project will transform Mirabel Park into a multi-purpose flood control facility

Funded Amount: \$49,299.95 Net Drawn: \$49,299.95

Balance: \$0.00

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 57 of 321

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

2019

Accomplishment Narrative

Year # Benefiting

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause delays.

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

OQ2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

NEW MEXICO - Program Year 2021 Page: 58 of 321

2018 0Q3: Setting up files - completed procurement of professional services. Working on Environmental review Q4: Environmental review still in work.

NEW MEXICO

- Program Year 2021

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UGLG: ROSWELL

Grant Year: 2014

Project: 0034 - City of Roswell 18-C-14 mplh Objective: Create suitable living environments

IDIS Activity: 9128 - City of Roswell mplh Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/18/2021 Matrix Code: Youth Centers (03D)

Location:

, - National Objective: LMC

Initial Funding Date: 05/15/2019 Description:

Financing:

Funded Amount: \$749,894.00 Net Drawn: \$749,894.00

Balance: \$0.00

Proposed Accomplishments: People (General): 227

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The City of Roswell will design and construct improvements to the Roswell Boys and Girls Club locatedat 201 S Garden, Roswell, Chaves County, NM (Latitude

33.391941500; Longitude-104.513900500).

Improvements consist of:Fire Alarm replacement, gym roof replacement and gym roof

structural reinforcement for HVAC; 9,000 sf gym insulation replacement; gym

foundation stabilization; upgrade total building lighting; upgrade various electrical items to code; 12,800 sf exterior ceiling repairs; replace gym lighting; replace HVAC units; upgrade exterior doors and frames wADA push button openclose; upgrade exterior

lighting; Install parking lot lighting; remove 250 sq.

yds.

of sidewalk; 253 sq.

yds.

new sidewalk & ADA ramps; remove and replace 330.0 lin.

ft.

of curb & gutter; adjust 3 manholes to grade wcollar; adjust 6 water valvemeter to

grade wcollar; resurfacing parking lot and related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 60 of 321

Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	112
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	40
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2021

2020

Accomplishment Narrative

Benefiting Year

0Q1 Construction is near complete; project still on slow spenders list and a payment request has been required; a total of 4 Change orders were needed for the gym floor and a budget and time adjustment is necessary for the completion of the project.

0Q4 Construction began and 48% complete, GAA 1, 2, & 3 approved for increased engineering and construction costs, project on the slow spenders list.

Q3 bid opening held, bids over available funds, council voted to add funds and award to the lowest responsive bidder, pre-con held, NTP pending DFA approval of contract Q2 plans, specs, and bid docs approved by subject matter experts GCD & NMED CID and DFA; project was advertised, pre-bid meetings held virtual on Zoom.

Q1 Environmental assessment packet was submitted and authority to use grant funds 2/25/2020. The city entered into a direct engineering contract with JSH Engineering for

structural engineering. An amendment to the grant was requested and in the process of being executed. Final plans, spes and bid docs are being prepared.

- Program Year 2021 Page: 61 of 321 **NEW MEXICO**

IDIS - PR28 Date: 01-Aug-2022

2019

OQ4: the Depository/Authorized Signatories was submitted; Combined Notice was published and comment period ended, the environmental assessment will be mailed in January. The city has provided information that the center will be shut down during construction. A request to amend the budget for engineering is in the works.

Q3: A professional services agreement is executed, procurement documentation is needed; the city is working on the documentation for the CDBG accounting; the environmental is complete and the Combined notice will be published in Oct.

Q2: The city is in the process of setting up the financial section for the project; the environmental review will be ready to publish the combined notice next quarter; the engineering department is working on the RFP for the design of the project.

Q1: 4/22/19 grant executed

NEW MEXICO - Program Year 2021 Page: 62 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: LINCOLN COUNTY

Grant Year: 2014

Project: 0040 - County of Lincoln G-13 DAB Objective: Create suitable living environments

IDIS Activity: 9159 - Lincoln County DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 711 P.O. Box 711 Carrizozo, NM 88301-0711 National Objective: LMC

Initial Funding Date: 09/30/2019

Financing:

Funded Amount: \$322,725.61 Net Drawn: \$322,725.61

Balance: \$0.00

Proposed Accomplishments: People (General): 195

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

The County of Lincoln will plan, design, construct a new senior citizen facility located at Hwy 380 Mile Marker 107, Hondo, NM in Lincoln County.

New construction will consist of: approximately 3,200 sf of standard foundations, slab on grad and site work for substructure; approximately 2,200 sf exterior walls; 22 exterior windows; 5 exterior doors, approximately 3,200 sf roof construction and roof covering; approximately 3,200 sf interior partitions, 10 interior doors; 2300 sf interior wall finishes, 3,200 sf floor finishes; 2,200 sf ceiling acrostic lay-in; 1000 sf ceiling acrostic lay in for wet area: plumbing, HVAC heating and cooling; 8 supply and waste fixtures; electrical; lighting; communications; security; relocation of existing kitchen equipment; 300 sf screened and covered porch on west side; 150 sf entrance canopy; 1,400 IF walkingexercise path; solar water heating; pave ADA parking stall and compliant pathway; mobilization and demobilization; and related

improvements. Need Impact of Project: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

This project has a positive impact on the health and safety of the senior citizens in Hondo Valley.

The Hondo Senior Center located in Hondo, NM in Lincoln County serves meals and provides recreation to approximately 166 senior citizens in the Hondo area in addition to the 29 homebound seniors receive home delivery.

Although there are other Senior Centers throughout Lincoln County, the area is very rural and the nearest center is over 30 miles away.

The previous Senior Center was over 30 years old and severely deteriorated.

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The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

For many this is their only source of recreation, socialization, and a hot nutritious diet.

Number assisted:

	Ov	vner	Re	nter	To	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	(0	C	0	0	0	6643
Black/African American:	() 0	C	0	0	0	0
Asian:	(0	C	0	0	0	0
American Indian/Alaskan Native:	() 0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	C	0	0	0	0
American Indian/Alaskan Native & White:	(0	C	0	0	0	0
Asian White:	(0	C	0	0	0	0
Black/African American & White:	(0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	C	0	0	0	0
Other multi-racial:	(0	C	0	0	0	1,828
Asian/Pacific Islander:	(0	C	0	0	0	0
Hispanic:	(0	C	0	0	0	0
Total:	(0	C	0	0	0	8,471
Female-headed Households:	()	C)	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,550
Low Mod	0	0	0	2,000
Moderate	0	0	0	1,921
Non Low Moderate	0	0	0	0
Total	0	0	0	8,471
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Ac

Accomplishment Narrative

Year # Benefiting

2019	OQ 1 RFP for Engineer submitted to Project Manager on Feb 13, 2019.
	Q2 - Pettigrew and Associates selected Council for Project
	Q3 - Agreement between Owner and Engineer signed in July of 2019
	Q4 - Construction bid documents published in Jan 2020
2020	0Q1 - Environmental Review sent to DFA.
	Q2 - Pre-bid conference held. White Sands Construction Co. voted to do project.
	Q3 - Pre-construction conference to be held on 10/7/2020
	Q4 -Project 38% complete. Time extension will be requested.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: TAOS COUNTY

Grant Year: 2014

Project: 0044 - Taos County - 18-C-03 - SL Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Open

Activity to prevent, prepare for, and respond to Coronavirus: No

Location:

Status:

121 N Plaza Taos, NM 87571-4110 National Objective: LMC

Initial Funding Date: 10/01/2019

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 7,666

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Other Public Improvements Not Listed in 03A-03S (03Z)

Availability/accessibility

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical,

electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley. Demolish the existing stairs and associated structure from the second floor.

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

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	O	wner	Re	nter	Т	otal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0		0 0	0
Black/African American:		0 0	(0		0 0	0
Asian:		0 0	(0		0 0	0
American Indian/Alaskan Native:		0 0	(0		0 0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0		0 0	0
American Indian/Alaskan Native & White:		0 0	(0		0 0	0
Asian White:		0 0	(0		0 0	0
Black/African American & White:		0 0	(0		0 0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0		0 0	0
Other multi-racial:		0 0	() 0		0 0	0
Asian/Pacific Islander:		0 0	() 0		0 0	0
Hispanic:		0 0	(0		0 0	0
Total:		0 0	(0		0 0	0
Female-headed Households:		0	()		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 67 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: CITY OF JAI

Grant Year: 2014

Project: 0028 - City of Jal 19-C-10 mplh Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Street Improvements (03K) Open

Location:

PO Box 340 Jal, NM 88252-0340 National Objective: LMA

Initial Funding Date: 04/23/2020 Description:

Financing:

Funded Amount: \$426,482.07 Net Drawn: \$426,482.07

Balance: \$0.00

Proposed Accomplishments: People (General): 127

Total Population in Service Area: 127 Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

The City of Jal in Lea County will design and construct street and drainage improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude -

103.191766. Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel

sians.

The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking,

testing allowance, mobilization, and other related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 68 of 321 IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Benefiting Year

2022 0Q1: Closeout Monitoring conducted. Project Closed.

0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. Q2: Currently in construction. 75% complete. 2021

Q3: Construction Complete.

Q4: Closeout documents have been issued. Project completed successfully.

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2020

0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up.

- Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA.
- Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD.
- Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.

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UGLG: BERNALILLO COUNTY

Grant Year: 2014

Project: 0029 - Bernalillo County 20-C-90 mt Objective: Create economic opportunities

IDIS Activity: 9332 - Bernalillo County mt Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

5600 Venice Ave NE Albuquerque, NM 87113-2338 National Objective: LMJ

Initial Funding Date: 03/16/2021 Description:

Financing:

Funded Amount: \$22,455.31

Net Drawn: \$22,455.31

Balance: \$0.00

Proposed Accomplishments:

Jobs: 120

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

New Mexico Fresh Foods, LLC will lease and renovate an industrial warehouse at 5600

Venice Ave NE, Albuquerque, NM.

The project will include improvements to electrical capacity, concrete foundation to support heavy equipment, plumbing improvements for food processing, installation of refrigeration systems and pallet racking, procurement and installation of equipment,

including a High Pressure Processing machine.

The requested CDBG funding of \$500,000 will be used toward the purchase of a single

\$2.1 million piece of equipment.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1: Grant agreement executed. Received full amount of grant equipment has been purchased. Proceed to closing.

2020 0Q4: Allocated in 2020. GA was not signed until Q1 of 2021.

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UGLG: RUIDOSO

Grant Year: 2014

Project: 0032 - Village of Ruidoso - 20-C-03 DAB Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$21,186.10

Net Drawn: \$21,186.10

Balance: \$0.00

Proposed Accomplishments:

People (General): 83

Total Population in Service Area: 83 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

Q4 - Signed Grant Agreement December 8, 2020 and environmental approved.

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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UGLG: CHAVES COUNTY

Grant Year: 2015

Project: 0032 - Chaves County 18-C-18 mplh Objective: Create suitable living environments

IDIS Activity: 9127 - Chaves County DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

400 N Virginia Ave Roswell, NM 88201-6234

Initial Funding Date: 05/15/2019

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 5,945

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Description:

The County of Chaves will plan, design, equip, install and construct a new elevator at the Chaves County Courthouse, 400 N Virginia Ave, Roswell, Chaves County, NM (Latitude 33.396931100; Longitude -104.521560800).

Installation of a new elevator will consist of approximately: 105 cf selective saw-cut, demo, and disposal of masonry wall openings; 80 cf saw-cutting & demo and disposal of concrete slabs on grade; 8 lf chip off edge of existing footing at elevator pit; 440 sf removal existing metal roof deck and expanded metal panels; 32 cy excavation of elevator pit and elevator lobby and entrance area; 20 lf reroute 4 inch roof drain around new elevator pit and lobby wcoring; 5 cy cast in place concrete footingspit bottom; 4.5 cy cast in place concrete walls and retaining walls 8 inch thk; 20 epoxy anchoring in drilled holes; 245 sf 4 inch thk concrete floor slab & concrete walks over 4 inch gravel; cast in place concrete cantilevered beams; 985 sf 8 inch CMU walls with reinforcing and grout; 170 sf face brick veneer and rigid insulation above roof; 3,150 lbs structural steel beams, angles, supports, etc.; 8 VLF pit ladder; 800 sf 6 inch ext wall framing, shth 16 ga galv siding, R-19 batt, 58 G.B.; 440 sf 6 inch x 16 ga floor framing with 58 met.

deck and plywd; 440 sf of 6 inch x 20 ga roof framing with 58 met.

deck and R-19 batt insul; 280 sf 16 ga galvanized type B roof deck soffit; 280 sf R-19 batt insulation at raised exterior floor framing; relocate existing overflow scupper on JDC roofparapet; 440 sf TPO roof system; 2 exterior hollow metal doors, frames and hardware; interior hollow metal fire rated door and frame for elevator; 800 sf 58 inch gypsum board fire protection; 1825 sf texture and painting; 190 lf 4 inch high rubber

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IDIS - PR28 Date: 01-Aug-2022

cove base; 540 sf vinyl composition tile floor finish; 2 new ADA compliant signs; hydraulic elevator, machine room-less 2000 lb non polluting oil; 1 roof drains with piping and pipe insulation; 2 ductless heating and cooling, one per floor; smoke vent with smoke activated damper; 1 sump pump and piping to existing storm drain; fire protection sprinkler system including drain down & recharge; relocate existing CCTV camera; electrical work (lighting, power, fire alarm, special systems); digital video camera additions; and those items related to installing an elevator.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	C	0	0	0	11887
Black/African American:	0	0	C	0	0	0	0
Asian:	0	0	C	0	0	0	0
American Indian/Alaskan Native:	0	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	C	0	0	0	0
American Indian/Alaskan Native & White:	0	0	C	0	0	0	0
Asian White:	0	0	C	0	0	0	0
Black/African American & White:	0	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	C	0	0	0	0
Other multi-racial:	0	0	C	0	0	0	0
Asian/Pacific Islander:	0	0	C	0	0	0	0
Hispanic:	0	0	C	0	0	0	0
Total:	0	0	C	0	0	0	11,887
Female-headed Households:	0		C		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11,887
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,887
Percent Low/Mod	0.0%	0.0%	0.0%	100%

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Annual Accomp	ishments	Accomplishment Narrative
Year	# Benefiting	
2019		O21: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid 2019 O4: Combined Notice was published, comment period ended and received for review. GSD approved project and CID permit issued. Project went out to IFB; was advertised, and a pre-bid meeting was conducted. O3:SHPO approval granted; DFA concurrence of Engineer - ASA; project design is almost complete. O2: the commission awarded an architect on 4/1; the budget for the architect exceeded the CDBG budget and the county requested an grant agreement amendment (GAA) to add funds from the construction line item to the architect line item. The GAA is issued for execution. Waiting for SHPO approval on environmental. O1: 3/19/19 executed grant agreement; RFP was published 2/17/19; currently under review and a recommendation to commissioners in April.
2020		O2020 O4: Construction is 40% complete; O3: 95% demolition complete, 90% interior footings, foundation, concrete slabs, masonry walls and elevator shaft complete, overall project is 30%; we anticipate first pay application for construction in October. O2: concurred with the construction contract; held pre-cons conference; NTP issued; construction commenced June 8; construction 10% complete; construction estimated completion date is on or before December 5, 2020. O1: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid
2021		0Q1: construction is 75% complete; grant amendment requested and approved for time extension to September 2021. Q2: Construction Continues Q3: Construction Complete Q4: Final payouts
2022		OQ1: In closeout Q2: Project complete, waiting for final payout to process to close in IDIS

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UGLG:

Grant Year: 2015

Project: 0036 - Lake Arthur 18-C-100 mplh Objective:

IDIS Activity: 9145 - Lake Arthur SL Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 07/10/2019 Description:

Financing:

: 0

Funded Amount: \$49,999.99

Net Drawn: \$49,999.99

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Town of Lake Arthur, New Mexico located in Chaves County (Longitude - 104.36581; Latitude 32.99812) will plan an update of their 2001 Comprehensive

Development Plan.

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.NATIONAL OBJECTIVE (from DFALGD approved survey)This project will benefit 254 total beneficiaries of which 86.22% are Low and Moderate Income (LMI).CASH MATCH and LEVERAGING (from 2018 CDBG Application)The Town of Lake

Arthur will provide a 5% Cash Match of \$2,500 in addition to \$0 in leveraging.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 79 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: CORONA

Grant Year: 2015

Project: 0038 - Village of Corona18-C-11 Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 37 Corona, NM 88318-0037

Initial Funding Date: 09/13/2019

Financing:

Funded Amount: \$148,458.04 Net Drawn: \$148,458.04

Balance: \$0.00

Proposed Accomplishments: People (General): 180

Total Population in Service Area: 180 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Matrix Code: Water/Sewer Improvements (03J)

Availability/accessibility

National Objective: LMA

Description:

Outcome:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Improvements consisting of all required materials and labor for installing approximately 345 If ofrock or hard soils by special excavation; and approximately 305 If jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Site work consisting ofremoving and replacing approximately 5 If of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Amendment 1: Added additional leveraging of \$125K in Cap.

Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. NeedImpact: Corona Village was in need of water system improvements.

The water transmission line serviced customer taps before filling the water storage

NEW MEXICO - Program Year 2021 Page: 80 of 321

tank, causing water pressure imbalances.

The transmission line was rerouted to improve water pressure and assure water tanks were filled.

New water meters and SCADA system were also installed.

This project benefited the entire community, including 98 or 54% LMI residents.

The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	C	0	0	0	0
Black/African American:	C) 0	C	0	0	0	0
Asian:	C	0	C	0	0	0	0
American Indian/Alaskan Native:	C	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	C	0	0	0	0
American Indian/Alaskan Native & White:	C	0	C	0	0	0	0
Asian White:	C	0	C	0	0	0	0
Black/African American & White:	C	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	C	0	0	0	0
Other multi-racial:	C	0	C	0	0	0	0
Asian/Pacific Islander:	C	0	C	0	0	0	0
Hispanic:	C	0	C	0	0	0	0
Total:	C	0	C	0	0	0	0
Female-headed Households:	C)	C		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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IDIS - PR28 Date: 01-Aug-2022

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

- Program Year 2021 Page: 82 of 321 **NEW MEXICO**

IDIS - PR28 Date: 01-Aug-2022

City of Carlsbad UGLG:

Grant Year: 2015

Project: 0020 - STATE OF NM ADMIN Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Senior Centers (03A) Open

Location:

101 N Halagueno St Carlsbad, NM 88220-4943 National Objective: LMC

Initial Funding Date: 09/30/2019 Description:

Financing:

Funded Amount: \$135,000.00 Net Drawn: \$135,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 255

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements at the San Jose Senior Center located at 120 Kircher St.

in Carlsbad, Eddy County, NM Improvements consist of: asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other

relatedimprovements.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

2021 Community Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 84 of 321

UGLG:

Grant Year: 2015

Project: 0045 - Taos 18-C-102 SL Objective:

IDIS Activity: 9169 - Town of Taos SL Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Planning (20)

Location:

: 0

, - National Objective:

Initial Funding Date: 10/01/2019 Description:

Financing:

Funded Amount: \$50,000.00 Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

implementation.

Total Hispanic Total Hispanic Person

Update existing comprehensive planto incorporate land use, housing, transportation, infrastructure, water, hazard, airport, parks, recreation, economic development and

NEW MEXICO - Program Year 2021 Page: 85 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 86 of 321

UGLG:

Grant Year: 2015

Project: 0046 - City of Bayard 18-G-101 Objective:

IDIS Activity: 9170 - City of Bayard Su Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/05/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 10/01/2019 Description:

Financing:

Funded Amount: \$49,999.52

Net Drawn: \$49,999.52

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The City of Bayard will procure a consultant for the development and completion of a

comprehensive plan.

The development process will incorporate feedback from the Citys residents solicited through citizen participation opportunities, other public engagement strategies, and the

involvement of the Citys staff and governing body.

The plan will focus on the

community priorities, and plan implementation.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 88 of 321

UGLG:

Grant Year: 2015

Project: 0048 - Loving 104 DAB Objective:

IDIS Activity: 9173 - Loving DAB Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/26/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 10/01/2019

Financing:

Funded Amount: \$24,275.96

Net Drawn: \$24,275.96

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Village of Loving, New Mexico located in Eddy County will plan an update of their 2001 Comprehensive Development Plan.

The 2019 Comprehensive Plan will address land use, housing, transportation, infrastructure, economic development, water hazards, implementation and other identified, optional elements selected by the Village that may include drainage,

parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernment cooperation, social services, historic preservation and asset

management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 90 of 321

UGLG:

Grant Year: 2015

Project: 0024 - Town of Tatum 19-C-103 mplh Objective:

IDIS Activity: 9212 - Town of Tatum DAB Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 02/27/2020

Financing:

: 0

Funded Amount: \$1,577.02

Net Drawn: \$1,577.02

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Town of Tatum, New Mexico located in Lea County will plan an update of their

2002 Comprehensive Development Plan.

The 2018 Comprehensive Development Plan will address land use, housing,

transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include

drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset

management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 92 of 321

UGLG:

Grant Year: 2015

Project: 0025 - Town of Hagerman 19-C-104 mplh Objective:

IDIS Activity: 9213 - Town of Hagerman mplh Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2022 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$35,400.81

Net Drawn: \$35,400.81

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Town of Hagerman, New Mexico located in Chaves County will plan an update of their 2006 Comprehensive Development Plan.

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 94 of 321

UGLG:

Grant Year: 2015

Project: 0030 - Ruidoso Downs Comprehensive Developmet Plan DAB Objective:

IDIS Activity: 9252 - City of Ruidoso Downs - DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Location:

Initial Funding Date: 09/22/2020

Financing:

Funded Amount: \$46,763.74 Net Drawn: \$46,763.74

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

The City of Ruidoso Downs located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

The 2019 Comprehensive Development Planwill address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City.The City of Ruidoso Downs' Comprehensive Plan application, to update the 2004 Plan, was based on the LMI of 60% provided by LGDDFA.

The Planner engaged the public through a community survey and two public meetings. The input from staff and the public helped shape updated goals, objectives strategies developed for each component.

The new Plan, approved by its governing body, will benefit the community in several areas, to include making tourismoutdoor recreation an enduring economic driver; improving public safety with a new fire substation, fire hydrants (east side) and communication technologyequipmentvehicles; a new teen center; senior center improvements; designconstruction of a new City Hall; a transportation asset mgmt plan; roadway funding; a 40-year water plan; a distribution line; drainage system improvements; spring tank replacement; wastewater planimprovements, etc. Progress Reports: Q3 - 2021 quarterly report: Liability insurance updated, 1-X's approved, The City held a workshop on 8621 for plan review and recommendations. Public notice was published in legal ads, and the teleconference close out was held 9721.

The City Council approvedadopted the Comp Plan 91721.Q1 - 2021 quarterly report:

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IDIS - PR28 Date: 01-Aug-2022

updated Financial Management documentation for new staff submitted.

Procurement and Federal Requirements documentation submitted, 1-X's submitted. Pay requests two and three issued.

Pay request 4 pending, showing 91% completion of professional services, 88% completion of grant overall and Planner public draft plan 28.3% completed.Q4 - 2020 quarterly report: 1st pay request made.

Consultant shared community survey results with the City at online public meeting 11192020.Q3 - 2020 quarterly report: Grantee submitted insurance update, Owner-Planner agreement and other professional services documents.

Budget amenddment was executed.

Executed Owner-Planner agreements were mailed the Planner and the City. Use of the 3-Day Rule request was submitted.Q2 - 2020 quarterly report: Grantee submitted meeting minutes; fair housing activity; environment items 2-B, 2-B-1, 2-B-2, 2-L.

Authority to Use Grant Funds 2-Q pending.

Notice of award submitted and letters to unsuccessful proposers sent.Q1-2020 quarterly report: DFA approved Contract Clearance forms 1-X; Environmental Review Determination 2-A; RFP;Q4-2019 quarterly report: Agreement exectued 121619

Number assisted:

	Owr	ner	Rei	nter	То	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

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Income Categ	ory:
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	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 97 of 321

UGLG:

Grant Year: 2015

Project: 0043 - Town of Carrizozo-19--G-102 DAB

IDIS Activity: 9253 - Town of Carrizozo DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

09/22/2020

Status: Open

Initial Funding Date:

Location:

Financing:

Funded Amount: \$44,583.27

Net Drawn: \$44,583.27

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

The Townof Carrizozo located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

The 2019 Comprehensive Development Planwill address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities such as land usezoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, poolrecreation centerparkall facility improvements, roadwayutilitypublic services improvements, waterwastewater system improvements, asset management plan, etc.

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructurefacilities, and foster business development to increase revenue. Final pay request issued 21522 for \$2,700.42.Q4-19-Grant Agreement execued December 19,2019Q1-20-Request for Proposal submitted o LGD on 31920Q2-20-Environmental Review Determination approved 432020Q3-20-On 7132020 OwnerPLanner Agreements submitted to LGD.

Pay request #1 submitted on 9292020Q4-20-PR #2 submitted 102020.

IDIS - PR28 Date: 01-Aug-2022

3-Day Rule documentation submitted to LGD 111220.

Planning team conducted site visit and held public workshop with town trustees, developed draft priorites.

Survey conducted.Q1-21-PR #3 submitted 12521.

LGD sent annual monitoring report to entity o 21021.

PR #4 submitted 31821.

78% SWOT completed; 55% Comp Plan Development completed; 9% reimbursables completed.

Received 102 responses to survey, town reviewed at public meeting.

Project engineer completed drafts of plan infrastructure and transportation chapters.Q2-21-PR # 5 submitted 41921; PR #6 submitted 52121; PR #7 submitted 6821; PR #8 submitted 62421.

Phases 1 & 2 100% complete; Phases 3&4 80% complete.Q3-21-FINAL-Final comprehensive plan copy sent to DFA 101221.

Closeout hearing took place 102621.

Federal requirement and insurance documentation submitted 11221.

Disbursement documentation submitted 11421.

Closeout packet submitted in November. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities, such as land usezoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, poolrecreation centerparkall facility improvements, roadwayutilitypublic services improvements, waterwastewater system improvements, asset management plan, etc.

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructurefacilities, and foster business development to increase revenue.

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 99 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 100 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2015

Project: 0049 - Village of Tijeras 19-C-09 mplh Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 9 12 Camino Municipal Tijeras, NM 87059-0009 National Objective: LMC

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$602,232.46 Net Drawn: \$602,232.46

Balance: \$0.00

Proposed Accomplishments: People (General): 976

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the

existing 7,300 square foot Senior Center building with site improvements.

Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings,

activities, and demonstrations.

The addition will include, a large group fitness room, storage space required for kitchen

equipment, outdoor sports equipment, and gardening tools.

Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code

requirements for the project.

Site improvements include an outdoor shade structure, outdoor exercise equipment,

and a complete landscape restoration of the site.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 101 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 102 of 321

IDIS - PR28 Date: 01-Aug-2022

RUIDOSO UGLG:

Grant Year: 2015

Project: 0032 - Village of Ruidoso - 20-C-03 DAB Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Open Water/Sewer Improvements (03J) Status: Matrix Code:

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939 National Objective: LMA

Initial Funding Date: Description: 04/26/2021

Financing:

Q4 - Signed Grant Agreement December 8, 2020 and environmental approved. Funded Amount: \$32,015.79 \$32,015.79 Net Drawn:

\$0.00 Balance:

Proposed Accomplishments: People (General): 83

Total Population in Service Area: 83 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

- Program Year 2021 Page: 103 of 321 **NEW MEXICO**

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 104 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: SANDOVAL COUNTY

Grant Year: 2016

0030 - Sandoval County 16-C-20AV Project: Objective: Create suitable living environments

IDIS Activity: 8935 - Sandoval County SAW Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Completed 01/04/2021 Status: Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 12/22/2016 Description:

Financing:

Funded Amount: \$490,000.00 Net Drawn: \$490,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 617

Total Population in Service Area: 617 Census Tract Percent Low / Mod: 69.00

Actual Accomplishments:

Number assisted:

Sandoval County, NM will construct a new public facility at 5 Rodeo Road, Cuba, NM at Latitude 35.9923, -106.9710 longitude.

This facility will serve the Village of Cuba, and northern Sandoval County, as a

recreationmultipurpose center.

The work shall include but is not limited to construction of a minimum 6250 square foot metal building, with heating, cooling, restrooms, showers and outdoor playground area with a minimum of 4 swings, 2 slides, 2 ground play stations, and an elevated play

station shall be constructed.

All construction shall comply with ADA standard for accessible design and federal, state,

and local codes.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Page: 105 of 321 **NEW MEXICO** - Program Year 2021

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 OAwarded in 2016. GA not fully executed until April of 2017.

2017 OQ1 Awaiting audit review completion.

Q4 Design in progress.

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Q2 Grant Agreement Executed 4/28/2017. RFP for Professional Services approved. Environmental Assessment completed.

Q3 Authority to Use Grant Funds Issued 7/25/2017. Professional Services contract executed 8/14/2017.

IDIS - PR28	Date: 01-Aug-2022
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2018 OQ1 Plans, Specs and Bid Docs IP Q2 1st annual monitoring performed on April 25, 2018. Plans, Specs and Bid Docs IP Q3 Design still in progress. Grantee is working with Architect to lower expected cost of construction. Q4 Met with County on 11/28/2018 on project status. County is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction. Grant Amendment is expecting enough money in 2019's budget to proceed with construction.	
Q2 IFB for construction completed. Pre-construction conference scheduled for Q3, with notice to proceed to be issued shortly after. County will submit for reimburse	2018
Q3 Construction IP. Q4 Construction IP.	2019
2020 0Q1: Construction IP. Q2: Construction almost complete Q3: Construction Complete. Collecting documents for closeout monitoring	2020

NEW MEXICO - Program Year 2021 Page: 107 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: OTERO COUNTY

Grant Year: 2016

Project: 0047 - 16-C-06 MR Objective: Create suitable living environments

IDIS Activity: 8987 - Otero County MR Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/20/2021 Matrix Code: Abused and Neglected Children Facilities (03Q)

Location:

, - National Objective: LMC

Initial Funding Date: 08/18/2017 Description:

Financing:

Funded Amount: \$500,000.00 Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 161

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

This phase II of Otero County's CHINS building renovation project to provide housing for children in need of services.

The clientele of the center consists of at-risk children who receive counseling services for abuse, neglect, trauma and behavioral issues.

Otero County will plan, design, construct Phase II public facility improvements at 301 Texas Street, Alamogordo, NM (Latitude 32.896596835; Longitude 105-965623856). Improvements consist of asbestos abatement; demolition of deteriorated equipment; windows and MEP; Site improvements: concrete pads at new exits; ADA compliant rails and hardware; exterior improvements: exterior lighting at all exits; exterior insulated finish system, new windows; doors; new exit doors; paint and repair existing exterior fascia, meta; doors and windows.

existing soffits; replace existing skylights; Interior improvements to the restrooms; north admin office area; classrooms kitchen; corridor and multi purpose room consisting of: new HVAC; plumbing electrical; casework, renovation of cabinets; countertops; doors; frames; windows, hardware, glazing, metal framing, wall finishes, floor finishes, ceilings, signage, toilet partitions and accessories; and other components and assemblies as indicated on the drawings and specs.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 108 of 321

White:	0	0	0	0	0	0	1037
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,000
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,037
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,325
Low Mod	0	0	0	1,225
Moderate	0	0	0	487
Non Low Moderate	0	0	0	0
Total	0	0	0	3,037
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	⁴ Benefiting
2020	OQ1: Project completed and final onsite inspection done.
2017	OQ2: GA executed.Q3: Set up CDBG accounting and adopted federal requirements.Q4: ER complete. Authority to Use Grant Funds issued 12/15/2017.
2019	 0Q4: 75% of project completed by Dec 31, 2019 and request for extension provided. Q3: 50% of project completed by Sept 30, 2019, request for extension of time submitted to DF Q2: As of June 30, 2019 40% of construction completed. Q1: All contractors cleared by SAM, pre-construction conference held

NEW MEXICO - Program Year 2021 Page: 109 of 321

IDIS - PR28 Date: 01-Aug-2022

2018

0Q4: Mevacon Construction and 8 subcontractors awarded bid.

Q3: Bids received with Mevacon Construction being lowest bidder

Q2: Approval provided by DFA for Bid and contract documents Q1: Submitted bid documents for review.

- Program Year 2021 Page: 110 of 321 **NEW MEXICO**

IDIS - PR28 Date: 01-Aug-2022

UGLG:

Grant Year: 2016

Project: 0035 - Lower Rio Grande Public Water Works Authority 19-C-100 Objective:

IDIS Activity: 9241 - Lower Rio Grande Public Water Works Authority AV Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2021 Matrix Code: Planning (20)

Location:

: 0

National Objective:

Initial Funding Date: 09/22/2020 Description:

Financing:

The Lower Rio Grande Public Water Works Authority in Funded Amount: \$47,466.93 County, New Mexico (Latitude

Net Drawn: \$47,466.93

 $32\tilde{A}_{\mathcal{L}}\tilde{A}_{\mathcal$ Balance: \$0.00 7'5.22"N, Longitude

Proposed Accomplishments:

77"W) will conduct data gathering and analysis to create a Water Master Plan. The development of the Water Master Plan will include updates as needed to LRGPWWA water model, GIS Geodatabase, and Water System Design Standards; a

Well Siting Study; analysis of all components to develop the plan; and public

participation and a public outreach web page.

Actual Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person Total Hispanic

NEW MEXICO - Program Year 2021 Page: 111 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 112 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2016

Project: 0049 - Village of Tijeras 19-C-09 mplh Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 9 12 Camino Municipal Tijeras, NM 87059-0009 National Objective: LMC

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$36,729.71 Net Drawn: \$36,729.71

Balance: \$0.00

Proposed Accomplishments:
People (General): 976

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the

existing 7,300 square foot Senior Center building with site improvements.

Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings,

activities, and demonstrations.

The addition will include, a large group fitness room, storage space required for kitchen

equipment, outdoor sports equipment, and gardening tools.

Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code

requirements for the project.

Site improvements include an outdoor shade structure, outdoor exercise equipment,

and a complete landscape restoration of the site.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 113 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 114 of 321

UGLG: RUIDOSO

Grant Year: 2016

Project: 0032 - Village of Ruidoso - 20-C-03 DAB Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Proposed Accomplishments: People (General): 83

Total Population in Service Area: 83 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

Q4 - Signed Grant Agreement December 8, 2020 and environmental approved.

NEW MEXICO - Program Year 2021 Page: 115 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 116 of 321

UGLG:

Grant Year: 2017

Project: 0026 - STATE OF NM TA Objective:

IDIS Activity: 9040 - STATE OF NM TA Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/19/2021 Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

: 0

, - National Objective:

Initial Funding Date: 12/21/2017 Description:

Financing:

Funded Amount: \$103,448.77 Net Drawn: \$103,448.77

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

training, monitoringfield visits.

The State will provide CDBG Technical Assistance to Grantees including workshops,

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 118 of 321

UGLG: HAGERMAN

Grant Year: 2017

Project: 0031 - Town of Hagerman 17-C-13 mplh Objective: Create suitable living environments

IDIS Activity: 9069 - Town of Hagerman mplh Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 247 Hagerman, NM 88232-0247 National Objective: LMA

Initial Funding Date: 04/05/2018 Description:

Financing:

Funded Amount: \$349,207.73 imp

Net Drawn: \$334,897.24 Hay

Balance: \$14,310.49

Proposed Accomplishments: People (General): 1,254

Total Population in Service Area: 1,254 Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

The Town of Hagerman will plan, design and construct wastewater treatment plant improvements at 700 Navajo Road location of the wastewater treatment plant in Hagerman, NM, County of Chaves, Latitude 33.125014900 and Longitude - 104.318828700.

Improvements will consist of: 3680 If of 6 inch force main; One irrigation pump 450 gpm; One Center pivot irrigation; preparation of discharge area (grading); removal of10570 cubic yards of sludge from Cells 1, 2, and 3; Clean out 2940 cubic yards from Cell 5 and 6; Repair cell concrete slope blankets; install 150000 square feet of cell liners; electrical upgrades; 5000 liner feet of fencing with locking gates; and installation

of two monitoring wells.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 119 of 321

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 02018:

Q4 an amendment to the budget was executed, the agreement between the grantee and the engineer executed, and the project is in design.

Q3 Authority to use grant funds issued September 10; award for design and construction management was awarded but the costs were high and the town negotiated to get them down some but the town needs to request a budget amendment for these costs and is gathering the documents needed for GAA1.

Q2 Grant Agreement was executed on 1/30/18; RFP for design was advertised on 4/29/18; proposal opening held on 5/18/18; award for design issued 5/24/18; in Q3 the environmental packet to be submitted with ROF and contract for design to be submitted for review and approval.

2021 OProject is complete.

2022 0Q1 Project is complete

Q2 Project is complete. Waiting for final payment to close out in IDIS.

NEW MEXICO - Program Year 2021 Page: 120 of 321

IDIS - PR28	Date: 01-Aug-2022
2019	OQ4 NMENVD reviewed the plan/specs and requests a groundwater contour map determining well placement, will conduct a survey; the town is requesting a grant amendment to extend the time and add the funds needed for the survey. Q3 NMENVD had several comments on the plan set, the engineer is addressing the comments; NMENVD is behind on plans review and caused this project a 30-60 days delay. Q2 complete set of plans and specs were submitted to NMENVD; Q1 the draft design is complete, circulated within the engineering firm, and incorporating the edits. the plans and specs will be going to the NMENVD for approval next.
2020	OQ4 the town requested grant agreement amendment 3 for a time extension to June 30, 2021 and leverage budget increase of \$300k; pre-con was held, construction contract executed, work commenced and materials have been delivered. Q3 project was over budget so the town committed a legislative grant to the budget, town council awarded the project to the lowest and responsive bidder, budget amendment was requested and executed, pre-con held and contracts signed. Q2 Bid docs approved by NMED and DFA, placed ad for bids, held a virtual pre-bid conference, bids received, and the engineer has a recommended contractor Q1 GAA 2 requested and executed to add engineer funds for the contour maps required by NMED the subject matter experts and for a time extension. Finalizing plans for DFA approval.

NEW MEXICO - Program Year 2021 Page: 121 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: CARRIZOZO

Grant Year: 2017

Project: 0036 - Town of Carrizozo 17-C-11 Objective: Provide decent affordable housing

IDIS Activity: 9075 - Town of Carrizozo mplh Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2021 Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 07/25/2018

Financing:

Funded Amount: \$714,116.62 Net Drawn: \$714,116.62

Balance: \$0.00

Proposed Accomplishments:

People (General): 81

Total Population in Service Area: 81 Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:

Number assisted:

Description:

The Town of Carrizozo will plan, design, and construct street, drainage and water system improvements in the Town of Carrizozo in Lincoln County, NM at Latitude 33.634583309 and Longitude -105.871042728.

Improvements will be to 17th St; 18th St.; Dogwood St.; Cedar St.; Court Ave.; and Brick Ave.

These improvements consist of:unclassified excavation; 4437 sq yds of subgrade preparation; base course; prime coat material and minor paving; removal of structures and obstructions; SWPPP management; 97 sq yds of4 inch concrete sidewalk; 258 sq yd of drive pad 6 inch; 3155 lf concrete sloped curb and gutter 6 inch x 24 inch; 72 of concrete valley gutter 6 inch x 36 inch; 5 manhole adjustments; install 22 fire hydrants; 8 three quarter inch water service laterals; 1014 Ifof 6 inch waterline 0 feet - 6 feet depth; 489 If of 8 inch waterline 0 feet - 6 feet depth; 22 tie ins to existing waterline;

24 gate valves 6 inch; 2 gate valves 8 inch; construction staking; testing allowance; traffic control devices and management; and mobilization.

Renter Owner Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 122 of 321 IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018

02018

Q4 SHPO granted, Environmental Submitted, Authority to use grant fund granted, executed engineering agreement and the project is in design

Q3 Executed administrative services contract for grant administration between Carrizozo and SNMEDD,RFP for professional services was issued on June3; July 30 the council awarded Stantec; contract is in negotiations and soon to be executed for the design and construction management

Q2 grant was executed on 16APR18; RFP reviewed and approved; 3 proposals accepted 6/25/18; proposals are being evaluated

Q1 exhibits for the grant were approved and grant was issued

NEW MEXICO - Program Year 2021 Page: 123 of 321

2020	0Q1 - Construction began 3/2/2020. Grant extension until 10/30/2020 requested.
	Q2 - Extension Request until 10/30/2020 and it was approved
	Q3- 2bd /extension being requested for six months
	Q4 - 2nd and 3rd Pay requests submitted for project.11/4/2020 3-day rule request submitted.
2021	0Q1 Project completed and closed-out
2019	OQ3 Plans, specs and bid docs approved by NMED and GCD then DFA/LGD; project advertised and pre-bid conference held. Q2 final plans, specs and bid docs are submitted to the SME; delay with approval in the ENV department. Q1 payment submitted and paid for preliminary design; design is in the agency approval stages.

IDIS - PR28

NEW MEXICO - Program Year 2021 Page: 124 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: TULAROSA

Grant Year: 2017

Project: 0038 - Village of Tularosa 17-C-18 mplh Objective: Create suitable living environments

IDIS Activity: 9079 - Village of Tularosa Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 07/25/2018

Financing:

Funded Amount: \$613,450.64 Net Drawn: \$613,450.64

Balance: \$0.00

Proposed Accomplishments: People (General): 2,864

Total Population in Service Area: 2,864 Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Description:

The Village of Tularosa, NM located in Otero County will plan, design, construct water system improvements throughout the Village of Tularosa located at Latitude 33.051257 and Longitude 105.592726.

Improvements consist of:Replacing 8,800 LF of waterline pipe with 8 inch C-900 waterline; 2,500 sy of asphalt pavement removal and replacement; Two tie ins to existing PVC waterline; Four 8 inch RW gate valves; One 1 inch combination air release and vacuum valve; two new 6 inch fire hydrants; a new 12 inch electronic read magnetic flow meter; 120 LF of 6 inch C-900 waterline and seven tie ins to existing PVC waterline; Seven 6 inch RW gate valves; Five existing fire hydrant tie ins; 48 - three-fourths inch water meter relocation; Two 1 inch water meter relocation; One 2 inch water meter relocation; Utility relocation, utility location and pot holding allowance; Tank Site Bypass Line allowance; Tree and Shrub removal and disposal; 6 inch AC pipeline disposal at Certified Facility; Replacement of Inlet Valve & Bar Screen at Raw Water Intake; New UV Disinfection Unit at Water Plant; materials testing; mobilization and demobilization; construction surveying and staking; storm water pollution

prevention plan preparation and implementation; and traffic control.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 OFinal Quarter - Close-out being completed and final pay request submitted and final documents being processed.

2020 0Q1- Construction 50% complete. Water must be turned off in the village during the project. Water will be turned off during the night instead of the day to effect the least amount of people.

Q2-Construction is 95% complete.

Q3-A request of the an extension to October 30th has been requested.

Q4-In the process of completion.

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2018	OQ4 10/4 the RFP within federal compliance for design and construction management was approved through PTAB and DFA; the RFP was published for design and construction management on 10/7; 2 proposals accepted on 10/31; committee selected B&H and a contract was executed on 12/28. The contract is sent to the approving agencies for concurrence. Q3 The RFP used in 2015 was not federally compliant and a letter was sent on Sept 13th rejecting procurement; the town sent the RFP for approval with PTAB and DFA for professional services. Q2 executed grant agreement, gathering the procurement documentation for the design, the village is gathering documentation to request the reuse of a 2014 Environmental Assessment.
2019	OQ4 Pre-Con was held and Notice to Proceed issued. Q3 plans, specs, and bid doc approved by NMED and DFA, bid was advertised, pre-bid held and bid openings was conducted. All bids were over the budget the village is securing more funds to complete the project. Q2 Engineer submitted plans, specs, and bid docs to SME, authority to use grant funds was issued on 4/9/19 Q1 Engineering contract executed 12/18/18, LGD concurred with contract on 2/19/19; preliminary design is 85 % complete. Reuse of environmental submitted and approved to use grant funds on 2/25/19.

IDIS - PR28

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UGLG: MILAN

Grant Year: 2017

Project: 0039 - Milan 17-C-22 SL Objective: Create suitable living environments

IDIS Activity: 9106 - Village of Milan SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2021 Matrix Code: Flood Drainage Improvements (031)

Location:

, - National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing: This project will transform Mirabel Park into a multi-purpose flood control facility

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: People (General): 3,250

Total Population in Service Area: 3,250 Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 128 of 321

Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2020

2019

Accomplishment Narrative

0Q1: Received authority to use grant funds. Request to advertise to bid. Delays in responses.

Q2: Covid-19 delays.

Q3: State and Federal wages ordered. Approval to bid received. Advertisement and notice of award sent. Scheduling Per construction conference. Covid 19 continues to cause

Q4: Bid awarded .Construction began 10/19/20. Extension request approved. Amendment to extend signed 12/3/20. Covid exposure caused construction delays.

2021 Q1: Amendment#1 for extension of time, work bringing file up to date in preparation of closeout

0Q2: Professional services in work. Environmental review progressing.

Q3: submitted waiting for environmental review approval.

Q4: Sent in requested items for environmental review. Awaiting authority to use grant funds.

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2018 OQ3: Setting up files - completed procurement of professional services. Working on Environmental review

Q4: Environmental review still in work.

NEW MEXICO - Program Year 2021 Page: 130 of 321

UGLG: BERNALILLO

Grant Year: 2017

Project: 0042 - Town of Bernalillo 17-C-25 AV Objective: Create suitable living environments

IDIS Activity: 9109 - Town of Bernalillo AV Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 638 Bernalillo, NM 87004-0638 National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing:

Funded Amount: \$744,468.17 Net Drawn: \$744,468.17

Balance: \$0.00

Proposed Accomplishments: People (General): 8,843

Total Population in Service Area: 8,843 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

The Town of Bernalillo will construct water system improvements to the Mountain View

Subdivision.

Water system improvements will include replacement of 210 individual service

connections and installation of an additional 26 fire hydrants.

Replacement of service connections will include, but not be limited to, new service

lines, saddles, meter pits, copper setters and other appurtenances.

Installation of fire hydrants will include water line, valves, fittings, and other

appurtenances.

Removal and replacement of existing asphalt will also be required for replacement and

installation of services and fire hydrants.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 131 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 OAllocation was Sept 2017. Grant was not executed until July 2018

2020 OQ1 advertised bid, conducted pre- bid, collected bids and awarded contract, closure of non-essential businesses due to COVID19

Q2 pre-con meeting, contract docs received, NOA issued, construction began 10%

Q3 construction continues - 85%, CO 1

Q4 construction continues 96%, CO 2 & 3 requires grant amendment 2 for increase in budget

2021 Q1 Amendment #3 for change of budget, received guidance on bringing file up to date, prepare for closeout.

NEW MEXICO - Program Year 2021 Page: 132 of 321

2019	0Q1: DFA approved ER. Q2: Design 75% complete. Q3: Technical assistance was held with the Town because of turnover. Town Submitted first pay request. Q4: Plans, Specs & Bid Docs Submitted CDB.
2018	OQ1: Preparing Exhibits for approval.Q2: Awaiting changes to exhibits.Q3: GA was executed July 24, 2018.Q4: DFA concurred with engineering contract documents.

NEW MEXICO - Program Year 2021 Page: 133 of 321

UGLG: CLOUDCROFT

Grant Year: 2017

Project: 0037 - Village of Cloudcroft 18-C-16 AV Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 317 PO Box 317 201 Buro Ave Cloudcroft, NM 88317-0317 National Objective: LMC

Initial Funding Date: 09/13/2019 Description:

Financing:

Funded Amount: \$287,486.24 Net Drawn: \$89,686.79 Balance: \$197,799.45

Proposed Accomplishments: People (General): 399

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32 960481100 : Longitude -105 747247200)

County, NM (Latitude 32.960481100; Longitude -105.747247200). Improvements consist of mobilization and demobilization; pre-engineered steel

building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete

work; woodblockingbacking; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.

Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA

Compliance; and related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 134 of 321

Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2021

2018

Accomplishment Narrative

Benefiting Year

021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021

21-Q2:Bid opening 5/4/21 - all overbid. Village decided to re-bid.

21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.

21-Q4:Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.

0Q2: Executed Grant Agreement

Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.

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2020	OQuarter 1 - Environmental Assessment being completed
	Quarter 2 - Bid documents being developed
	Quarter 3 -Plans/spec being approved by Governor's Commission for Handicapped.
	Quarter 4 - Plans/spec approval 12/2/2020 by Project manager
2019	OQuarter 2 - Design professional services submitted to project manager
	Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019
	Quarter 4 - Architect contract signed 12/10/2019

NEW MEXICO - Program Year 2021 Page: 136 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: TAOS COUNTY

Grant Year: 2017

Project: 0044 - Taos County - 18-C-03 - SL Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110 National Objective: LMC

Initial Funding Date: 10/01/2019

Financing:

Funded Amount: \$96,989.12 Net Drawn: \$4,293.13 Balance: \$92.695.99

Proposed Accomplishments: People (General): 7,666

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

Outcome:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Availability/accessibility

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical,

electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley. Demolish the existing stairs and associated structure from the second floor.

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

NEW MEXICO - Program Year 2021 Page: 137 of 321

	O	wner	Re	Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0	(0	0
Black/African American:		0 0	(0	(0	0
Asian:		0 0	(0	(0	0
American Indian/Alaskan Native:		0 0	(0	(0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0	(0	0
American Indian/Alaskan Native & White:		0 0	(0	(0	0
Asian White:		0 0	(0	(0	0
Black/African American & White:		0 0	(0	(0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0	(0	0
Other multi-racial:		0 0	(0	(0	0
Asian/Pacific Islander:		0 0	(0	(0	0
Hispanic:		0 0	() 0	() 0	0
Total:		0 0	(0	(0	0
Female-headed Households:		0	()	()	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 138 of 321

UGLG: RUIDOSO

Grant Year: 2017

Project: 0032 - Village of Ruidoso - 20-C-03 DAB Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments: People (General): 83

Total Population in Service Area: 83 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

Q4 - Signed Grant Agreement December 8, 2020 and environmental approved.

NEW MEXICO - Program Year 2021 Page: 139 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 140 of 321

UGLG:

Grant Year: 2018

Project: 0021 - STATE OF NM TA Objective:

IDIS Activity: 9082 - STATE OF NM TA Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

: 0

, - National Objective:

Initial Funding Date: 10/01/2018 Description:

Financing:

Funded Amount: \$110,866.07 Net Drawn: \$110,866.07

Balance: \$0.00

Proposed Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

training, monitoringfield visits.

The State will provide CDBG Technical Assistance to Grantees including workshops,

NEW MEXICO - Program Year 2021 Page: 141 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 142 of 321

UGLG: MAXWELL

Grant Year: 2018

Project: 0025 - Village of Maxwell 18-C-21 SAW Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 356 Maxwell, NM 87728-0356 National Objective: LMA

Initial Funding Date: 03/15/2019

Financing:

Funded Amount: \$745,688.89

Net Drawn: \$105,743.53

Balance: \$639,945.36

Proposed Accomplishments:
People (General): 225

Total Population in Service Area: 225 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Description:

meeting.

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station.

The purpose of this project is to replaceupgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public

Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 143 of 321

Owner

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 144 of 321

UGLG: CIMARRON

Grant Year: 2018

Project: 0026 - Village of Cimarron 18-C-22 SAW Objective: Create suitable living environments

IDIS Activity: 9117 - Village of Cimarron SAW Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/30/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 03/15/2019 Description:

Financing:

Funded Amount: \$749,999.95 Net Drawn: \$749,999.95

Balance: \$0.00

Proposed Accomplishments: People (General): 899

Total Population in Service Area: 899 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

The Village of Cimarron, NM, located in Colfax County, at Latitude 36.509363, - 104.918713 Longitude, will plan, design, and construct wastewater system

improvements consisting of: replacement of sewer lines on 11th Street between Collision Avenue and Jefferson Avenue (approximately 2000 LF); replacement of sewer lines in the alley near 8th Euclid (approximately 1,346) replacement of existing manholes and installation of new manholes (approximately 16); reconnections to

residences (approximately 40); and other appurtenances.

The water system improvements consist of replacing approximately 2000 LF of water line along 11th Street between Collision Avenue and Jefferson Avenue, including 5 fire hydrants and 12 valves. The project replaced deteriorating clay sewer lines and aging and undersized asbestos cement waterlines.

The project will minimize potential contamination to the ground water due to broken

clay sewer pipelines.

It will also provide adequate pressure and fire suppression due to the waterline

replacement portion of the project.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

OQ1: Collected agency reviews of design.
Q2: Went out to bid.
Q3: Construction
Q4: Construction
OQ1: Construction concluded. Closeout.
Q2: Closeout occurred in Quarter 1.
Q3: Closeout occurred in Quarter 1.
Q4: Closeout occurred in Quarter 1.

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IDIS - PR28 Date: 01-Aug-2022

2019

0Q4 Design

Q3 budget adjustment approved for additional closed camera inspection of wastewater lines per engineer; amendment to agreement between Dennis Engineering Company and Cimarron approved; Authority to use grant funds issued; Q2 Environmental Review complete. Design at 30%.

Q1 GA executed 2/18/2019. Professional Services contract executed.

NEW MEXICO - Program Year 2021 Page: 147 of 321 IDIS - PR28 Date: 01-Aug-2022

UGLG: **OUFSTA**

Grant Year: 2018

Project: 0027 - Village of Questa 18-C-05 SAW Objective: Create suitable living environments

IDIS Activity: 9118 - Village of Questa SL Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA PO Box 260 Questa, NM 87556-0260

Initial Funding Date: 03/15/2019

Financing:

Funded Amount: \$750,000.00 Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 1,754

Total Population in Service Area: 1,754 Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Description:

The Village of Questa, NM, located in Taos County, at Latitude 36.718, -105.599 Longitude, will plan, design, and construct water system improvements consisting of: Installation of approximately 4,450 linear feet of waterline along main line on Cabresto Road and to customer meters.

It will be necessary to replace connections, joints, and appurtenances for the new waterline, and transfer services (approximately 100) and Fire Hydrants (approximately

4) to the new waterline.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

- Program Year 2021 Page: 148 of 321 **NEW MEXICO**

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 149 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: **GUADALUPE COUNTY**

Grant Year: 2018

0029 - Guadalupe County 18-G-04 DJS Project: Objective: Create suitable living environments

IDIS Activity: 9120 - Guadalupe County/ DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/09/2022 Matrix Code: Water/Sewer Improvements (03J)

Location:

130 S 4th St Santa Rosa, NM 88435-2321 National Objective: LMA

Initial Funding Date: 04/09/2019 Description:

Financing:

Funded Amount: \$743,662.94 Net Drawn: \$743,662.94

Balance: \$0.00

Proposed Accomplishments: People (General): 60

Total Population in Service Area: 60 Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Guadalupe County will upgrade the existing water lines of Rivera's Mutual Domestic Water Users Association located in an unincorporated area of Guadalupe County, 2.8

miles West of Santa Rosa, NM along Interstate 40. The project physical address is 1261 Rivera Road.

Coordinates are Latitude: 35.4333N and Longitude: -104.5333W.

This work will include installation of approximately 4,680 LF of 6" C-900 PVC water main and minor appurtenances, 6,670 LF of 4" C-900 PVC water main and minor appurtenances, 1,528 LF of 2" C-900 PVC water main and minor appurtenances, 1,926 LF of 34" service line, 11-gate valve, 1-10" tapping tee w6" gate valve, 30 - 34 water service assembly, 3- flush hydrants, 1-6" master meter wvault, 112 sy of 3", asphalt

patch of 6" basecourse patch, 1 - traffic control and 1-SWPPP Management.

Included in this project is a bore crossing at Interstate 40 located 1,000' from the existing City of Santa Rosa storage tank which consists of a 400 LF 12" directional bore.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Q3:Environmental completed. 2-Q issued. Design reviewed by state agencies.

Q4:Start of construction

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2019	0Q1: Executed GA 2/26/19. RFP issued.Q2: Negotiating the contract for design.Q3: Executed contract for design.Q4: Environmental submitted.
2022	0Q1: Project closed out.
2018	0Q4: No accomplishments because grant executed only in Feb 2019

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IDIS - PR28 Date: 01-Aug-2022

UGLG: City of Deming

Grant Year: 2018

Project: 0030 - Deming 18-C-23 SU Objective: Create suitable living environments

IDIS Activity: 9121 - City of Deming SU Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/13/2021 Matrix Code: Parks, Recreational Facilities (03F)

Location:

PO Box 706 Deming, NM 88031-0706 National Objective: LMA

Initial Funding Date: 06/11/2019

Financing:

Funded Amount: \$675,000.00 Net Drawn: \$675,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 14,488

Total Population in Service Area: 14,488 Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Description:

The City of Deming will construct an all-inclusive park adjacent to the existing Pit Park Regional Recreational Complex at latitude 32.27041B, -107.738700 longitude.

This facility will serve all members of the Deming community and surrounding area. The work will include construction of an all-inclusive play area of approximately 5,000 sf. and installation of play area feature.

The play area will include approximately 15 to 20 manufactured, and possibly natural material, features and elements that add play value with other equipment being the connectors, posts, and other non-play elements.

The play area will incorporate a mix of unitary (poured-in-place rubber) surfacing and engineered wood fiber surfacing, turf-grass for active and passive recreation at appropriate locations that total to approximately 1 acre (43,560 sf), ADA accessible circulation paths, an asphalt parking lot to accommodate approximately 50 vehicles, an approximately 600 ft.

long access road from Cedar Street, and an accessible restroom (1 male1 female) building with associated utilities.

All work will comply with the current ADA standards for accessible design and federal, state, and local building codes.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2021	OQ1: Construction is ongoing. Approximately 80% complete. Extension requested and approved due to pandemic. Q2: Construction ongoing Q3: Review of payrolls. Construction Complete. Closeout Monitoring underway. Q4: Project Closed.
2020	0Q1: Working on Bid DocsQ2: Submitted Bid Docs to DFA for review and approval.Q3: Collected bids and Awarded Construction Contract.Q4: Conducted Pre-Con and started construction.

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IDIS - PR28 Date: 01-Aug-2022

2019

0Q4: Pre-Con conducted.

Q3: DFA/ LGD Approval of Plans, Specs and Bid Docs.
Q2: (April-June 2019): Design underway
Q1: (January-March 2019): Grant agreement executed, procurement for professional services underway

- Program Year 2021 Page: 155 of 321 **NEW MEXICO**

UGLG: COLUMBUS

Grant Year: 2018

Project: 0028 - Village of Columbus 18-C-09 SU Objective: Create suitable living environments

IDIS Activity: 9123 - Village of Columbus SU Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/25/2021 Matrix Code: Parks, Recreational Facilities (03F)

Location:

PO Box 350 Columbus, NM 88029-0350 National Objective: LMA

Initial Funding Date: 06/11/2019 Description:

Financing:

Funded Amount: \$745,798.21 Net Drawn: \$745,798.21

Balance: \$0.00

Proposed Accomplishments: People (General): 1,623

Total Population in Service Area: 1,623 Census Tract Percent Low / Mod: 82.90

Actual Accomplishments:

Number assisted:

The Village of Columbus, NM will repurpose the Old Columbus Elementary School to be

a Multi-Purpose Community Center.

The work shall include the following renovations to the Old Main Building and annex: Upgrades and improvements to electrical services, plumbing, HVAC, and flooring

throughout the structure.

Interior and exterior painting, and finishing detail throughout the structure.

throughout the structure.

Restroom improvements, including new toilets, urinals, sinks, stall, and ADA

accessibility accessories.

Repurposing of classroom area for use as a reception space.

Landscaping improvements and a new gutter system to property.

All work will comply with ADA standards for accessible design.

In addition to the renovations to the Old Main Building and annex, the library roof and ${\sf Constant}$

roof ladder will be repaired and the facility s generator will be replaced.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Q1: Complete RFP for Professional Services and submitted to DFA.

Q2: Design Underway. Executed Engineering Agreement.

Q3: LGD concurrence on Engineering contract. Complete plans, specs, and bid docs.

Q4: Awaiting approval and comments for bid docs from SME Agency.

2020 0Q1: DFA approval of Plans, Specs and Bid Docs. Awarded construction contract.

Q2: Construction in progress.

Q3: Engineering services included construction management and issuance orders #1 and #2.

Q4: Change order #3 and #4 was issued to replace clay pipe between building and cast iron cleanouts with 4' PVC pipes.

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2018 OQ1: GA Executed 2/13/2019. Secured Admin Services through SWCOG.

Q2: Set Up CDBG Accounting.
Q3: SHPO approval granted.
Q4: EA submitted, authority to use grant funds issued. EA completed.

Q2: Village requested time extension. Approved to close April 30, 2021
Q2: Project complete. Final Pay request submitted and processed.

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UGLG: TATUM

Grant Year: 2018

Project: 0033 - Town of Tatum 18-C-15 mplh Objective: Create suitable living environments

IDIS Activity: 9124 - Town of Tatum mplh Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

120 W Broadway St Tatum, NM 88267- National Objective: LMA

Initial Funding Date: 04/24/2019 Description:

Financing:

Funded Amount: \$655,749.74

Net Drawn: \$620,526.50

Balance: \$35,223.24

Proposed Accomplishments: People (General): 502

Total Population in Service Area: 502 Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

The Town of Tatum will plan, design, and construct water system improvements

throughout the Town of Tatum, Lea County, NM.

Improvements consist of installation of approximately waterline on Green Avenue from Broadway North to Cottonwood; Green Avenue from Broadway South to 2nd Street; Fox Avenue from 1st Street South to 3rd St; 3rd St from Fox Avenue West to Eubank Avenue; Broadway (US 380) from Fox to Kruse Ave; Fox Avenue from Broadway South to 1st Street; Pavement patching; removal of structures and obstructions; drive pad; fire hydrants; tie ins to existing waterline; gate valves; water service lateral; SWPPP management; traffic control management and traffic control devices; mobilization; construction staking; testing allowance; installation water meters and water meter lids; meter cans; water meter system including all hardware; receiverreaders, software and

training; water storage tank inspection, repair and improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

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IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

02019

Q4: no expenditures and on the slow spenders list. Engineering contract submitted and costs are less than budgeted. The town is securing the funds for the Engineer and will submit an amendment to the grant agreement.

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Q3: Engineer contract under renegotiation due to water tank inspection completed prior to design. Expecting an executed engineering contract soon.

Q2: RFP was published April 7, pre-proposals on April 10, and proposals accepted April 29. The council awarded the project to an engineer on May 28, NOA issued. The engineer is in the status of writing up the contract for council review. Environmental underway and SHPO is requiring more assessment.

Q1: grant agreement executed Feb 22, 2019; adopted the federal requirements Feb 26; in the process of setting up accounting; RFP for engineer approved to publish on MAR 27

2020	02020
	Q4: the plans, specs and bid docs were approved by NMED and DFA; the project was advertised, and pre-bid conference held.
	Q3: SHPO clearance was granted and Environmental packet with request for funds was sent to DFA, the plans and specs are in the final stages
	Q2: SHPO requested additional maps and information and this is under review, plans and specs are finalizing with the subject matter experts (NMED / CPD & Water Division);
	the town received additional capital outlay funds for additional leverage funds if needed.
	Q1: secured funding for the engineering to include construction management; an amendment to the budget was requested and approved; engineering contract was executed
	and DFA concurred; project is in design, annual monitoring occurred; federal requirements were readopted; SHPO clearance was requested.
2021	OQ1: 1st bid construction docs opened Jan. 7 both bids over budget; rebid took place and council awarded project; pre-con is scheduled

IDIS - PR28

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UGLG: CHAVES COUNTY

Grant Year: 2018

Location:

Project: 0032 - Chaves County 18-C-18 mplh Objective: Create suitable living environments

IDIS Activity: 9127 - Chaves County DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Description:

400 N Virginia Ave Roswell, NM 88201-6234 National Objective: LMC

Initial Funding Date: 05/15/2019

Financing:

Funded Amount: \$238,528.04 the Chaves County Courthouse, 400 N Virg Net Drawn: \$238,528.04 (Latitude 33.396931100; Longitude -104.5

Balance: \$0.00 Installation of a new elev

Proposed Accomplishments: People (General): 5,945

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

The County of Chaves will plan, design, equip, install and construct a new elevator at the Chaves County Courthouse, 400 N Virginia Ave, Roswell, Chaves County, NM (Latitude 33.396931100; Longitude -104.521560800).

Installation of a new elevator will consist of approximately: 105 cf selective saw-cut, demo, and disposal of masonry wall openings; 80 cf saw-cutting & demo and disposal of concrete slabs on grade; 8 lf chip off edge of existing footing at elevator pit; 440 sf removal existing metal roof deck and expanded metal panels; 32 cy excavation of elevator pit and elevator lobby and entrance area; 20 lf reroute 4 inch roof drain around new elevator pit and lobby wcoring; 5 cy cast in place concrete footingspit bottom; 4.5 cy cast in place concrete walls and retaining walls 8 inch thk; 20 epoxy anchoring in drilled holes; 245 sf 4 inch thk concrete floor slab & concrete walks over 4 inch gravel; cast in place concrete cantilevered beams; 985 sf 8 inch CMU walls with reinforcing and grout; 170 sf face brick veneer and rigid insulation above roof; 3,150 lbs structural steel beams, angles, supports, etc.; 8 VLF pit ladder; 800 sf 6 inch ext wall framing, shth 16 ga galv siding, R-19 batt, 58 G.B.; 440 sf 6 inch x 16 ga floor framing with 58 met.

deck and plywd; 440 sf of 6 inch x 20 ga roof framing with 58 met.

deck and R-19 batt insul; 280 sf 16 ga galvanized type B roof deck soffit; 280 sf R-19 batt insulation at raised exterior floor framing; relocate existing overflow scupper on JDC roofparapet; 440 sf TPO roof system; 2 exterior hollow metal doors, frames and hardware; interior hollow metal fire rated door and frame for elevator; 800 sf 58 inch gypsum board fire protection; 1825 sf texture and painting; 190 lf 4 inch high rubber

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IDIS - PR28 Date: 01-Aug-2022

cove base; 540 sf vinyl composition tile floor finish; 2 new ADA compliant signs; hydraulic elevator, machine room-less 2000 lb non polluting oil; 1 roof drains with piping and pipe insulation; 2 ductless heating and cooling, one per floor; smoke vent with smoke activated damper; 1 sump pump and piping to existing storm drain; fire protection sprinkler system including drain down & recharge; relocate existing CCTV camera; electrical work (lighting, power, fire alarm, special systems); digital video camera additions; and those items related to installing an elevator.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	11887
Black/African American:	() 0	(0	0	0	0
Asian:	(0	(0	0	0	0
American Indian/Alaskan Native:	(0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	(0	0	0	0
American Indian/Alaskan Native & White:	(0	(0	0	0	0
Asian White:	(0	(0	0	0	0
Black/African American & White:	(0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	(0	0	0	0
Other multi-racial:	(0	(0	0	0	0
Asian/Pacific Islander:	(0	(0	0	0	0
Hispanic:	(0	(0	0	0	0
Total:	C	0	(0	0	0	11,887
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11,887
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,887
Percent Low/Mod	0.0%	0.0%	0.0%	100%

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Annual Accom	plishments	Accomplishment Narrative
Year	# Benefiting	
2019		O1: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid 2019 O4: Combined Notice was published, comment period ended and received for review. GSD approved project and CID permit issued. Project went out to IFB; was advertised, and a pre-bid meeting was conducted. O3:SHPO approval granted; DFA concurrence of Engineer - ASA; project design is almost complete. O2: the commission awarded an architect on 4/1; the budget for the architect exceeded the CDBG budget and the county requested an grant agreement amendment (GAA) to add funds from the construction line item to the architect line item. The GAA is issued for execution. Waiting for SHPO approval on environmental. O1: 3/19/19 executed grant agreement; RFP was published 2/17/19; currently under review and a recommendation to commissioners in April.
2020		O2: Construction is 40% complete; O3: 95% demolition complete, 90% interior footings, foundation, concrete slabs, masonry walls and elevator shaft complete, overall project is 30%; we anticipate first pay application for construction in October. O2: concurred with the construction contract; held pre-cons conference; NTP issued; construction commenced June 8; construction 10% complete; construction estimated completion date is on or before December 5, 2020. O1: bids were opened and lowest & responsive bidder was selected, budget amendment was requested and approved for a construction budget for this bid
2021		001: construction is 75% complete; grant amendment requested and approved for time extension to September 2021. 02: Construction Continues 03: Construction Complete 04: Final payouts
2022		OQ1: In closeout Q2: Project complete, waiting for final payout to process to close in IDIS

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UGLG: CLOUDCROFT

Grant Year: 2018

Project: 0037 - Village of Cloudcroft 18-C-16 AV Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 317 PO Box 317 201 Buro Ave Cloudcroft, NM 88317-0317 National Objective: LMC

Initial Funding Date: 09/13/2019 Description:

Financing:

Funded Amount: \$317,811.75 Sacramento M
Net Drawn: \$61,822.64 County, NM (L
Balance: \$255,989.11

Proposed Accomplishments:
People (General): 399

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100; Longitude -105.747247200). Improvements consist of mobilization and demobilization; pre-engineered steel

building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete

work; woodblockingbacking; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.

Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA

Compliance; and related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

2018

Accomplishment Narrative

Year # Benefiting

2021

021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021 21-Q2:Bid opening 5/4/21 - all overbid. Village decided to re-bid.

21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of

contract.
21-Q4:Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.

0Q2: Executed Grant Agreement

Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.

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2020	OQuarter 1 - Environmental Assessment being completed
	Quarter 2 - Bid documents being developed
	Quarter 3 -Plans/spec being approved by Governor's Commission for Handicapped.
	Quarter 4 - Plans/spec approval 12/2/2020 by Project manager
2019	OQuarter 2 - Design professional services submitted to project manager
	Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019
	Quarter 4 - Architect contract signed 12/10/2019

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UGLG: **CORONA**

Grant Year: 2018

Project: 0038 - Village of Corona18-C-11 Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 37 Corona, NM 88318-0037

Initial Funding Date: 09/13/2019

Financing:

Funded Amount: \$238,329.97 Net Drawn: \$238,329.97

Balance: \$0.00

Proposed Accomplishments: People (General): 180

Total Population in Service Area: 180 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Availability/accessibility Outcome:

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Improvements consisting of all required materials and labor for installing approximately 345 If ofrock or hard soils by special excavation; and approximately 305 If jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Site work consisting ofremoving and replacing approximately 5 lf of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Amendment 1: Added additional leveraging of \$125K in Cap.

Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. NeedImpact: Corona Village was in need of water system improvements.

The water transmission line serviced customer taps before filling the water storage

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tank, causing water pressure imbalances.

The transmission line was rerouted to improve water pressure and assure water tanks were filled.

New water meters and SCADA system were also installed.

This project benefited the entire community, including 98 or 54% LMI residents.

The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	0	0	0	0	0
Black/African American:	C	0	0	0	0	0	0
Asian:	C	0	0	0	0	0	0
American Indian/Alaskan Native:	C	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	0	0	0	0	0
American Indian/Alaskan Native & White:	C	0	0	0	0	0	0
Asian White:	C	0	0	0	0	0	0
Black/African American & White:	C	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	0	0	0	0	0
Other multi-racial:	C	0	0	0	0	0	0
Asian/Pacific Islander:	C	0	0	0	0	0	0
Hispanic:	C	0	0	0	0	0	0
Total:	C	0	0	0	0	0	0
Female-headed Households:	C)	0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

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City of Carlsbad UGLG:

Grant Year: 2018

Project: 0020 - STATE OF NM ADMIN Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Senior Centers (03A) Open

Location:

101 N Halagueno St Carlsbad, NM 88220-4943 National Objective: LMC

Initial Funding Date: 09/30/2019 Description:

Financing:

Number assisted:

at the San Jose Senior Center located at 120 Kircher St. Funded Amount: \$204,945.99 in Carlsbad, Eddy County, NM Improvements consist of: asbestos abatement of Net Drawn: \$150,097.88

approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF \$54,848.11 Balance: base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 Proposed Accomplishments: units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other People (General): 255

relatedimprovements.

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements

Total Population in Service Area: 0

Due to documented economic disruptions of the COVID-19 pandemic, related increases Census Tract Percent Low / Mod: 0.00 in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, Actual Accomplishments:

2021 Community Development Council public meeting.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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UGLG: LINCOLN COUNTY

Grant Year: 2018

Project: 0040 - County of Lincoln G-13 DAB Objective: Create suitable living environments

IDIS Activity: 9159 - Lincoln County DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 711 P.O. Box 711 Carrizozo, NM 88301-0711 National Objective: LMC

Initial Funding Date: 09/30/2019

Financing:

Funded Amount: \$191,021.39

Net Drawn: \$177,710.92

Balance: \$13.310.47

Proposed Accomplishments: People (General): 195

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

The County of Lincoln will plan, design, construct a new senior citizen facility located at Hwy 380 Mile Marker 107, Hondo, NM in Lincoln County.

Availability/accessibility

Senior Centers (03A)

New construction will consist of: approximately 3,200 sf of standard foundations, slab on grad and site work for substructure; approximately 2,200 sf exterior walls; 22 exterior windows; 5 exterior doors, approximately 3,200 sf roof construction and roof covering; approximately 3,200 sf interior partitions, 10 interior doors; 2300 sf interior wall finishes, 3,200 sf floor finishes; 2,200 sf ceiling acrostic lay-in; 1000 sf ceiling acrostic lay in for wet area: plumbing, HVAC heating and cooling; 8 supply and waste fixtures; electrical; lighting; communications; security; relocation of existing kitchen equipment; 300 sf screened and covered porch on west side; 150 sf entrance canopy; 1,400 IF walkingexercise path; solar water heating; pave ADA parking stall and compliant pathway; mobilization and demobilization; and related

improvements. Need Impact of Project: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

This project has a positive impact on the health and safety of the senior citizens in Hondo Valley.

The Hondo Senior Center located in Hondo, NM in Lincoln County serves meals and provides recreation to approximately 166 senior citizens in the Hondo area in addition to the 29 homebound seniors receive home delivery.

Although there are other Senior Centers throughout Lincoln County, the area is very rural and the nearest center is over 30 miles away.

The previous Senior Center was over 30 years old and severely deteriorated.

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The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

For many this is their only source of recreation, socialization, and a hot nutritious diet.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C) 0	(0	0	0	6643
Black/African American:	() 0	(0	0	0	0
Asian:	() 0	(0	0	0	0
American Indian/Alaskan Native:	() 0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	(0	0	0	0
American Indian/Alaskan Native & White:	(0	(0	0	0	0
Asian White:	(0	(0	0	0	0
Black/African American & White:	(0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	(0	0	0	0
Other multi-racial:	(0	(0	0	0	1,828
Asian/Pacific Islander:	(0	(0	0	0	0
Hispanic:	(0	(0	0	0	0
Total:	C	0	(0	0	0	8,471
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,550
Low Mod	0	0	0	2,000
Moderate	0	0	0	1,921
Non Low Moderate	0	0	0	0
Total	0	0	0	8,471
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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2019	OQ 1 RFP for Engineer submitted to Project Manager on Feb 13, 2019. Q2 - Pettigrew and Associates selected Council for Project Q3 - Agreement between Owner and Engineer signed in July of 2019 Q4 - Construction bid documents published in Jan 2020
2020	 OQ1 - Environmental Review sent to DFA. Q2 - Pre-bid conference held. White Sands Construction Co. voted to do project. Q3 - Pre-construction conference to be held on 10/7/2020 Q4 -Project 38% complete. Time extension will be requested.

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UGLG: Village of Hope

Grant Year: 2018

Project: 0041 - Village of Hope, G-17 Objective: Create suitable living environments

IDIS Activity: 9160 - Village of Hope DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Street Improvements (03K)

Location:

PO Box 105 Box 105 Hope Hope, NM 88250-0105 National Objective: LMA

Initial Funding Date: 09/20/2019 Description:

Financing:

Funded Amount: \$664,172.12 Net Drawn: \$664,172.12

Balance: \$0.00

Proposed Accomplishments: People (General): 149

Total Population in Service Area: 149 Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

A serious drainage problem created deteriorating and pooling of water.

been worked in over 15 years and were of substandard width.

During heavy rains, flooding caused damage to homes and yards as well as stagnant water being a health and safety hazard

The Village of Hope will plan, design, and construct street and drainage improvements

Improvements will be on Penasco from 5th to Hwy 82; Yucca at intersection of E 1st;

Improvements consist of approximately 1.68 miles of blading and reshaping; 1 Is of borrow; approximately 21,705 sy of 6" base course, prime coat materials and double

penetration chip seal; removal of structures and obstructions; SWPPP management; traffic control management and traffic control devices; mobilization; construction

staking; and testing allowance. NeedImpact: The streets were deteriorated and had not

Side streets from Main to Penasco; E 1st St; W 1st St from Beckett to Landreth.

water being a health and safety hazard.

in the village located in Eddy County, NM.

The problem has been alleviated and the entire community of 149 (122 are LMI)

The streets had large potholes and cracks making pedestrian and vehicle travel

benefits from the rehabilitation.

Number assisted:

Owner Renter Total

compromised.

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

2022

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

0Q1 2022: Extended grant expire 4/15/22. Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing

Q2 2022: Project Complete.

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IDIS - PR28	Date: 01-Aug-2022
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2021	0Q1 2022: Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing. Q4 2021: Construction complete. Received final closeout docs and will circulate final pay request (#8) for signature. Need to obtain final proof of cash match (canceled checks.)
	Q3 2021: Construction completed. Change order #3 includes price adjustment for security fence. Cost of wire fabric & posts substantially increased due to COVID. This is a final change order adjusting actual installed quantities. Substantial Completion signed 9/14/21. Walk-thru 9/14/21 noting two cracks that need filling and stop signs need to be installed.
	O2 2021: Construction began May 3, 2021. Temperatures were warm enough to lay asphalt. Change order #1 and #2 were issued. Change order #1: new state wage rates due to construction delay. Change order #2: added wire enclosed rip rap on the inlet ditch to pond and additional grading of pond. Stop signs were also attached & 25 days were added to contract.
	Q1 2021: Amendment requested/received to extend to 9/30/21. Project delayed due to weather, unable to lay asphalt. Pre-construction meeting March 17th with the Village and Constructor's Inc. Notice to Proceed May 3, 2021 with warmer temps.
2020	OQ1-Financial information approved by project manager on 3/4/2020. 1st monitoring report completed on March 9,2020 with no findings or concerns. Q2- 85% of Design completed. Environmental Review completed. Q3- Final Design 90% completed. Environmental Review approved and Release of Funds provided. Q4- Construction Inc received construction contract. Extension requested because of cold temperatures.
2019	OQ1-Village submitted RFP to project manager, 3-31-19. Q2-RFP approved April 1,19. Proposals to be opened on April 29,2019. Q3-Engineering awarded to Stantec and was executed on September 10,2019. Q4-Design 30% complete.
2018	0\$0.00

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UGLG: CITY OF JAL

Grant Year: 2018

Project: 0028 - City of Jal 19-C-10 mplh Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Street Improvements (03K)

Location:

PO Box 340 Jal, NM 88252-0340 National Objective: LMA

Initial Funding Date: 04/23/2020 Description:

Financing:

Funded Amount: \$223,517.93

Net Drawn: \$223,045.93

Balance: \$472.00

Proposed Accomplishments: People (General): 127

Total Population in Service Area: 127 Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

The City of Jal in Lea County will design and construct street and drainage

improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th

to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude -

103.191766.Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel

signs.

The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking,

testing allowance, mobilization, and other related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Benefiting Year

2022 0Q1: Closeout Monitoring conducted. Project Closed.

0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. Q2: Currently in construction. 75% complete. 2021

Q3: Construction Complete.

Q4: Closeout documents have been issued. Project completed successfully.

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2020

0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up.

- Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA.
- Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD.
- Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.

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UGLG:

Grant Year: 2019

Project: 0020 - STATE OF NM ADMIN Objective:

IDIS Activity: 9162 - STATE OF NM ADMIN Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: State Administration (21J)

Location:

, - National Objective:

Initial Funding Date: 09/20/2019 Description:

Financing:

Funded Amount: \$323,183.12 Net Drawn: \$323,183.12

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 183 of 321

UGLG:

Grant Year: 2019

Project: 0021 - STATE OF NM TA Objective:

IDIS Activity: 9163 - STATE OF NM TA Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/20/2021 Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, - National Objective:

Initial Funding Date: 09/20/2019 Description:

Financing:

Funded Amount: \$26,478.19

Net Drawn: \$26,478.19

Balance: \$0.00

Proposed Accomplishments:

: 0 Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

training, monitoringfield visits.

The State will provide CDBG Technical Assistance to Grantees including workshops,

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 185 of 321

UGLG: TAOS COUNTY

Grant Year: 2019

Project: 0044 - Taos County - 18-C-03 - SL Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) Open

Location:

121 N Plaza Taos, NM 87571-4110 National Objective: LMC

Initial Funding Date: 10/01/2019

Financing:

Funded Amount: \$650,000.00

Net Drawn: \$0.00

\$650,000.00 Balance:

Proposed Accomplishments: People (General): 7,666

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

Outcome:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical,

electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and

Availability/accessibility

finishes in these spaces.

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley. Demolish the existing stairs and associated structure from the second floor.

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated

grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

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	O	wner	Re	nter	To	otal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0	(0	0
Black/African American:		0 0	(0	(0	0
Asian:		0 0	(0	(0	0
American Indian/Alaskan Native:		0 0	(0	(0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0	(0	0
American Indian/Alaskan Native & White:		0 0	(0	(0	0
Asian White:		0 0	(0	(0	0
Black/African American & White:		0 0	(0	(0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0	(0	0
Other multi-racial:		0 0	(0	(0	0
Asian/Pacific Islander:		0 0	(0	(0	0
Hispanic:		0 0	() 0	() 0	0
Total:		0 0	(0	(0	0
Female-headed Households:		0	()	()	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 187 of 321

UGLG: SAN JON

Grant Year: 2019

Project: 0023 - Village of San Jon 03 DJS Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Fire Station/Equipment (030)

Location:

PO Box 37 San Jon, NM 88434-0037 National Objective: LMA

Initial Funding Date: 02/04/2020

Financing:

Funded Amount: \$617,423.94

Net Drawn: \$304,100.22

Balance: \$313,323.72

Proposed Accomplishments: People (General): 268

Total Population in Service Area: 268
Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Description:

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W.

It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab.

The building will include 4 bays with 4-14' overhead insulated doors.

Availability/accessibility

Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building.

Overhead water fill lines capable of a 2" water discharge to include valves and supplies. An office with furniture and equipment, a fully functional restroom and storage area. The office, restroom and storage area will have central heating and air-conditioning units installed.

The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway.

It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line.

It will include a propane tank with supplies, and a single phase electrical extension to the building.

LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

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A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilizationdemobilization, construction staking, surveying, quality control construction testing and temporarypermanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	C	0	0	0	0
Black/African American:	C) 0	C	0	0	0	0
Asian:	C	0	C	0	0	0	0
American Indian/Alaskan Native:	C	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	C	0	0	0	0
American Indian/Alaskan Native & White:	C	0	C	0	0	0	0
Asian White:	C	0	C	0	0	0	0
Black/African American & White:	C	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	C	0	0	0	0
Other multi-racial:	C	0	C	0	0	0	0
Asian/Pacific Islander:	C	0	C	0	0	0	0
Hispanic:	C	0	C	0	0	0	0
Total:	C	0	C	0	0	0	0
Female-headed Households:	C)	C)	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

 Total
 0
 0
 0
 0

 Percent Low/Mod
 0.0%
 0.0%
 0.0%
 0.0%

Annual Accomplishments Accompli

Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 190 of 321

UGLG: McKinley County

Grant Year: 2019

Project: 0026 - McKinley County Water Tank Project Objective: Create suitable living environments

IDIS Activity: 9214 - McKinley County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

207 W Hill Ave Gallup, NM 87301-4615 National Objective: LMA

Initial Funding Date: 02/27/2020 Description:

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$56,289.72

Balance: \$443,710.28

Proposed Accomplishments:
People (General): 270

Total Population in Service Area: 270 Census Tract Percent Low / Mod: 73.70

Actual Accomplishments:

Number assisted:

Description:

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Project Detail: A new 50,000-gallon steel water storage tank to replace existing pressure tanks and a new 6,000 primary storage tank including sitework and fencing.

A new 8 inch waterline and 2 inch waterline sensor of 1100 linear feet.

A new duplex pump station, including new building and sitework, chlorination system,

and pump controls & electrical.

The removal and replacement of 800 square yards of gravel road over pipe trench. The project also includes costs for traffic control, testing, design, environmental

assessment, and construction management.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 192 of 321

UGLG: RATON

Grant Year: 2019

Project: 0027 - Raton 19-16 DJS Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 910 Raton, NM 87740-0910 National Objective: LMA

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$721,690.49

Net Drawn: \$713,397.14

Balance: \$8,293.35

Proposed Accomplishments: People (General): 6,066

Total Population in Service Area: 6,066 Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street. The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth), milling of approximately 14,055 square yards of asphalt pavement (1Ã;½ inch depth), placement of 6,000 linear feet of crack sealingmastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete drivepad valley gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

Availability/accessibility

Street Improvements (03K)

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

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pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	0
Black/African American:	C) 0	(0	0	0	0
Asian:	C	0	(0	0	0	0
American Indian/Alaskan Native:	C	0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	(0	0	0	0
American Indian/Alaskan Native & White:	C	0	(0	0	0	0
Asian White:	C	0	(0	0	0	0
Black/African American & White:	C	0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	(0	0	0	0
Other multi-racial:	C	0	(0	0	0	0
Asian/Pacific Islander:	C	0	(0	0	0	0
Hispanic:	C	0	(0	0	0	0
Total:	C	0	(0	0	0	0
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

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UGLG: CITY OF JAI

Grant Year: 2019

Project: 0028 - City of Jal 19-C-10 mplh Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Street Improvements (03K) Open

Location:

PO Box 340 Jal, NM 88252-0340 National Objective: LMA

Initial Funding Date: 04/23/2020 Description:

Financing:

Funded Amount: \$100,000.00 Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 127

Total Population in Service Area: 127 Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

The City of Jal in Lea County will design and construct street and drainage improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude -

103.191766. Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel

sians.

The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking,

testing allowance, mobilization, and other related improvements.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 196 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Benefiting Year

2022 0Q1: Closeout Monitoring conducted. Project Closed.

0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. Q2: Currently in construction. 75% complete. 2021

Q3: Construction Complete.

Q4: Closeout documents have been issued. Project completed successfully.

NEW MEXICO - Program Year 2021 Page: 197 of 321

2020

0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up.

- Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA.
- Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD.
- Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.

NEW MEXICO - Program Year 2021 Page: 198 of 321

UGLG: Village of Melrose

Grant Year: 2019

Project: 0029 - Village of Melrose 19-22 DJS Objective: Create suitable living environments

IDIS Activity: 9224 - Village of Melrose DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/29/2022 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 234 Melrose, NM 88124-0234 National Objective: LMA

Initial Funding Date: 04/23/2020

Financing:

Funded Amount: \$590,188.44 Net Drawn: \$590,188.44

Balance: \$0.00

Proposed Accomplishments: People (General): 639

Total Population in Service Area: 639 Census Tract Percent Low / Mod: 69.00

Actual Accomplishments:

Number assisted:

Description:

The Village of Melrose, NM located in Curry County will plan, design and construct water system improvements (Phase III) throughout the Village.

The purpose of this project is to replace approximately 5,500 lf of waterline to include trenching, backfilling and compaction, install approximately 33 gate valves, install 5 fire hydrant assemblies, install approximately 200 meters with associated approximately 225 lf of service lines, associated appurtenances and approximately 117 sy of pavement replacement as necessary to provide a complete and functioning project.

The proposed project is located in Melrose, NM at approximate 34.4294778 latitude and 103.6239349 longitude.

The project is located along Avenue A, US 60-84 and within the following geographic area: south of Avenue B and between Brownhorn and 10th street. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community

Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 200 of 321

UGLG: EAGLE NEST

Grant Year: 2019

Project: 0031 - Village of Eagle Nest 19-23 DJS Objective: Create suitable living environments

IDIS Activity: 9237 - Village of Eagle Nest DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/11/2021 Matrix Code: Parks, Recreational Facilities (03F)

Location:

, - National Objective: LMA

Initial Funding Date: 07/24/2020

Financing:

Funded Amount: \$735,722.39 Net Drawn: \$735,722.39

Balance: \$0.00

Proposed Accomplishments: People (General): 254

Total Population in Service Area: 254 Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Description:

The proposed project consists of the planning, design and construction of park improvements including site grading (approximately 2 acres), ADA playground (slide, climbing structures, swings with zoning for specific age groups and a splash pad consisting of stream jet, arch jet and misting spray), 700 sy of playground surfacing, a restroom facility (approximately 20 x26), 100 sy of concrete improvements (ADA sidewalks, meandering paths) and electrical work including 200 lf of electrical wiring. The proposed project is located on the northeast corner of Willow Creek Drive and US Highway 64.

The latitude and longitude 36.3320N, -105.1550W, respectively.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019 0GA not executed until 2020.

2021 OQ1: Completed construction. Closeout

2020 0Q1: GA not executed.

Q2: GA executed 6/10/2020. Environmental completed. Project went out to bid.

Q3: Pre-construction conference.

Q4: Construction.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: **SPRINGER**

Grant Year: 2019

0032 - Town of Springer 19-05 DJS Project: Objective: Create suitable living environments

IDIS Activity: 9238 - Town of Springer DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Water/Sewer Improvements (03J) Open

Location:

PO Box 488 Springer, NM 87747-0488 National Objective: LMA

Initial Funding Date: 08/14/2020 Description:

Financing:

Funded Amount: \$750,000.00 latitude and 104.584293 longitude. \$624,452.63 Net Drawn: Balance: \$125,547.37

Proposed Accomplishments: People (General): 919

Total Population in Service Area: 919 Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

Town of Springer, NM, located in Colfax County, will plan, design, and construct Wastewater Treatment Plant Improvements located at approximately 36.352870

The purpose of this project is to replace and repair non-functioning treatment process equipment and bring the plant into compliance with its discharge permit.

These improvements will include a new mechanical bar screen, new manual bar screen and a new influent flow meter at theheadworks; a newdiffused air system for the existing aeration and digester basins; repair and startup of the existing Ultra-Violet disinfection system; repair and startup of the existing Belt Filter Press; install a new emergency generator; replace the pumps and mixer in the anoxic wet well; modify approximately 500 linear feet of yard piping; and update electrical power and control systems in order to make the treatment plant fully operational.

This project includes the installation of three (3) 40-foot monitoring wells at the site which will be utilized to monitor the on-site wastewater treatment plant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021

Community Development Council public meeting.

Owner Renter Total Total Hispanic Person Total Hispanic Total Hispanic

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 204 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: GRANT COUNTY

Grant Year: 2019

Project: 0033 - Grant County 19-C-15 Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Parks, Recreational Facilities (03F)

Location:

1400 Highway 180 E Silver City, NM 88061-7837 National Objective: LMA

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$697,257.13 Net Drawn: \$697,257.13

Balance: \$0.00

Proposed Accomplishments: People (General): 9,734

Total Population in Service Area: 9,734 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft.

Availability/accessibility

Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West.

Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap.

The grade elevation differential from the parking lot to some baseball fields is over 10 feet.

The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations.

Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes.

Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

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Some borrow material will need to be imported to flatten out slopes.

Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Ow	/ner	Re	nter	To	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	0
Black/African American:	C	0	(0	0	0	0
Asian:	C	0	(0	0	0	0
American Indian/Alaskan Native:	C	0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	(0	0	0	0
American Indian/Alaskan Native & White:	C	0	(0	0	0	0
Asian White:	C	0	(0	0	0	0
Black/African American & White:	C	0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	(0	0	0	0
Other multi-racial:	C	0	(0	0	0	0
Asian/Pacific Islander:	C	0	(0	0	0	0
Hispanic:	C	0	(0	0	0	0
Total:	C	0	(0	0	0	0
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28 Date: 01-Aug-2022

UGLG:

TAOS

Grant Year: 2019

Project:

0034 - Town of Taos 19-90 DJS

IDIS Activity: 9240 - Town of Taos DJS

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

400 Camino De La Placita Taos, NM 87571-6071

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$500,000.00 \$27,877.02 Net Drawn: Balance: \$472,122.98

Proposed Accomplishments:

Jobs: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Objective:

Create economic opportunities

Outcome:

Availability/accessibility

Matrix Code:

ED Technical Assistance (18B)

National Objective: LMJ

Description:

The Town of Taos and Taos Hotel Associates, LLC have partnered on the property formerly known as Indian Hills Inn for the CDBG Economic Development project, located at 233 Paseo del Pueblo Sur, Taos, Taos County, New Mexico, Latitude 36.403770446777, Longitude 105.57422637939.

The blighted hotel is vacant and will be rehabilitated and renovated in order to bring it into compliance with the required building standards necessary for the property to be opened to the public as a hotel with ancillary operations, including a restaurant and artist-in-residence program.

The purchases of capital equipment and commercial improvements described below will enable the project to be completed and facilitate the hiring of low-to-moderate employees, thus meeting the National Objective for this project.CDBG Funds: Build-In Fixtures and Finishes: \$500,000 (Includes Vanities, Shower Partitions, Bathroom Fixtures, Shower Heads, Faucets, Toilets, Tile, Carpet or Vinyl Planks and Underlayment, Lighting Fixtures, Mirrors, Entry Doors, Door Locks, Closet Doors, Door

Fixtures, Windows, and Window Coverings.) Taos Hotel Associates, LLC Matching Funds: Furniture and Equipment: \$500,000 (Includes Bed Frames, Headboards, Mattresses, Nightstands, Lounge Chairs, Side Chairs, Tables, Area Rugs and Pads, Art, Accent Lighting, Restaurant Chairs, Restaurant Tables, Laundry Equipment, Kitchen Equipment, Fire Related Equipment, Heating and Air Conditioning Equipment, and Televisions.)

Owner Total Renter

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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	(0 0	C	0	(0	0
Black/African American:	(0 0	C	0	(0	0
Asian:	(0 0	C	0	(0	0
American Indian/Alaskan Native:	(0 0	C	0	(0	0
Native Hawaiian/Other Pacific Islander:	(0 0	C	0	(0	0
American Indian/Alaskan Native & White:	(0 0	C	0	(0	0
Asian White:	(0 0	C	0	(0	0
Black/African American & White:	(0 0	C	0	(0	0
American Indian/Alaskan Native & Black/African American:	(0 0	C	0	(0	0
Other multi-racial:	(0 0	C	0	(0	0
Asian/Pacific Islander:	(0 0	C	0	(0	0
Hispanic:	(0 0	C	0	(0	0
Total:	(0 0	C	0	(0	0
Female-headed Households:	(0	C)	()	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Acco

Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 208 of 321

UGLG: City of Alamogordo, NM

Grant Year: 2019

Project: 0036 - Alamogordo 19-C-18 DB Objective: Create suitable living environments

IDIS Activity: 9243 - Alamogordo DB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Sidewalks (03L)

Location:

1376 9th St Alamogordo, NM 88310-5855 National Objective: LMA

Initial Funding Date: 10/23/2020 Description:

Financing:

Funded Amount: \$500,000.00 Net Drawn: \$107,623.64 Balance: \$392.376.36

Proposed Accomplishments: People (General): 7,936

Total Population in Service Area: 7,980 Census Tract Percent Low / Mod: 99.70

Actual Accomplishments:

Number assisted:

The City of Alamogordo, NM, located in Otero County, will plan, design and construct ADA-compliant sidewalks, ramps and aprons to City blocks that include New York Avenue to Texas Avenue blocks going east to west and 2nd Street and 8th Street

blocks going north to south.

Renter

Total Hispanic

Total

Total Hispanic Person

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Owner

Total Hispanic

IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

022-Q1 The project engineer has received concurrence on the design from area utility providers. On 3/25/2022 he submitted the construction bid documents to the 2 project-specific agencies: NM Department of Transportation and the Governor's Commission on Disabilities. We are waiting to hear back from both agencies.

In response to the rising cost of construction, the City added an additional \$600,000 in leveraging funds to this project. A revised budget was submitted to and approved by LGD. Amendment #2 reflecting this change was executed on 4/28/2022.

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²²⁻Q2 The engineer received approval for the design from NM Department of Transportation and the Governor's Commission on Disabilities. We are waiting to hear back from both agencies. An Exhibit 4-A, Construction Bidding Document, was prepared and sent to the City on 6/28 and we submitted it to the LGD project manager for review on 7/4.

2021	OQ1-21 Environmental review was approved and Exhibit 2-Q, Authority to Use Grant Funds, was received on 2/8/21. RFP for engineer services was advertised and 5 proposals were submitted for review. After reviewing and scoring the proposals Smith Engineering Company was selected. The City Commission approved the award of the engineering agreement at their April 13, 2021 meeting. Q2-21 Smith Engineering completed the survey work at the end of June 2021.
	Q3-21 Preliminary design plans were submitted by Smith Engineering and are currently being reviewed. Q4-21 The project design completed on 11/8/2021. The project engineer is currently preparing the construction bid documents.
2020	OQ3-Request for Proposals for Design Professional Services and Environmental Review Completed and Exhibit 2-P will be published November 5th. Q4-Environmental Review was submitted to DFA on 1/8/2021.

IDIS - PR28

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IDIS - PR28 Date: 01-Aug-2022

UGLG: **MOSOUFRO**

Grant Year: 2019

Project: 0038 - Mosquero 19-G02 DJS Objective: Create suitable living environments

IDIS Activity: 9246 - Village of Mosquero DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 116 Mosquero, NM 87733-0116 National Objective: LMA

Initial Funding Date: 09/22/2020

Financing:

Funded Amount: \$740,527.35 Net Drawn: \$202,572.54 Balance: \$537,954.81

Proposed Accomplishments:

People (General): 91

Total Population in Service Area: 91 Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

Description:

The Village of Mosquero rehabilitate a 30,000 gallon elevated steel water tank. Improvements to the interior and exterior of the steel elevated water tank includes abatement of lead based paint, installation of interior and exterior ladders (approximately 20 and 120, respectively) with safety climb devices, one (1) overflow weir box, one (1) overflow pipe, one (1) overflow splash pad, one (1) new roof vent, one (1) new riser manway (38 inches), removal of approximately 26 interior support rods, one (1) new liquid level gauge assembly, general cutting-welding and reinforcements as necessary, cathodic protection and a new coating surface for the entire interior and exterior of the tank, including logo lettering.

The proposed project is located on the east side of 4th Street between NMSR 39 and

Cedar Street in Mosquero, NM.

The latitude and longitude N 35 0 46' 35" and W 103 0 57' 22", respectively.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 212 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	C	1: GA will be issued later. 2: GA will be issued later. 3: GA executed. Design. 4: Design/bid docs approved.
2022		1: Material delays. 2: Material received at end of quarter.
2021	C C	 Went out to bid. Construction started. Waiting on materials. Waiting on materials. Waiting on materials.

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2019

0Q4: GA will be issued in second quarter of 2020.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: **RIO ARRIBA COUNTY**

Grant Year: 2019

0039 - Rio Arriba 19-C-91 Project: Objective: Create economic opportunities

IDIS Activity: 9250 - Rio Arriba Co. SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

807 Calle Chamisal Espanola, NM 87532-2976 National Objective: LMJ

Initial Funding Date: 09/23/2020 Description:

Financing:

Funded Amount: \$500,000.00 Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Rio Arriba County will purchase, rehabilitate, and repurpose the now abandoned 37,000

sa ft.

former nursing home building into a residential, behavioral health treatment center. Darrin's Place, LLC, desires to operate a licensed behavioral health program in the improved facility because it's a rare, ready made to accommodate, secure residential services driven by a waiting of more than 200 clients at affiliated business, Four Winds

Behavioral Health, who cannot be treated due to lack of space.

The facility is located at 720 Hacienda St, Espanola, NM 87532, Lat 36.0046, Long

106.059.

Owner Renter Total

Total Hispanic Total Hispanic Person Total Hispanic

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 OQ-1 - Building ready for occupancy - patients admitted while work continues on outside elements like pavement

2020 OQ-1 - The County executed their grant agreement and procured the vendors needed to begin work

Q-2 - Modification began to the facility to make it usable by the drug rehab vendor

Q-3 - Security network, bathroom modifications and kitchen improvements were commenced

Q-4 - Work is beginning to wrap up with the building nearing occupancy approval

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IDIS - PR28 Date: 01-Aug-2022

UGLG: SAN YSIDRO

Grant Year: 2019

Project: 0046 - Village of San Ysidro 19-C-13 DAB Objective: Create suitable living environments

IDIS Activity: 9285 - Village of San Ysidro MT Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 190 P.O. Box 190 San Ysidro, NM 87053-0190 National Objective: LMJFI

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$744,110.00 Net Drawn: \$166,768.55 Balance: \$577,341.45

Proposed Accomplishments:

Jobs: 394

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of San Ysidro, to preserve the existing Edith Murray Community Center, will renovate the existing building and construct a new wood framed addition to create a

multi-purpose facility. Awiting PR#4 from the village.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 218 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2019

Project: 0049 - Village of Tijeras 19-C-09 mplh Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 9 12 Camino Municipal Tijeras, NM 87059-0009 National Objective: LMC

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$52,744.83 Net Drawn: \$52,744.83

Balance: \$0.00

Proposed Accomplishments:
People (General): 976

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the

existing 7,300 square foot Senior Center building with site improvements.

Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings,

activities, and demonstrations.

The addition will include, a large group fitness room, storage space required for kitchen

equipment, outdoor sports equipment, and gardening tools.

Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code

requirements for the project.

Site improvements include an outdoor shade structure, outdoor exercise equipment,

and a complete landscape restoration of the site.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 220 of 321

UGLG: MAXWELL

Grant Year: 2020

Project: 0025 - Village of Maxwell 18-C-21 SAW Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 356 Maxwell, NM 87728-0356 National Objective: LMA

Initial Funding Date: 03/15/2019

Financing:

Funded Amount: \$600,000.00

Net Drawn: \$0.00

Balance: \$600,000.00

Proposed Accomplishments:
People (General): 225

Total Population in Service Area: 225 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Description:

meeting.

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station.

The purpose of this project is to replaceupgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	OQ1: Grantee applied for a loan for the project.Q2: Grantee waited for news of secured loan.Q3: Revised scope to proceed without loan. Requested amendmenQ4: Amendment to revise scope approved.
2022	OQ1: Negotiated a contractor. Construction to start Q2.Q2: Construction
2021	OQ1: Project went out to bid. Q2: Bids came in too high. Q3: Redesign Q4: Amended project to add CV funds

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IDIS - PR28 Date: 01-Aug-2022

2019

0Q4 Design completed.

- Q3 samples of the sludge were taken from the lagoon for testing and evaluation Q2 Environmental Review complete.
 Q1 GA executed 2/8/2019. Professional Services contract executed.

- Program Year 2021 Page: 223 of 321 **NEW MEXICO**

IDIS - PR28 Date: 01-Aug-2022

UGLG: CORONA

Grant Year: 2020

Project: 0038 - Village of Corona18-C-11 Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

PO Box 37 Corona, NM 88318-0037 National Objective: LMA

Initial Funding Date: 09/13/2019

Financing:

Funded Amount: \$141,784.94 Net Drawn: \$141,784.94

Balance: \$0.00

Proposed Accomplishments: People (General): 180

Total Population in Service Area: 180 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Improvements consisting of all required materials and labor for installing approximately 345 If ofrock or hard soils by special excavation; and approximately 305 If jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Site work consisting ofremoving and replacing approximately 5 If of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Amendment 1: Added additional leveraging of \$125K in Cap.

Availability/accessibility

Water/Sewer Improvements (03J)

Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. NeedImpact: Corona Village was in need of water system improvements.

The water transmission line serviced customer taps before filling the water storage

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tank, causing water pressure imbalances.

The transmission line was rerouted to improve water pressure and assure water tanks were filled.

New water meters and SCADA system were also installed.

This project benefited the entire community, including 98 or 54% LMI residents.

The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	C	0	0	0	0
Black/African American:	C) 0	C	0	0	0	0
Asian:	C	0	C	0	0	0	0
American Indian/Alaskan Native:	C	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	C	0	0	0	0
American Indian/Alaskan Native & White:	C	0	C	0	0	0	0
Asian White:	C	0	C	0	0	0	0
Black/African American & White:	C	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	C	0	0	0	0
Other multi-racial:	C	0	C	0	0	0	0
Asian/Pacific Islander:	C	0	C	0	0	0	0
Hispanic:	C	0	C	0	0	0	0
Total:	C	0	C	0	0	0	0
Female-headed Households:	C)	C		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020		01st Quarter -Design 85% complete. 2nd Quarter -SHPO clearance 4/10/2020. 3rd Quarter - Environmental sent in for review. 4th Quarter - Authority to Release Funds approved on 11/19/2020
2019		02nd Quarter - Grant Executed on 4/15/2019 3rd Quarter - Sounder Miller hired for Engineering firm 4th Quarter - Environmental being completed. DFA signed off on Engineering Contract
2018		OGrant executed 4/15/2019.
2021		OQ1-21:Out to bid 12/20/20. Pre-bid conference on 12/30/20. 4 bids submitted 1/21/21, File Construction lowest bid. Board of Trustees voted to award File Cons. 2/19/21. Preconstruction conference on 3/20/21. Project in construction. Q2-21:Water system improvements 40% complete. Contractor is having difficulty boring under railroad tracks. Change Order #1 being issued to add 60 calendar days and increase rock excavation by 23 cubic yards. Q3-21: Contractor hit rock under RR tracks which increased rock excavation and reduced the length of jack and bore. Union Pacific representative required to oversee boring to ensure RR track safety. Applied for and received Covid funds to supplement additional costs incurred. Project complete, had final walk-thru. Q4-21:Project successfully completed. Final closeout public hearing held 10/13/21. Covid funds issued in grant amendment and made retroactive to 9/24/21. Covid amendment executed 12/9/21, prior to 12/31 expiration, so final pay request able to proceed.

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IDIS - PR28 Date: 01-Aug-2022

City of Carlsbad UGLG:

Grant Year: 2020

Project: 0020 - STATE OF NM ADMIN Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Matrix Code: Senior Centers (03A) Open

Location:

101 N Halagueno St Carlsbad, NM 88220-4943 National Objective: LMC

Initial Funding Date: 09/30/2019 Description:

Financing:

Funded Amount: \$161,703.57 Net Drawn: \$161,703.57

Balance: \$0.00

Proposed Accomplishments: People (General): 255

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements

at the San Jose Senior Center located at 120 Kircher St.

in Carlsbad, Eddy County, NM Improvements consist of: asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other

relatedimprovements.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

2021 Community Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	380
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	380
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	152
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

021-Q1: At 38% completion. Two change orders: CO#3 for a site visit to inspect plumbing chases by Zia environmental Engineering and field test samples to assure air quality; CO#4 to remove asbestos in all tunnels; piping under crawl spaces and under main bathrooms.

21-Q4: Project at 85% completion.

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²¹⁻Q2: Project at 20% completion. Electrical plans had to be updated and a change order pending. Additional environmental testing required. HVAC subcontractor detected higher levels of hydrogen sulfides. Zia Engineering and Environmental called to do further testing-will cause delays.

²¹⁻Q3: Applied for/awarded CDBG Covid funds for shipping delays; lack of sufficient materials; lack of adequate workforce; etc. Submitted grant amendment #3 for extension to March 31, 2022.

IDIS - PR28	Date: 01-Aug-2022
2020	0Q1-Environmenal Review submitted to DFA on 1/15/2020. Authority to Release Funds approved on 2/5/2020. Bid documents approved on 2/17/2020. Q2-Bid opening on 5/12/2020. Lasco Construction awarded bid. Q3-Project manager signed off on contracts on 8/25/2020. Q4-Project 20% complete.
2019	OQ1-Grant Executed on 1/29/2019. RFP approved on 1/29/2019. Q2-Mitchell & Cruse awarded architectural contract on April 23, 2019. Budget Amendment #1 approved to increase City funds for the project. Q3-19-Q3: Budget Amendment #I increasing engineering fees on the cash match/leveraging side by \$16,701.76 was approved and executed 7/8/19. Engineering contract approved along with the procurement by LGD project manager. Waiting for SHPO clearance - they determined school on historic property and requested plans/specs, which were sent 9/9/19. Q4-Center eligible for list of Historic Places. Approved by SHPO on 11/22/2019.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: SAN JON

Grant Year: 2020

Project: 0023 - Village of San Jon 03 DJS Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Fire Station/Equipment (030)

Location:

PO Box 37 San Jon, NM 88434-0037 National Objective: LMA

Initial Funding Date: 02/04/2020

Financing:

Funded Amount: \$256,500.00

Net Drawn: \$123,923.94

Balance: \$132.576.06

Proposed Accomplishments: People (General): 268

Total Population in Service Area: 268
Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Description:

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W.

It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab.

The building will include 4 bays with 4-14' overhead insulated doors.

Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building.

Overhead water fill lines capable of a 2" water discharge to include valves and supplies. An office with furniture and equipment, a fully functional restroom and storage area. The office, restroom and storage area will have central heating and air-conditioning units installed.

The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway.

It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line.

It will include a propane tank with supplies, and a single phase electrical extension to the building.

LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

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IDIS - PR28 Date: 01-Aug-2022

A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilizationdemobilization, construction staking, surveying, quality control construction testing and temporarypermanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner Renter		nter	Total			
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	C	0	0	0	0
Black/African American:	C) 0	C	0	0	0	0
Asian:	C	0	C	0	0	0	0
American Indian/Alaskan Native:	C	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	C	0	0	0	0
American Indian/Alaskan Native & White:	C	0	C	0	0	0	0
Asian White:	C	0	C	0	0	0	0
Black/African American & White:	C	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	C	0	0	0	0
Other multi-racial:	C	0	C	0	0	0	0
Asian/Pacific Islander:	C	0	C	0	0	0	0
Hispanic:	C	0	C	0	0	0	0
Total:	C	0	C	0	0	0	0
Female-headed Households:	C)	C)	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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	Percent Low/Mo	od	0.0% 0.0% 0.0%
	Annual Accomplis	hments	Accomplishment Narrative
	Year	# Benefiting	
	2022		OQ1: Construction continues Q2: Construction
	2021		OQ1: Revising the design for a rebid due to cost. Q2: Project went out to bid for a second time. Q3: Construction contract signed.Project amended to award CDBG-CV funds. Q4: Construction. Awaiting materials.
	2020		OQ1: Set up accounting. Completed environmental. Q2: 2-Q issued. Q3: Design Q4: Went out to bid but rejected all bids due to too high cost.
ı	0010		

0

0

0

0

0Q4: GA still not executed.

Total

2019

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UGLG: McKinley County

Grant Year: 2020

Project: 0026 - McKinley County Water Tank Project Objective: Create suitable living environments

IDIS Activity: 9214 - McKinley County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

207 W Hill Ave Gallup, NM 87301-4615 National Objective: LMA

Initial Funding Date: 02/27/2020 Description:

Financing:

Funded Amount: \$190,000.00

Net Drawn: \$0.00

Balance: \$190,000.00

Proposed Accomplishments:

A new 8 inch waterline and 2 inch waterline sensor of 1100 linear feet.

People (General): 270

A new duplex pump station, including new building and sitework, chlorination system, and pump controls & electrical.

Total Population in Service Area: 270

The removal and replacement

Census Tract Percent Low / Mod: 73.70

The removal and replacement of 800 square yards of gravel road over pipe trench.

The project also includes costs for traffic control, testing, design, environmental

Due to documented economic disruptions of the COVID-19 pandemic, related increases

in expenses for materials, supplies, labor costs and supply chain breakdowns, this

project has been allocated additional CDBG-CV funds approved at the September 24,

2021 Community Development Council public meeting. Project Detail: A new 50,000-

gallon steel water storage tank to replace existing pressure tanks and a new 6,000

primary storage tank including sitework and fencing.

Actual Accomplishments: assessment, and construction management.

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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2021

0Q1 2021, as of 3/31/21 design is at 75%. Electrical and control is more elaborate than initially planned. No Contracts were executed during the last reporting period. Execution date of grant 2/12/20, grantee did not indicate any expended CDBG dollars within the last 9 months. Grantee indicates more than 9 months passed since the most recent reimbursement but did not indicate the number of months. Grantee indicates that in question 5, A that HUD 60002 Exhibit 1-U has not been submitted.

Overview of Project Progress is as follows:

Design project, complete plans, specs and bid docs 6/1/21

Submit plans, specs and bid docs to project-specific agencies 6/1/21 Submit plans, specs and bid docs to LGD with agency approvals 6/15/21

LGD approves plans, specs and bid docs 7/15/21 Collect construction bids and award contract 8/31/21 Pre-construction conference and notice to proceed 10/1/21

Construction start date 10/15/21

Construction completion date 4/13/22

LGD closeout monitoring review and on-site inspection 5/15/22 Complete closeout checklist and submit final pay request 6/15/22

Complete closeout checklist and submit final pay request 6/15/2

OQ2: No progress report provided, in april of 2022 I conducted a

OQ2: No progress report provided, in april of 2022 I conducted a desk audit and provided the grantee with a comprehensive list of all lacking documents that were needed. In June of 2022 McKinley County made the decision to cancel this project as their cost of materials had exceeded their budget. We requested repayment of pay request 1 for \$56,289.72 for engineering services. McKinley County requested a waiver, however this was not allowed.

Q1: No progress report provided.

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IDIS - PR28 Date: 01-Aug-2022

UGLG: RATON

Grant Year: 2020

Project: 0027 - Raton 19-16 DJS Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Street Improvements (03K)

Location:

PO Box 910 Raton, NM 87740-0910 National Objective: LMA

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$92,607.87

Net Drawn: \$92,607.87

Balance: \$0.00

Proposed Accomplishments: People (General): 6,066

Total Population in Service Area: 6,066 Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Description:

Outcome:

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street. The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth), milling of approximately 14,055 square yards of asphalt pavement (1Ã;½ inch depth), placement of 6,000 linear feet of crack sealingmastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete drivepad valley gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

Availability/accessibility

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

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pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Ov	ner	Re	nter	To	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	0
Black/African American:	() 0	(0	0	0	0
Asian:	(0	(0	0	0	0
American Indian/Alaskan Native:	(0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	(0	0	0	0
American Indian/Alaskan Native & White:	(0	(0	0	0	0
Asian White:	(0	(0	0	0	0
Black/African American & White:	(0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	(0	0	0	0
Other multi-racial:	(0	(0	0	0	0
Asian/Pacific Islander:	(0	(0	0	0	0
Hispanic:	(0	(0	0	0	0
Total:	C	0	(0	0	0	0
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments	Accomplishment Narrative
Year # Bene	fiting
2022	OQ1: Construction 62% complete. Project extended to August 18, 2022. Q2: Construction. Nearing completion.
2020	0Q1: Grant agreement executed. Q2: Professional services agreement for design approved. Q3: Design. Environmental in progress. Q4: Design and Environmental work continue.
2021	0Q1: Issued 2-Q. Design complete. Q2: Went out to bid Q3: Construction began Q4: Construction continued.
2019	0Q3: Award made Q4: Grant agreement next quarter

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UGLG: Village of Melrose

Grant Year: 2020

Project: 0029 - Village of Melrose 19-22 DJS Objective: Create suitable living environments

IDIS Activity: 9224 - Village of Melrose DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/29/2022 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 234 Melrose, NM 88124-0234 National Objective: LMA

Initial Funding Date: 04/23/2020 Description:

Financing:

Funded Amount: \$51,380.00

Net Drawn: \$51,380.00

Balance: \$0.00

Proposed Accomplishments: People (General): 639

Total Population in Service Area: 639 Census Tract Percent Low / Mod: 69.00

Actual Accomplishments:

Number assisted:

The Village of Melrose, NM located in Curry County will plan, design and construct water system improvements (Phase III) throughout the Village.

The purpose of this project is to replace approximately 5,500 lf of waterline to include trenching, backfilling and compaction, install approximately 33 gate valves, install 5 fire hydrant assemblies, install approximately 200 meters with associated approximately 225 lf of service lines, associated appurtenances and approximately 117 sy of pavement replacement as necessary to provide a complete and functioning project.

The proposed project is located in Melrose, NM at approximate 34.4294778 latitude and 103.6239349 longitude.

The project is located along Avenue A, US 60-84 and within the following geographic area: south of Avenue B and between Brownhorn and 10th street. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community

Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

NEW MEXICO - Program Year 2021 Page: 240 of 321

2020 0Q1: GA executed.

Q2: Began environmental
Q3: Design
Q4: Environmental completed/approved.

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UGLG: SPRINGER

Grant Year: 2020

Project: 0032 - Town of Springer 19-05 DJS Objective: Create suitable living environments

IDIS Activity: 9238 - Town of Springer DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 488 Springer, NM 87747-0488 National Objective: LMA

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$1,052,760.76 Net Drawn: \$1,052,760.76

Balance: \$0.00

Proposed Accomplishments:
People (General): 919

Total Population in Service Area: 919 Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

Description:

Town of Springer, NM, located in Colfax County, will plan, design, and construct Wastewater Treatment Plant Improvements located at approximately 36.352870 latitude and 104.584293 longitude.

The purpose of this project is to replace and repair non-functioning treatment process equipment and bring the plant into compliance with its discharge permit.

These improvements will include a new mechanical bar screen, new manual bar screen and a new influent flow meter at theheadworks; a newdiffused air system for the existing aeration and digester basins; repair and startup of the existing Ultra-Violet disinfection system; repair and startup of the existing Belt Filter Press; install a new emergency generator; replace the pumps and mixer in the anoxic wet well; modify approximately 500 linear feet of yard piping; and update electrical power and control systems in order to make the treatment plant fully operational.

This project includes the installation of three (3) 40-foot monitoring wells at the site which will be utilized to monitor the on-site wastewater treatment plant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021

Community Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0GA not executed until 4/20/2020
2022		OQ1: Construction continues. Q2: Construction continues.
2021		0Q1: Environmental Completed.Q2: Design completed.Q3: Awarded additional funds from CDBG-CVQ4: Construction started

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2020

OQ1: GA not yet executed
Q2: GA executed 4/20/20
Q3: Working on environmental
Q4: Design completed

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UGLG: GRANT COUNTY

Grant Year: 2020

Project: 0033 - Grant County 19-C-15 Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Parks, Recreational Facilities (03F)

Location:

1400 Highway 180 E Silver City, NM 88061-7837 National Objective: LMA

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$262,144.00

Net Drawn: \$178,971.96

Balance: \$83,172.04

Proposed Accomplishments: People (General): 9,734

Total Population in Service Area: 9,734 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Description:

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft.

Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West.

Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap.

The grade elevation differential from the parking lot to some baseball fields is over 10 feet.

The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations.

Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes.

Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

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Some borrow material will need to be imported to flatten out slopes.

Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Ow	ner	Re	nter	To	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	C	0	0	0	0
Black/African American:	0	0	C	0	0	0	0
Asian:	0	0	C	0	0	0	0
American Indian/Alaskan Native:	0	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	C	0	0	0	0
American Indian/Alaskan Native & White:	0	0	C	0	0	0	0
Asian White:	0	0	C	0	0	0	0
Black/African American & White:	0	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	C	0	0	0	0
Other multi-racial:	0	0	C	0	0	0	0
Asian/Pacific Islander:	0	0	C	0	0	0	0
Hispanic:	0	0	C	0	0	0	0
Total:	0	0	C	0	0	0	0
Female-headed Households:	0		C		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

IDIS - PR28	Date: 01-Aug-2022
2021	OQ1 YR2: substantial completion date 3/11/2022, no contracts executed during this period. Exhibit 1-J submitted with progress report. Q4: Substantial completion date 1/29/2022. Contractor requested time extension due to weather delays, extra rock excavation, concrete plant down. This submission included exhibit 1-J and 1-U. Q3: Construction Notice to proceed 7/26/2021, Project 80% complete at the end of September 2021, substantial completion date 11/16/2021. Some costs inflated due to increased costs of COVID put project over budget. CDBG Council approved CV-3 request increase at 9/24/2021 special meeting. Slight delays due to weather and rock excavation led to a changed completion time from 10/24/21 to 11/16/21. Construction contractor and subcontractor contracts executed during this period. Exhibit 1-E submitted with report. Exhibit 1-J submitted with report including Engineering and Other professional costs. Q2: Bid opening on June 28th, one bid received and bid awarded on June 11, 2021 to Bradburry Stamm. No contracts were awarded yet. Exhibit 1-J was submitted with progress report. Q1: Had to gather more information about utilities and geo-tech rock excavation to better inform prospective bidders. This information is being compiled. After first bidding on the project, it was determined we did not have enough information about rock excavation and utility locations for the bidders to be able to tighten their costs. These costs seemed too exaggerated due to the unknowns. No contracts were executed during this period. Exhibit 1-M was not submitted with progress report, Exhibit 1-J was submitted with progress report. This report does not cover Q4 2020.
2020	0Q1: GA executed Q2: Set up CDBG Accounting Q3: Received EA for review. Q4: Approved EA.
2022	OQ2: as of 7/29/2022 grantee is working with contractors to complete pay requests for payroll. Construction has been completed and once payroll is approved the closing of the project can be accomplished. Q1: substantial completion date 3/11/2022, no problems or delays identified, no contracts executed during this period, report does not cover Q4. This info was provided from a progress report submitted 5/2/22

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UGLG: BERNALILLO COUNTY

Grant Year: 2020

Project: 0049 - Village of Tijeras 19-C-09 mplh Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 9 12 Camino Municipal Tijeras, NM 87059-0009 National Objective: LMC

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$216,986.00

Net Drawn: \$30,555.82

Balance: \$186,430.18

Proposed Accomplishments: People (General): 976

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the

existing 7,300 square foot Senior Center building with site improvements.

Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings,

activities, and demonstrations.

The addition will include, a large group fitness room, storage space required for kitchen

equipment, outdoor sports equipment, and gardening tools.

Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code

requirements for the project.

Site improvements include an outdoor shade structure, outdoor exercise equipment,

and a complete landscape restoration of the site.

Owner Renter Total

Total Hispanic Total Hispanic Person

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Date: 01-Aug-2022 IDIS - PR28

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

2021

Accomplishment Narrative

Benefiting Year

0Q1: budget amendment approved to add leverage funds for the completion of project scope, contractor procurement conducted, pre-con hosted

Q2: Construction permit filed with DFA 4/15. Construction began. Two pay requests were Processed.

Q3: PNM Extension COmplete, earthwork completed. Work on the existing building has been completed.

Q4: Construction Continued after delays related to COVID. Construction Change order for gas line leak repair. CV funds awarded.

2022

0Q2:Subsequent to the substantial completion walk-through on 3/24/22 and final punch list development on 3/28/22. Construction observer and contractors are now verifying that all punch list items are complete. Final completion is forthcoming.

Q1:Construction is now substantially complete. The gas line leak was repaired and the gas line was inspected as of 2/10. Contractors began working on the punch list and final cleanup.

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2020

0Q4: ERR submitted and 2Qissued; pre-bid held and BID held; GAA2 requested to add funds for completion of facility

Q3: Execute GA 8-11-2020. Adopted the Federal Requirements and NM Procurement Code, began the environmental review, and project is in final design stages. The grant agreement was executed in August, with the professional services contract approved shortly afterward and procurement of engineer has DFA concurrence. In October, the environmental review no significant finding was been published and is currently open for public comment. In September, financial documentation has been provided to LGD to ensure we followed CDBG accounting procedures. Construction Bid is with DFA for approval.

Grant Agreement Exectued 08/10/2020

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UGLG: NEW MEXICO MORTGAGE FINANCE AUTHORITY

Grant Year: 2020

Project: 0026 - New Mexico Mortgage Finance Authority 20-CV-1001 Objective: Provide decent affordable housing

IDIS Activity: 9329 - New Mexico Mortgage Finance Authority - Urgent Need Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

207 Shelby St Santa Fe, NM 87501-2151 National Objective: URG

Initial Funding Date: 01/29/2021

Financing:

Funded Amount: \$2,975,607.36 Net Drawn: \$372,431.76 Balance: \$2,603,175.60

Proposed Accomplishments: People (General): 580

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The COVID-19 Housing Cost Assistance Program provides emergency housing grants to households experiencing financial hardship due to the COVID-19 health crisis. These grants are housing assistance payments made on behalf of eligible applicants, up

to \$1,500 per month for a period of up to three (3) consecutive months, to maintain housing andor to reduce housing cost delinquency due to the COVID-19 health crisis. This activity will serve applicants whose principal residence is in a tribal land in New Mexico, as tribal lands have been disproportionately impacted by the COVID-19 pandemic and applicants whose circumstances are such that full verification of income

is determined by MFA to be infeasible.

Affordability

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

NEW MEXICO - Program Year 2021 Page: 252 of 321

²⁵Develop and implement program, application and software. Develop webpage, applicant resources and marketing plan for outreach throughout the state. Open first round of assistance. Review all applications and fund all eligible applications from the initial round. Open second round of assistance and begin reviewing applications. Kept phone lines open to the public and applicants for assistance with the program.

UGLG: NEW MEXICO MORTGAGE FINANCE AUTHORITY

Grant Year: 2020

Project: 0028 - New Mexico Mortgage Finance Authority 20-CV-1000 - Objective: Provide decent affordable housing

LMC

IDIS Activity: 9331 - New Mexico Mortgage Finance Authority - LMC Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

207 Shelby St Santa Fe, NM 87501-2151 National Objective: LMC

Initial Funding Date: 01/29/2021 Description:

Financing:

Funded Amount: \$9,247,993.00 Net Drawn: \$6,969,991.10 Balance: \$2,278,001.90

Proposed Accomplishments: People (General): 1,700

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

escription:

The COVID-19 Housing Cost Assistance Program provides emergency housing grants to income-eligible households experiencing financial hardship due to the COVID-19 health crisis.

These grants are housing assistance payments made on behalf of an income-eligible applicants, up to \$1500 per month for a period of up to three consecutive months, to maintain housing andor to reduce housing cost delinquency due to the COVID-19

health crisis.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 253 of 321

White:	0	0	0	0	0	0	579
Black/African American:	0	0	0	0	0	0	34
Asian:	0	0	0	0	0	0	17
American Indian/Alaskan Native:	0	0	0	0	0	0	89
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11
Other multi-racial:	0	0	0	0	0	0	88
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	855
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	405
Low Mod	0	0	0	286
Moderate	0	0	0	164
Non Low Moderate	0	0	0	0
Total	0	0	0	855
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

04th Quarter - Develop and implement program, application and software. Develop webpage, applicant resources and marketing plan for outreach throughout the state. Open first round of assistance. Review all applications and fund all eligible applications from the initial round. Open second round of assistance and begin reviewing applications. Kept phone lines open to the public and applicants for assistance with the program.

NEW MEXICO - Program Year 2021 Page: 254 of 321

UGLG: FORT SUMNER

Grant Year: 2020

Project: 0033 - 20-C-04 Village of Fort Sumner mplh Objective: Create suitable living environments

IDIS Activity: 9334 - Village of Fort Sumner Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 180 Fort Sumner, NM 88119-0180 National Objective: LMA

Initial Funding Date: 04/26/2021 Descri

Financing:

Funded Amount: \$750,000.00 Net Drawn: \$4,225.71 Balance: \$745,774.29

Proposed Accomplishments: People (General): 910

Total Population in Service Area: 910 Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

Description:

This project will include refurbishment or replacement of the existing Sequencing Batch Reactor (SBR) equipment; including digester, diffusers, blowers and valves. Minor concrete structural repairs will be performed if needed to the SBR basins. The Wastewater Treatment Plant head-works system including the mechanical bar screen and lift station will be evaluated for equipment repair andor replacement, along with SCADA System upgrades, purchase and installation of Influent and Effluent Flowmeters and replacement of any necessary electrical wiring will be completed.

Items that are currently working properly despite their age will remain and only items

in failure will be refurbishedreplaced.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 OQ1 : GA executed; admin services and engineering procurement conducted; environmental review underway

Q2: Design progressing using leveraging
Q3: Design progressing using leveraging
Q4: Environmental Review approved by DFA

2022 OQ1 2022 Bid docs approved, bid failed due to inflation

Q2 2022 Bid docs for second bid in process

NEW MEXICO - Program Year 2021 Page: 256 of 321

UGLG:

Grant Year: 2020

Project: 0035 - STATE OF NM ADMIN Objective:

IDIS Activity: 9336 - STATE OF NM ADMIN Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: State Administration (21J)

Location:

, - National Objective:

Initial Funding Date: 04/02/2021 Description:

Financing:

Funded Amount: \$331,709.42 Net Drawn: \$173,305.98 Balance: \$158,403.44

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 257 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 258 of 321

UGLG: SILVER CITY

Grant Year: 2020

Project: 0037 - Town of Silver City 20-C-14 DW Objective: Create suitable living environments

IDIS Activity: 9338 - Town of Silver City 20-C-14

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022 Matrix Code: Water/Sewer Improvements (03J)

3tatus. 00111picted 02/13/2022

Location:

610 E 8th St Silver City, NM 88061-6706

Initial Funding Date: 09/01/2021

Financing:

Funded Amount: \$335,938.42 Net Drawn: \$335,938.42

Balance: \$0.00

Proposed Accomplishments:

People (General): 87

Total Population in Service Area: 87 Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Description:

National Objective: LMA

Outcome:

Sustainability

The Town of Silver City, located in Grant County NM, intends to complete water system improvements consisting of the replacement of water distribution lines (capped and abandoned in place), service lines, gate valves, fire hydrants and system connections; along with surface reconstruction of the disturbed streets, and curb and gutter with new material.

The proposed improvements are to be constructed within a portion of the Chihuahua Hill Neighborhood located within the town limits and within platted public right of way. The approximate latitude and longitude coordinates are 32 degrees 45'42.76" N and 108 degrees 16'27.37" W.

The water system improvement project in the area identified will assure that the Town of Silver City provides clean drinking water to residents; improves public safety by increasing firefighting capabilities with improved fire flows and added fire hydrants; and reduces maintenance costs as a result of leaks and breaks.

The construction scope of work will consist of the replacement of approximately 3,390 linear feet of 6" waterline, 837 linear feet of 34" service line, 39 service connections, 10 gate valves, and 7 fire hydrants.

Upon installation of the improvements, the disturbed portions of the streets, and curb and gutter will be repaired with ne asphalt and concrete.

The reconstruction of the asphalt will require approximately 1,365 square yards of asphalt, and the replacement of concrete will require approximately 155 lineal feet of concrete.

Number assisted:

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	O	wner	Re	nter	Т	otal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0		0 0	0
Black/African American:		0 0	(0		0 0	0
Asian:		0 0	(0		0 0	0
American Indian/Alaskan Native:		0 0	(0		0 0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0		0 0	0
American Indian/Alaskan Native & White:		0 0	(0		0 0	0
Asian White:		0 0	(0		0 0	0
Black/African American & White:		0 0	(0		0 0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0		0 0	0
Other multi-racial:		0 0	() 0		0 0	0
Asian/Pacific Islander:		0 0	() 0		0 0	0
Hispanic:		0 0	(0		0 0	0
Total:		0 0	(0		0 0	0
Female-headed Households:		0	()		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 260 of 321

2021

0Q4: J&S Plumbing and Heating, LLC of Silver City NM started Augus 30,2021. The contractor achieved substantial completion on December 20, 2021. Due to the holidays and weather days, the final inspection was scheduled for 1.12.2022. Pay application #2 was submitted, approved and processed for payment on October 2021. Pay application #3 was submitted, approved and processed for payment in December 2021. By the substantial completion date the contractor installed a total of 3,236 linear feet of 6 inch ductile iron manin and a total 43 services. Due to rain and snow days, the construction period was extended from December 5, 2021 to December 20, 2021. The extension of construction period was filed via the change order #1 and the change order #3. Funds expended were submitted with 1-M and 1-J forms. Section 3 summary report also provided.

Q3: Town of Silver City began construction bid advertisement 6/18/21 in the Silver City Daily Press and Las Cruces Sun News, prebid date 6/30/21, bid opening 7/13/21. The lowest bid was recieved from J&S Plumbing and Heating, LLC of Silver City, NM in the amount of \$458,931.00 plus applicable gross receipt tax (8.0000%) for the total bid amount of \$495,645.48. The start date is August 30, 2021 and anticipated completion date is December 17, 2021. No contracts executed at this time. No funds expended at this time.

Q2: The advertisement of bid commenced after agency approvals received as follows: NMED, Steven Deal, Project Engineer provided approval of the review of the bidding documents and recommended approval on 4/15/21. NMED, DWB provided approval on 1/27/21 of notification required but approval is not required. Project Manager Dawn Webster provided an email to serve as an authorization letter to advertise bids on 6/8/21. Town of Silver City began construction bid advertisement 6/18/21 in the Silver City Daily Press and Las Cruces Sun News, prebid date 6/30/21, bid opening 7/13/21. No contracts executed at this time. No funds expended at this time.

Q1: Town of Silver City has commenced the process of obtaining approval to advertise for construction bids.

The following milestones have been accomplished:

*CDBG Grant agreement executed on 2/23/2021 by the Town.

*The environmental report submitted Jan 2021 approved 4/6/2021

*Exhibit 2-Q approved 4/6/2021

No contracts were executed during this period. The grantee has not expended CDBG dollars within 9 months of the grant execution. 9 months have not passed since the most recent reimbursement for federal dollars. Exhibit 1-M and Exhibit 1-J submitted with progress report.

*Plans submitted to NMED for agency approval on 2/22/2021 and approval received 4/15/2021

OWithin the first quarter of 2022 the Town of Silver City completed their project. They conducted their final inspections and provided a review of the close out documents during a close out meeting. Final reports were received in April. This project is closed.

2022

NEW MEXICO - Program Year 2021 Page: 261 of 321

UGLG: SOCORRO

Grant Year: 2020

Project: 0038 - City of Socorro 20-C-13 AV Objective: Create suitable living environments

IDIS Activity: 9339 - City of Socorro AV 20-C-13 Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Street Improvements (03K)

Location:

PO Box K Socorro, NM 87801-0329 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$749,447.39

Net Drawn: \$32,880.87

Balance: \$716.566.52

Proposed Accomplishments: People (General): 164

Total Population in Service Area: 164 Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

The City of Socorro, NM located in Socorro County will construct a street and drainage improvements project on Cuba Road, in a low-to-moderate income area located in the southern part of the City between I-25 to the west and Hope Farms Road to the east. This project will address drainage issues and provide a reliable transportation and

drainage network within the project area.

Drainage will be diverted to a drainage channel, using the newly paved surface and curb and gutter to transport storm water runoff.

The approximate width of the road will be 20.

Drive pads and curb returns will be designed in compliance with the ADA. Improvements for Cuba Road consist of unclassified excavation, cold milling, sub-grade preparation.

base course, approximately 5,000 s.y.

of hot mix asphalt, approximately 4,400 lf of curb & gutter, approximately 20 lf of

valley gutter and 4 curb returns.

Improvements for Markland Road consist of unclassified excavation for a length of

approximately 900 If to direct drainage from the residents.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 0Q1: Design complete. Amendment to scope of work approved to match quantities in final design.

Q2: Approved Bid Documents

2021 OQ1: GA Fully executed. CDBG accounting set up. Procurement approved by DFA. EA underway.

Q2: The engineering services contract was awarded. Notice to proceed issued and design is underway.

Q3 The EA has been submitted for review. Project design is underway.

Q4: EA Complete.

NEW MEXICO - Program Year 2021 Page: 263 of 321

UGLG: ANTHONY

Grant Year: 2020

0039 - City of Anthony 20-C-16 AV Project: Objective: Create suitable living environments

IDIS Activity: 9340 - City of Anthony AV 20-C-16 Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Street Improvements (03K)

Location:

820 Highway 478 Anthony, NM 88021-9369 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$750,000.00 Net Drawn: \$5,625.00 Latitude, -466.604187 Longitude. \$744,375.00 Balance:

Proposed Accomplishments:

People (General): 9,308 Total Population in Service Area: 9,308 Census Tract Percent Low / Mod: 67.60

Actual Accomplishments:

Number assisted:

reconstruction, pedestrian access enhancements and drainage improvement along Acosta Road from NM-460 to 4th Street in Anthony New Mexico located at 32.010341,

The City of Anthony is proposing to construct and provide full depth roadway

The project length is approximately 1,015 linear feet.

Improvements consist of the removal to the existing dilapidated roadway section, installation of new base course, hot mix asphalt curb and gutter, concrete sidewalk on both sides of the road, colored and Pattern concrete, erosion control rock, permanent

signing and striping and drainage drop inlet structures.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 264 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

2021

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0Q1: Conducted annual monitoring review.

Q2:A grant agreement amendment was executed and an engineering contract was awarded.

OQ1: GA fully executed. Set up CDBG accounting. Procurement is underway.

Q2: Submitted RFP for Professional Services to LGD for approval.

Q3: Adopted Federal Requirements. RFP for engineering services was approved and noticed was published.

Q4: Engineering services proposals were received and evaluated. EA completed.

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UGLG:

Grant Year: 2020

Project: 0040 - Village of Hatch 20-C-105 AV Objective:

IDIS Activity: 9344 - Village of Hatch AV 20-C105 Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 05/21/2021 Description:

Financing:

Funded Amount: \$50,000.00 Net Drawn: \$47,480.03 Balance: \$2,519.97

Proposed Accomplishments:

: 0 Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Hatch in Dona Ana County (32.666345 latitude, -107.153745 longitude)

will update the Villages Comprehensive Plan.

The Comprehensive Plan will be focused on the community physical development over the next 15-20 years and will be related to the goals and policies of the Village of

Hatch.

The Comprehensive Plan will be developed with input from all segments of the community and include, at a minimum, the following elements: land use, housing, transportation infrastructure, economic development, water, hazards, downtown improvements and revitalization including lighting, landscaping, & street furniture,

parks, and implementation.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 266 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 267 of 321

UGLG: RUIDOSO

Grant Year: 2020

Project: 0032 - Village of Ruidoso - 20-C-03 DAB Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939 National Objective: LMA

Initial Funding Date: 04/26/2021 Description:

Financing:

Funded Amount: \$756,798.11 Net Drawn: \$142,193.51 Balance: \$614,604.60

Proposed Accomplishments: People (General): 166

Total Population in Service Area: 166 Census Tract Percent Low / Mod: 200.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

Q4 - Signed Grant Agreement December 8, 2020 and environmental approved.

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

021-Q1 Feb. 19, 2021-Advertise IFB. Mar. 23, 2021-Bid Opening. April 1, 2021-Special Council Meeting to Award IFB to General Hydronics. April 2, 2021-Concurrence from LGD of Award to General Hydronics.

21-Q2 May 12, 2021-Pre-construction Meeting. June 21, 2021-Notice to Proceed. July 13, 2021-Village Governing Body Adopted the Annual Federal Requirements and Resolution to Adopt CDBG Requirements.

21-Q3 July 5, 2021-Construction Staking, road removal to new sub-grade, clean & grout interior of existing manholes, new sewer main and manholes, new water main, and water tie ins.

21-Q4 October 18, 2021- New water main lines were installed.

November 30, 2021- General Hydronics Utilities, LLC killed the old utility lines and removed old fire hydrants.

Decembe 30, 2021- Water and sewer lines are active. Fire hydrants are in place and are active. New sewer customers will have the opportunity to connect once the projects is finalized and accepted.

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2022

022-Q1 January 7, 2022- Water and sewer lines are active. Fire hydrants are in place and active. New sewer customers will have the opportunity to connect once the projects is finalized and accepted.

NEW MEXICO - Program Year 2021 Page: 270 of 321

UGLG: SAN JUAN COUNTY

Grant Year: 2020

Project: 0027 - San Juan County 20-G-15 mplh Objective: Create suitable living environments

IDIS Activity: 9354 - San Juan - 20-C-15 SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

100 S Oliver Dr Aztec, NM 87410-2417 National Objective: LMC

Initial Funding Date: 05/21/2021

Financing:

Funded Amount: \$639,563.41

Net Drawn: \$335,698.03

Balance: \$303.865.38

Proposed Accomplishments: People (General): 19,461

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

San Juan County will utilize Community Development Block Grant (CDBG) funds for the sole purpose of providing Americans with Disabilities Act (ADA) improvements at 22 of the County locations in response, and in accordance with, a 2015 settlement agreement between the County and the U.S.

Department of Justice (DOJ) to clear deficiencies found by the DOJ in an on site review of the County facilities.

Each project has been prioritized for purposes of completion up to the full usage of the CDBG funding of \$750,000 and match of \$75,000 for a total project of \$825,000.

As detailed below we have received an opinion of probable cost of all projects falling within the range of available funding.

Should there be unexpected cost, it is the County intent to complete each project by priority until all funds are exhausted.

At the point of exhaustion, while not anticipated, the County will evaluate increasing its match requirement to ensure full settlement with the DOJ and completion of the ADA improvements at all 22 sites.

In addition to the estimated probable cost, we anticipate a total of \$65,507 in design, construction management and tax.

The scope of work, including project priority, estimate of probable cost, address, latitude and longitude for each distinct County facility.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

NEW MEXICO - Program Year 2021 Page: 271 of 321

2021 Community Development Council public meeting.

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	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	(0	C	0	0	0	0
Black/African American:	() 0	C	0	0	0	0
Asian:	(0	C	0	0	0	0
American Indian/Alaskan Native:	(0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	C	0	0	0	0
American Indian/Alaskan Native & White:	(0	C	0	0	0	0
Asian White:	(0	C	0	0	0	0
Black/African American & White:	(0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	C	0	0	0	0
Other multi-racial:	(0	C	0	0	0	0
Asian/Pacific Islander:	(0	C	0	0	0	0
Hispanic:	(0	C	0	0	0	0
Total:	(0	C	0	0	0	0
Female-headed Households:	()	C	1	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 272 of 321

UGLG: QUESTA

Grant Year: 2020

Project: 0046 - Questa ED - 20-C-91 SL Objective: Create economic opportunities

IDIS Activity: 9355 - Questa ED Business Park - 20-C-91 Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

PO Box 260 Questa, NM 87556-0260 National Objective: LMJ

Initial Funding Date: 05/10/2021 Description:

Financing:

Funded Amount: \$500,000.00 Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs: 10

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Village of Questa Business Park is located at #2638 State Road 522, Questa, New

Mexico 87556 at Latitude 36.732948, Longitude 105.595715.

The Questa Business Park is a 30-acre commercial subdivision comprised of 6 lots with street access to SR 522 and a sub street to provide for future expansion to the

west. This project will entail a build out of the Business Park site including 1,293 linear feet of paved roadways, 300 feet of drainage system, 3,000 liner feet of water main and 1,300 linear feet of sanitary sewer with 9 manholes and 7 watersewer utility

connections for lots.

This project will also include all dry utility underground electrical conduits and gas line

pipe.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 273 of 321

White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 274 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: HAGFRMAN

Grant Year: 2021

0031 - Town of Hagerman 17-C-13 mplh Project: Objective: Create suitable living environments

IDIS Activity: 9069 - Town of Hagerman mplh Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 247 Hagerman, NM 88232-0247 National Objective: LMA

Initial Funding Date: 04/05/2018 Description:

Financing:

Funded Amount: \$397,513.27 Net Drawn: \$397,513.27

Balance: \$0.00

Proposed Accomplishments: People (General): 1,254

Total Population in Service Area: 1,254 Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

The Town of Hagerman will plan, design and construct wastewater treatment plant improvements at 700 Navajo Road location of the wastewater treatment plant in Hagerman, NM, County of Chaves, Latitude 33.125014900 and Longitude -

104.318828700.

Improvements will consist of: 3680 If of 6 inch force main; One irrigation pump 450 gpm; One Center pivot irrigation; preparation of discharge area (grading); removal of10570 cubic yards of sludge from Cells 1, 2, and 3; Clean out 2940 cubic yards from Cell 5 and 6; Repair cell concrete slope blankets; install 150000 square feet of cell liners; electrical upgrades; 5000 liner feet of fencing with locking gates; and installation

of two monitoring wells.

Owner Renter Total Total Hispanic Total Hispanic Person Total Hispanic

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IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 02018:

Q4 an amendment to the budget was executed, the agreement between the grantee and the engineer executed, and the project is in design.

Q3 Authority to use grant funds issued September 10; award for design and construction management was awarded but the costs were high and the town negotiated to get them down some but the town needs to request a budget amendment for these costs and is gathering the documents needed for GAA1.

Q2 Grant Agreement was executed on 1/30/18; RFP for design was advertised on 4/29/18; proposal opening held on 5/18/18; award for design issued 5/24/18; in Q3 the environmental packet to be submitted with ROF and contract for design to be submitted for review and approval.

2021 OProject is complete.

2022 0Q1 Project is complete

Q2 Project is complete. Waiting for final payment to close out in IDIS.

NEW MEXICO - Program Year 2021 Page: 276 of 321

delay. Q2 complete set of plans and specs were submitted to NMENVD; Q1 the draft design is complete, circulated within the engineering firm, and incorporating the edits. the plans and specs will be going to the NMENVD for approval next	IDIS - PR28	Date: 01-Aug-2022
2020 0Q4 the town requested grant agreement amendment 3 for a time extension to June 30, 2021 and leverage budget increase of \$300k; pre-con was held, construction of	2019	amendment to extend the time and add the funds needed for the survey. Q3 NMENVD had several comments on the plan set, the engineer is addressing the comments; NMENVD is behind on plans review and caused this project a 30-60 days delay. Q2 complete set of plans and specs were submitted to NMENVD;
Q3 project was over budget so the town committed a legislative grant to the budget, town council awarded the project to the lowest and responsive bidder, budget amendment was requested and executed, pre-con held and contracts signed. Q2 Bid docs approved by NMED and DFA, placed ad for bids, held a virtual pre-bid conference, bids received, and the engineer has a recommended contractor Q1 GAA 2 requested and executed to add engineer funds for the contour maps required by NMED the subject matter experts and for a time extension. Finalizing plans DFA approval.	2020	OQ4 the town requested grant agreement amendment 3 for a time extension to June 30, 2021 and leverage budget increase of \$300k; pre-con was held, construction contrac executed, work commenced and materials have been delivered. Q3 project was over budget so the town committed a legislative grant to the budget, town council awarded the project to the lowest and responsive bidder, budget amendment was requested and executed, pre-con held and contracts signed. Q2 Bid docs approved by NMED and DFA, placed ad for bids, held a virtual pre-bid conference, bids received, and the engineer has a recommended contractor Q1 GAA 2 requested and executed to add engineer funds for the contour maps required by NMED the subject matter experts and for a time extension. Finalizing plans for

NEW MEXICO - Program Year 2021 Page: 277 of 321

UGLG: BERNALILLO

Grant Year: 2021

Project: 0042 - Town of Bernalillo 17-C-25 AV Objective: Create suitable living environments

IDIS Activity: 9109 - Town of Bernalillo AV Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 638 Bernalillo, NM 87004-0638 National Objective: LMA

Initial Funding Date: 11/07/2018 Description:

Financing:

Funded Amount: \$5,531.83 Sul Net Drawn: \$5,531.83

Balance: \$0.00

Proposed Accomplishments: People (General): 8,843

Total Population in Service Area: 8,843 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

The Town of Bernalillo will construct water system improvements to the Mountain View

Subdivision.

Water system improvements will include replacement of 210 individual service

connections and installation of an additional 26 fire hydrants.

Replacement of service connections will include, but not be limited to, new service

lines, saddles, meter pits, copper setters and other appurtenances.

Installation of fire hydrants will include water line, valves, fittings, and other

appurtenances.

Removal and replacement of existing asphalt will also be required for replacement and

installation of services and fire hydrants.

Owner Renter Total

Total Hispanic Total Hispanic Person

NEW MEXICO - Program Year 2021 Page: 278 of 321

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 OAllocation was Sept 2017. Grant was not executed until July 2018

2020 0Q1 advertised bid, conducted pre- bid, collected bids and awarded contract, closure of non-essential businesses due to COVID19

Q2 pre-con meeting, contract docs received, NOA issued, construction began 10%

Q3 construction continues - 85%, CO 1

Q4 construction continues 96%, CO 2 & 3 requires grant amendment 2 for increase in budget

2021 Q1 Amendment #3 for change of budget, received guidance on bringing file up to date, prepare for closeout.

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2019	0Q1: DFA approved ER.Q2: Design 75% complete.Q3: Technical assistance was held with the Town because of turnover. Town Submitted first pay request.Q4: Plans, Specs & Bid Docs Submitted CDB.
2018	OQ1: Preparing Exhibits for approval.Q2: Awaiting changes to exhibits.Q3: GA was executed July 24, 2018.Q4: DFA concurred with engineering contract documents.

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UGLG: MAXWELL

Grant Year: 2021

Project: 0025 - Village of Maxwell 18-C-21 SAW Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 356 Maxwell, NM 87728-0356 National Objective: LMA

Initial Funding Date: 03/15/2019

Financing:

Funded Amount: \$4,311.11

Net Drawn: \$4,311.11

Balance: \$0.00

Proposed Accomplishments: People (General): 225

Total Population in Service Area: 225 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Description:

meeting.

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station.

The purpose of this project is to replaceupgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 282 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: TATUM

Grant Year: 2021

Project: 0033 - Town of Tatum 18-C-15 mplh Objective: Create suitable living environments

IDIS Activity: 9124 - Town of Tatum mplh Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

120 W Broadway St Tatum, NM 88267-National Objective: LMA

Initial Funding Date: 04/24/2019 Description:

Financing:

The Town of Tatum will plan, design, and construct water system improvements throughout the Town of Tatum, Lea County, NM. Funded Amount: \$88,555.07 Improvements consist of installation of approximately waterline on Green Avenue from Net Drawn: \$88,555.07 Balance: \$0.00

Proposed Accomplishments: People (General): 502

Total Population in Service Area: 502 Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

Broadway North to Cottonwood; Green Avenue from Broadway South to 2nd Street; Fox Avenue from 1st Street South to 3rd St; 3rd St from Fox Avenue West to Eubank Avenue; Broadway (US 380) from Fox to Kruse Ave; Fox Avenue from Broadway South to 1st Street; Pavement patching; removal of structures and obstructions; drive pad; fire hydrants; tie ins to existing waterline; gate valves; water service lateral; SWPPP management; traffic control management and traffic control devices; mobilization; construction staking; testing allowance; installation water meters and water meter lids;

meter cans; water meter system including all hardware; receiverreaders, software and training; water storage tank inspection, repair and improvements.

Owner Renter Total

Total Hispanic Total Hispanic Person Total Hispanic

NEW MEXICO - Program Year 2021 Page: 283 of 321 IDIS - PR28 Date: 01-Aug-2022

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

02019

Q4: no expenditures and on the slow spenders list. Engineering contract submitted and costs are less than budgeted. The town is securing the funds for the Engineer and will submit an amendment to the grant agreement.

NEW MEXICO - Program Year 2021 Page: 284 of 321

Q3: Engineer contract under renegotiation due to water tank inspection completed prior to design. Expecting an executed engineering contract soon.

Q2: RFP was published April 7, pre-proposals on April 10, and proposals accepted April 29. The council awarded the project to an engineer on May 28, NOA issued. The engineer is in the status of writing up the contract for council review. Environmental underway and SHPO is requiring more assessment.

Q1: grant agreement executed Feb 22, 2019; adopted the federal requirements Feb 26; in the process of setting up accounting; RFP for engineer approved to publish on MAR 27

2020	02020
	Q4: the plans, specs and bid docs were approved by NMED and DFA; the project was advertised, and pre-bid conference held.
	Q3: SHPO clearance was granted and Environmental packet with request for funds was sent to DFA, the plans and specs are in the final stages
	Q2: SHPO requested additional maps and information and this is under review, plans and specs are finalizing with the subject matter experts (NMED / CPD & Water Division);
	the town received additional capital outlay funds for additional leverage funds if needed.
	Q1: secured funding for the engineering to include construction management; an amendment to the budget was requested and approved; engineering contract was executed
	and DFA concurred; project is in design, annual monitoring occurred; federal requirements were readopted; SHPO clearance was requested.
2021	OQ1: 1st bid construction docs opened Jan. 7 both bids over budget; rebid took place and council awarded project; pre-con is scheduled

IDIS - PR28

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IDIS - PR28 Date: 01-Aug-2022

UGLG: CORONA

Grant Year: 2021

Project: 0038 - Village of Corona18-C-11 Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 37 Corona, NM 88318-0037

Initial Funding Date: 09/13/2019

Financing:

Funded Amount: \$184,534.99 Net Drawn: \$184,534.99

Balance: \$0.00

Proposed Accomplishments: People (General): 180

Total Population in Service Area: 180 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Objective. Create suitable living environing

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Improvements consisting of all required materials and labor for installing approximately 345 If ofrock or hard soils by special excavation; and approximately 305 If jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Site work consisting ofremoving and replacing approximately 5 If of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Amendment 1: Added additional leveraging of \$125K in Cap.

Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. NeedImpact: Corona Village was in need of water system improvements.

The water transmission line serviced customer taps before filling the water storage

NEW MEXICO - Program Year 2021 Page: 286 of 321

tank, causing water pressure imbalances.

The transmission line was rerouted to improve water pressure and assure water tanks were filled.

New water meters and SCADA system were also installed.

This project benefited the entire community, including 98 or 54% LMI residents.

The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	C	0	0	0	0
Black/African American:	0	0	C	0	0	0	0
Asian:	0	0	C	0	0	0	0
American Indian/Alaskan Native:	0	0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	C	0	0	0	0
American Indian/Alaskan Native & White:	0	0	C	0	0	0	0
Asian White:	0	0	C	0	0	0	0
Black/African American & White:	0	0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	C	0	0	0	0
Other multi-racial:	0	0	C	0	0	0	0
Asian/Pacific Islander:	0	0	C	0	0	0	0
Hispanic:	0	0	C	0	0	0	0
Total:	0	0	C	0	0	0	0
Female-headed Households:	0		C		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

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IDIS - PR28 Date: 01-Aug-2022

Village of Hope UGLG:

Grant Year: 2021

0041 - Village of Hope, G-17 Project: Objective: Create suitable living environments

IDIS Activity: 9160 - Village of Hope DAB Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Matrix Code: Street Improvements (03K) Open

Location:

PO Box 105 Box 105 Hope Hope, NM 88250-0105 National Objective: LMA

Initial Funding Date: 09/20/2019 Description:

Financing:

Funded Amount: \$62,345.41 Net Drawn: \$62,345.41 \$0.00

Balance:

Proposed Accomplishments: People (General): 149

Total Population in Service Area: 149 Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

The Village of Hope will plan, design, and construct street and drainage improvements in the village located in Eddy County, NM.

Improvements will be on Penasco from 5th to Hwy 82; Yucca at intersection of E 1st; Side streets from Main to Penasco; E 1st St; W 1st St from Beckett to Landreth. Improvements consist of approximately 1.68 miles of blading and reshaping; 1 Is of borrow; approximately 21,705 sy of 6" base course, prime coat materials and double penetration chip seal; removal of structures and obstructions; SWPPP management; traffic control management and traffic control devices; mobilization; construction staking; and testing allowance. NeedImpact: The streets were deteriorated and had not been worked in over 15 years and were of substandard width.

The streets had large potholes and cracks making pedestrian and vehicle travel

compromised.

A serious drainage problem created deteriorating and pooling of water.

During heavy rains, flooding caused damage to homes and yards as well as stagnant

water being a health and safety hazard.

The problem has been alleviated and the entire community of 149 (122 are LMI)

benefits from the rehabilitation.

Number assisted:

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

2022

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

0Q1 2022: Extended grant expire 4/15/22. Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing

Q2 2022: Project Complete.

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IDIS - PR28	Date: 01-Aug-2022
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2021	OQ1 2022: Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing. Q4 2021: Construction complete. Received final closeout docs and will circulate final pay request (#8) for signature. Need to obtain final proof of cash match (canceled checks.) Q3 2021: Construction completed. Change order #3 includes price adjustment for security fence. Cost of wire fabric & posts substantially increased due to COVID. This is a final change order adjusting actual installed quantities. Substantial Completion signed 9/14/21. Walk-thru 9/14/21 noting two cracks that need filling and stop signs need to be installed. Q2 2021: Construction began May 3, 2021. Temperatures were warm enough to lay asphalt. Change order #1 and #2 were issued. Change order #1: new state wage rates due to construction delay. Change order #2: added wire enclosed rip rap on the inlet ditch to pond and additional grading of pond. Stop signs were also attached & 25 days were added to contract. Q1 2021: Amendment requested/received to extend to 9/30/21. Project delayed due to weather, unable to lay asphalt. Pre-construction meeting March 17th with the Village
	and Constructor's Inc. Notice to Proceed May 3, 2021 with warmer temps.
2020	0Q1-Financial information approved by project manager on 3/4/2020. 1st monitoring report completed on March 9,2020 with no findings or concerns. Q2- 85% of Design completed. Environmental Review completed. Q3- Final Design 90% completed. Environmental Review approved and Release of Funds provided.
	Q4- Construction Inc received construction contract. Extension requested because of cold temperatures.
2019	OQ1-Village submitted RFP to project manager, 3-31-19. Q2-RFP approved April 1,19. Proposals to be opened on April 29,2019. Q3-Engineering awarded to Stantec and was executed on September 10,2019. Q4-Design 30% complete.
2018	0\$0.00

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UGLG:

Grant Year: 2021

Project: 0048 - Loving 104 DAB

IDIS Activity: 9173 - Loving DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

10/01/2019

Status: Completed 10/26/2021

Location:

Financing:

Initial Funding Date:

Funded Amount: \$24,838.62 Net Drawn: \$24,838.62

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

The Village of Loving, New Mexico located in Eddy County will plan an update of their

2001 Comprehensive Development Plan.

The 2019 Comprehensive Plan will address land use, housing, transportation, infrastructure, economic development, water hazards, implementation and other identified, optional elements selected by the Village that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernment cooperation, social services, historic preservation and asset

management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 293 of 321

UGLG:

Grant Year: 2021

Project: 0024 - Town of Tatum 19-C-103 mplh Objective:

IDIS Activity: 9212 - Town of Tatum DAB Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2021 Matrix Code: Planning (20)

Location:

, - National Objective:

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$30,162.01 Net Drawn: \$30,162.01 Balance: \$0.00

Proposed Accomplishments:

: 0
Total Population in Sorvice Area:

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The Town of Tatum, New Mexico located in Lea County will plan an update of their 2002 Comprehensive Development Plan.

The 2018 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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IDIS - PR28 Date: 01-Aug-2022

UGLG: RATON

Grant Year: 2021

Project: 0027 - Raton 19-16 DJS Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 910 Raton, NM 87740-0910 National Objective: LMA

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$28,309.51

Net Drawn: \$28,309.51

Balance: \$0.00

Proposed Accomplishments: People (General): 6,066

Total Population in Service Area: 6,066 Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Description:

Outcome:

Matrix Code:

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street. The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth), milling of approximately 14,055 square yards of asphalt pavement (1Ã;½ inch depth), placement of 6,000 linear feet of crack sealingmastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete drivepad valley gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

Availability/accessibility

Street Improvements (03K)

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

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IDIS - PR28 Date: 01-Aug-2022

pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	C	0	(0	0	0	0
Black/African American:	C	0	(0	0	0	0
Asian:	C	0	(0	0	0	0
American Indian/Alaskan Native:	C	0	(0	0	0	0
Native Hawaiian/Other Pacific Islander:	C	0	(0	0	0	0
American Indian/Alaskan Native & White:	C	0	(0	0	0	0
Asian White:	C	0	(0	0	0	0
Black/African American & White:	C	0	(0	0	0	0
American Indian/Alaskan Native & Black/African American:	C	0	(0	0	0	0
Other multi-racial:	C	0	(0	0	0	0
Asian/Pacific Islander:	C	0	(0	0	0	0
Hispanic:	C	0	(0	0	0	0
Total:	C	0	(0	0	0	0
Female-headed Households:	C)	()	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

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Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

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UGLG: Village of Melrose

Grant Year: 2021

Project: 0029 - Village of Melrose 19-22 DJS Objective: Create suitable living environments

IDIS Activity: 9224 - Village of Melrose DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/29/2022 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 234 Melrose, NM 88124-0234 National Objective: LMA

Initial Funding Date: 04/23/2020

Financing:

Funded Amount: \$159,811.56 Net Drawn: \$159,811.56

Balance: \$0.00

Proposed Accomplishments: People (General): 639

Total Population in Service Area: 639 Census Tract Percent Low / Mod: 69.00

Actual Accomplishments:

Number assisted:

Description:

The Village of Melrose, NM located in Curry County will plan, design and construct water system improvements (Phase III) throughout the Village.

The purpose of this project is to replace approximately 5,500 lf of waterline to include trenching, backfilling and compaction, install approximately 33 gate valves, install 5 fire hydrant assemblies, install approximately 200 meters with associated approximately 225 lf of service lines, associated appurtenances and approximately 117 sy of pavement replacement as necessary to provide a complete and functioning project.

The proposed project is located in Melrose, NM at approximate 34.4294778 latitude and 103.6239349 longitude.

The project is located along Avenue A, US 60-84 and within the following geographic area: south of Avenue B and between Brownhorn and 10th street. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community

Development Council public meeting.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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UGLG:

Grant Year: 2021

Project: 0035 - Lower Rio Grande Public Water Works Authority 19-C-100 Objective:

IDIS Activity: 9241 - Lower Rio Grande Public Water Works Authority AV Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2021 Matrix Code: Planning (20)

Location:

: 0

, - National Objective:

Initial Funding Date: 09/22/2020 Description:

Net Drawn:

\$1,559.48

County, New Mexico (Latitude

\$2\tilde{A}\t

Balance: \$0.00 7'5.22"N, Longitude

77"W) will conduct data gathering and analysis to create a Water Master Plan. The development of the Water Master Plan will include updates as needed to LRGPWWA water model, GIS Geodatabase, and Water System Design Standards; a

Well Siting Study; analysis of all components to develop the plan; and public

participation and a public outreach web page.

Actual Accomplishments:

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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IDIS - PR28 Date: 01-Aug-2022

UGLG: **MOSOUFRO**

Grant Year: 2021

Project: 0038 - Mosquero 19-G02 DJS Objective: Create suitable living environments

IDIS Activity: 9246 - Village of Mosquero DJS Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 116 Mosquero, NM 87733-0116 National Objective: LMA

Initial Funding Date: 09/22/2020

Financing:

Funded Amount: \$9,472.65 Net Drawn: \$9,472.65 Balance: \$0.00

Proposed Accomplishments: People (General): 91

Total Population in Service Area: 91 Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

Description:

The Village of Mosquero rehabilitate a 30,000 gallon elevated steel water tank. Improvements to the interior and exterior of the steel elevated water tank includes abatement of lead based paint, installation of interior and exterior ladders (approximately 20 and 120, respectively) with safety climb devices, one (1) overflow weir box, one (1) overflow pipe, one (1) overflow splash pad, one (1) new roof vent, one (1) new riser manway (38 inches), removal of approximately 26 interior support rods, one (1) new liquid level gauge assembly, general cutting-welding and reinforcements as necessary, cathodic protection and a new coating surface for the entire interior and exterior of the tank, including logo lettering.

The proposed project is located on the east side of 4th Street between NMSR 39 and

Cedar Street in Mosquero, NM.

The latitude and longitude N 35 0 46' 35" and W 103 0 57' 22", respectively.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	OQ1: GA will be issued later.Q2: GA will be issued later.Q3: GA executed. Design.Q4: Design/bid docs approved.	
2022	OQ1: Material delays. Q2: Material received at end of quarter.	
2021	OQ1: Went out to bid. Q2: Construction started. Waiting on materia Q3: Waiting on materials. Q4: Waiting on materials.	ıls.

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2019

0Q4: GA will be issued in second quarter of 2020.

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UGLG:

Grant Year: 2021

Project: 0030 - Ruidoso Downs Comprehensive Developmet Plan DAB Objective:

IDIS Activity: 9252 - City of Ruidoso Downs - DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2022

Location:

Initial Funding Date: 09/22/2020

Financing:

Funded Amount: \$3,236.26

Net Drawn: \$3,236.26

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Outcome:

Matrix Code: Planning (20)

Description:

National Objective:

The City of Ruidoso Downs located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

The 2019 Comprehensive Development Planwill address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City.The City of Ruidoso Downs' Comprehensive Plan application, to update the 2004 Plan, was based on the LMI of 60% provided by LGDDFA.

The Planner engaged the public through a community survey and two public meetings. The input from staff and the public helped shape updated goals, objectives strategies developed for each component.

The new Plan, approved by its governing body, will benefit the community in several areas, to include making tourismoutdoor recreation an enduring economic driver; improving public safety with a new fire substation, fire hydrants (east side) and communication technologyequipmentvehicles; a new teen center; senior center improvements; designconstruction of a new City Hall; a transportation asset mgmt plan; roadway funding; a 40-year water plan; a distribution line; drainage system improvements; spring tank replacement; wastewater planimprovements, etc. Progress Reports: Q3 - 2021 quarterly report: Liability insurance updated, 1-X's approved, The City held a workshop on 8621 for plan review and recommendations. Public notice was published in legal ads, and the teleconference close out was held 9721.

The City Council approvedadopted the Comp Plan 91721.Q1 - 2021 quarterly report:

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IDIS - PR28 Date: 01-Aug-2022

updated Financial Management documentation for new staff submitted.

Procurement and Federal Requirements documentation submitted, 1-X's submitted. Pay requests two and three issued.

Pay request 4 pending, showing 91% completion of professional services, 88% completion of grant overall and Planner public draft plan 28.3% completed.Q4 - 2020 quarterly report: 1st pay request made.

Consultant shared community survey results with the City at online public meeting 11192020.Q3 - 2020 quarterly report: Grantee submitted insurance update, Owner-Planner agreement and other professional services documents.

Budget amenddment was executed.

Executed Owner-Planner agreements were mailed the Planner and the City. Use of the 3-Day Rule request was submitted.Q2 - 2020 quarterly report: Grantee submitted meeting minutes; fair housing activity; environment items 2-B, 2-B-1, 2-B-2, 2-L.

Authority to Use Grant Funds 2-Q pending.

Notice of award submitted and letters to unsuccessful proposers sent.Q1-2020 quarterly report: DFA approved Contract Clearance forms 1-X; Environmental Review Determination 2-A; RFP;Q4-2019 quarterly report: Agreement exectued 121619

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

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	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 308 of 321

UGLG:

Grant Year: 2021

Project: 0043 - Town of Carrizozo-19--G-102 DAB

IDIS Activity: 9253 - Town of Carrizozo DAB

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Initial Funding Date: 09/22/2020

Financing:

Funded Amount: \$5,416.72

Net Drawn: \$5,416.72

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

The Townof Carrizozo located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

The 2019 Comprehensive Development Planwill address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities such as land usezoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, poolrecreation centerparkall facility improvements, roadwayutilitypublic services improvements, waterwastewater system improvements, asset management plan, etc.

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructurefacilities, and foster business development to increase revenue. Final pay request issued 21522 for \$2,700.42.Q4-19-Grant Agreement execued December 19,2019Q1-20-Request for Proposal submitted o LGD on 31920Q2-20-Environmental Review Determination approved 432020Q3-20-On 7132020 OwnerPLanner Agreements submitted to LGD.

Pay request #1 submitted on 9292020Q4-20-PR #2 submitted 102020.

NEW MEXICO - Program Year 2021 Page: 309 of 321

IDIS - PR28 Date: 01-Aug-2022

3-Day Rule documentation submitted to LGD 111220.

Planning team conducted site visit and held public workshop with town trustees, developed draft priorites.

Survey conducted.Q1-21-PR #3 submitted 12521.

LGD sent annual monitoring report to entity o 21021.

PR #4 submitted 31821.

78% SWOT completed; 55% Comp Plan Development completed; 9% reimbursables completed.

Received 102 responses to survey, town reviewed at public meeting.

Project engineer completed drafts of plan infrastructure and transportation chapters.Q2-21-PR # 5 submitted 41921; PR #6 submitted 52121; PR #7 submitted 6821; PR #8 submitted 62421.

Phases 1 & 2 100% complete; Phases 3&4 80% complete.Q3-21-FINAL-Final comprehensive plan copy sent to DFA 101221.

Closeout hearing took place 102621.

Federal requirement and insurance documentation submitted 11221.

Disbursement documentation submitted 11421.

Closeout packet submitted in November. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities, such as land usezoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, poolrecreation centerparkall facility improvements, roadwayutilitypublic services improvements, waterwastewater system improvements, asset management plan, etc.

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructurefacilities, and foster business development to increase revenue.

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 311 of 321

UGLG: BERNALILLO COUNTY

Grant Year: 2021

Project: 0049 - Village of Tijeras 19-C-09 mplh Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Senior Centers (03A)

Location:

PO Box 9 12 Camino Municipal Tijeras, NM 87059-0009 National Objective: LMC

Initial Funding Date: 10/22/2020 Description:

Financing:

Funded Amount: \$58,293.00 Net Drawn: \$58,293.00

Balance: \$0.00

Proposed Accomplishments: People (General): 976

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the

existing 7,300 square foot Senior Center building with site improvements.

Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings,

activities, and demonstrations.

The addition will include, a large group fitness room, storage space required for kitchen

equipment, outdoor sports equipment, and gardening tools.

Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code

requirements for the project.

Site improvements include an outdoor shade structure, outdoor exercise equipment,

and a complete landscape restoration of the site.

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 313 of 321

UGLG: NEW MEXICO MORTGAGE FINANCE AUTHORITY

Grant Year: 2021

Project: 0026 - New Mexico Mortgage Finance Authority 20-CV-1001 Objective: Provide decent affordable housing

IDIS Activity: 9329 - New Mexico Mortgage Finance Authority - Urgent Need

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

207 Shelby St Santa Fe, NM 87501-2151 National Objective: URG

Initial Funding Date: 01/29/2021

Financing:

Funded Amount: \$107,056.64 Net Drawn: \$107,056.64

Balance: \$0.00

Proposed Accomplishments: People (General): 580

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

Outcome:

The COVID-19 Housing Cost Assistance Program provides emergency housing grants to households experiencing financial hardship due to the COVID-19 health crisis.

These grants are housing assistance payments made on behalf of eligible applicants, up to \$1,500 per month for a period of up to three (3) consecutive months, to maintain housing andor to reduce housing cost delinquency due to the COVID-19 health crisis. This activity will serve applicants whose principal residence is in a tribal land in New Mexico, as tribal lands have been disproportionately impacted by the COVID-19

pandemic and applicants whose circumstances are such that full verification of income

is determined by MFA to be infeasible.

Affordability

Owner Renter Total

Total Hispanic Total Hispanic Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 315 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: SILVER CITY

Grant Year: 2021

Project: 0037 - Town of Silver City 20-C-14 DW Objective: Create suitable living environments

IDIS Activity: 9338 - Town of Silver City 20-C-14

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/15/2022 Matrix Code: Water/Sewer Improvements (03J)

Location:

610 E 8th St Silver City, NM 88061-6706 National Objective: LMA

Initial Funding Date: 09/01/2021

Financing:

Funded Amount: \$146,659.31 Net Drawn: \$146,659.31

Balance: \$0.00

Proposed Accomplishments:

People (General): 87

Total Population in Service Area: 87 Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Description:

Outcome:

Sustainability

The Town of Silver City, located in Grant County NM, intends to complete water system improvements consisting of the replacement of water distribution lines (capped and abandoned in place), service lines, gate valves, fire hydrants and system connections; along with surface reconstruction of the disturbed streets, and curb and gutter with new material.

The proposed improvements are to be constructed within a portion of the Chihuahua Hill Neighborhood located within the town limits and within platted public right of way. The approximate latitude and longitude coordinates are 32 degrees 45'42.76" N and 108 degrees 16'27.37" W.

The water system improvement project in the area identified will assure that the Town of Silver City provides clean drinking water to residents; improves public safety by increasing firefighting capabilities with improved fire flows and added fire hydrants; and reduces maintenance costs as a result of leaks and breaks.

The construction scope of work will consist of the replacement of approximately 3,390 linear feet of 6" waterline, 837 linear feet of 34" service line, 39 service connections, 10 gate valves, and 7 fire hydrants.

Upon installation of the improvements, the disturbed portions of the streets, and curb and gutter will be repaired with ne asphalt and concrete.

The reconstruction of the asphalt will require approximately 1,365 square yards of asphalt, and the replacement of concrete will require approximately 155 lineal feet of concrete.

Number assisted:

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	O	wner	Re	nter	Т	otal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:		0 0	(0		0 0	0
Black/African American:		0 0	(0		0 0	0
Asian:		0 0	(0		0 0	0
American Indian/Alaskan Native:		0 0	(0		0 0	0
Native Hawaiian/Other Pacific Islander:		0 0	(0		0 0	0
American Indian/Alaskan Native & White:		0 0	(0		0 0	0
Asian White:		0 0	(0		0 0	0
Black/African American & White:		0 0	(0		0 0	0
American Indian/Alaskan Native & Black/African American:		0 0	(0		0 0	0
Other multi-racial:		0 0	() 0		0 0	0
Asian/Pacific Islander:		0 0	() 0		0 0	0
Hispanic:		0 0	(0		0 0	0
Total:		0 0	(0		0 0	0
Female-headed Households:		0	()		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

NEW MEXICO - Program Year 2021 Page: 317 of 321

2021

0Q4: J&S Plumbing and Heating, LLC of Silver City NM started Augus 30,2021. The contractor achieved substantial completion on December 20, 2021. Due to the holidays and weather days, the final inspection was scheduled for 1.12.2022. Pay application #2 was submitted, approved and processed for payment on October 2021. Pay application #3 was submitted, approved and processed for payment in December 2021. By the substantial completion date the contractor installed a total of 3,236 linear feet of 6 inch ductile iron manin and a total 43 services. Due to rain and snow days, the construction period was extended from December 5, 2021 to December 20, 2021. The extension of construction period was filed via the change order #1 and the change order #3. Funds expended were submitted with 1-M and 1-J forms. Section 3 summary report also provided.

Q3: Town of Silver City began construction bid advertisement 6/18/21 in the Silver City Daily Press and Las Cruces Sun News, prebid date 6/30/21, bid opening 7/13/21. The lowest bid was recieved from J&S Plumbing and Heating, LLC of Silver City, NM in the amount of \$458,931.00 plus applicable gross receipt tax (8.0000%) for the total bid amount of \$495,645.48. The start date is August 30, 2021 and anticipated completion date is December 17, 2021. No contracts executed at this time. No funds expended at this time.

Q2: The advertisement of bid commenced after agency approvals received as follows: NMED, Steven Deal, Project Engineer provided approval of the review of the bidding documents and recommended approval on 4/15/21. NMED, DWB provided approval on 1/27/21 of notification required but approval is not required. Project Manager Dawn Webster provided an email to serve as an authorization letter to advertise bids on 6/8/21. Town of Silver City began construction bid advertisement 6/18/21 in the Silver City Daily Press and Las Cruces Sun News, prebid date 6/30/21, bid opening 7/13/21. No contracts executed at this time. No funds expended at this time.

Q1: Town of Silver City has commenced the process of obtaining approval to advertise for construction bids.

The following milestones have been accomplished:

*CDBG Grant agreement executed on 2/23/2021 by the Town.

*The environmental report submitted Jan 2021 approved 4/6/2021

*Exhibit 2-Q approved 4/6/2021

No contracts were executed during this period. The grantee has not expended CDBG dollars within 9 months of the grant execution. 9 months have not passed since the most recent reimbursement for federal dollars. Exhibit 1-M and Exhibit 1-J submitted with progress report.

*Plans submitted to NMED for agency approval on 2/22/2021 and approval received 4/15/2021

OWithin the first quarter of 2022 the Town of Silver City completed their project. They conducted their final inspections and provided a review of the close out documents during a close out meeting. Final reports were received in April. This project is closed.

2022

NEW MEXICO - Program Year 2021 Page: 318 of 321

IDIS - PR28 Date: 01-Aug-2022

UGLG: SAN JUAN COUNTY

Grant Year: 2021

Project: 0027 - San Juan County 20-G-15 mplh Objective: Create suitable living environments

IDIS Activity: 9354 - San Juan - 20-C-15 SL Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

100 S Oliver Dr Aztec, NM 87410-2417 National Objective: LMC

Initial Funding Date: 05/21/2021

Financing:

Funded Amount: \$110,436.59 Net Drawn: \$110,436.59

Balance: \$0.00

Proposed Accomplishments: People (General): 19,461

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

San Juan County will utilize Community Development Block Grant (CDBG) funds for the sole purpose of providing Americans with Disabilities Act (ADA) improvements at 22 of the County locations in response, and in accordance with, a 2015 settlement agreement between the County and the U.S.

Department of Justice (DOJ) to clear deficiencies found by the DOJ in an on site review of the County facilities.

Each project has been prioritized for purposes of completion up to the full usage of the CDBG funding of \$750,000 and match of \$75,000 for a total project of \$825,000.

As detailed below we have received an opinion of probable cost of all projects falling within the range of available funding.

Should there be unexpected cost, it is the County intent to complete each project by priority until all funds are exhausted.

At the point of exhaustion, while not anticipated, the County will evaluate increasing its match requirement to ensure full settlement with the DOJ and completion of the ADA improvements at all 22 sites.

In addition to the estimated probable cost, we anticipate a total of \$65,507 in design, construction management and tax.

The scope of work, including project priority, estimate of probable cost, address, latitude and longitude for each distinct County facility.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

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2021 Community Development Council public meeting.

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	Ov	vner	Re	nter	To	tal	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	(0	C	0	0	0	0
Black/African American:	() 0	C	0	0	0	0
Asian:	() 0	C	0	0	0	0
American Indian/Alaskan Native:	() 0	C	0	0	0	0
Native Hawaiian/Other Pacific Islander:	(0	C	0	0	0	0
American Indian/Alaskan Native & White:	(0	C	0	0	0	0
Asian White:	(0	C	0	0	0	0
Black/African American & White:	(0	C	0	0	0	0
American Indian/Alaskan Native & Black/African American:	(0	C	0	0	0	0
Other multi-racial:	(0	C	0	0	0	0
Asian/Pacific Islander:	(0	C	0	0	0	0
Hispanic:	(0	C	0	0	0	0
Total:	(0	C	0	0	0	0
Female-headed Households:	()	C)	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Coronavirus

Total Funded Amount:	\$45,617,061.19	\$15,309,467.50
Total Drawn :	\$31,432,331.67	\$9,176,111.72
Total Balance:	\$14,184,729.52	\$6,133,355.78

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List of Acronyms and Abbreviations for CAPER

List of Acron	yms/Abbreviations for CAPER 2021
	, , , , , , , , , , , , , , , , , , , ,
AMI	Area Median Income
ARRA	American Recovery and Reinvestment Act
BoS	Balance of State
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grants
CDC	Community Development Council
CFR	Code of Federal Regulations
CHDO	Community Housing Development Organization
COC	Continuum of Care
CV	Corona Virus related funds
DFA	Department of Finance and Administration
DOE	Department of Energy
DPA	Down Payment Assistance
EHAP	Emergency Housing Assistance Program
ESG	Emergency Solutions Grant
FHEO	Fair Housing and Economic Opportunity
HMIS	Homeless Management Information System
HOME	HOME Investment Partnerships
HOPWA	Housing Opportunities for Persons with AIDS
HTF	Housing Trust Fund
HUD	US Department of Housing and Urban Development
IDIS	Integrated Disbursement and Information System
LIHTC	Low Income Housing Tax Credits
MBE	Minority Business Enterprise
MFA	New Mexico Mortgage Finance Authority
NMCEH	New Mexico Coalition to End Homelessness
NSP	Neighborhood Stabilization Program
PHA	Public Housing Authority
PHP	Permanent Housing Placement
RAP	Rental Assistance Program
Rehab	Rehabilitation
RFP	Request for Proposals
RHA	Regional Housing Authority
STRMU	Short Term Rent, Mortgage and Utilities
TBRA	Tenant Based Rental Assistance
WBE	Women's Business Enterprise