* 1. **Subgrantees**

|  |  |
| --- | --- |
| **Subgrantee (City)** | **Planned Funds/Units** |
| Central NM Housing Corporation (Albuquerque) | $7,460,102820 |
| ICAST ( International Center for Appropriate and Sustainable Technology (Lakewood) | $5,557,077520 |
| Southwest Regional Housing Community Development Corporation (Deming) | $3,194,991261 |
| TBD Agency | $1,967,230139 |
| **Total:** | **$18,179,400****1,740** |

* 1. **WAP Production Schedule**

Planned units by quarter or category are no longer required, no information required for persons. Weatherization Plans Units

Total Units (excluding reweatherized) 1740

Reweatherized Units

1740

0

0

Average Unit Costs, Units subject to DOE Project Rules

VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)

E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) $677.93

AVERAGE COST PER DWELLING UNIT (DOE RULES)

|  |  |
| --- | --- |
| A Total Vehicles & Equipment ($5,000 or more) Budget | $1,177,854 |
| B Total Units Weatherized | 1740 |
| C Total Units Reweatherized | 0 |
| D Total Dwelling Units to be Weatherized and Reweatherized (B + C) | 1740 |

|  |  |
| --- | --- |
| F Total Funds for Program Operations | $9,416,897.84 |
| G Total Dwelling Units to be Weatherized and Reweatherized (from line D) | 1740 |
| H Average Program Operations Costs per Unit (F divided by G) | $5,412.10 |
| I Average Vehicles & Equipment Acquisition Cost per Unit (from line E) | $677.93 |
| J Total Average Cost per Dwelling (H plus I) | $6,088.94 |

* 1. **Energy Savings**

Method used to calculate savings:  WAP algorithm Other (describe below)

**Method used to calculate savings description:**

New Mexico uses the DOE WAP algorithm to estimate energy savings. For program year BIL we estimate 50,982 MBTUs will be saved in 1740 homes.

|  |  |  |
| --- | --- | --- |
| Units | Savings Calculator (MBtus) | Energy Savings |
| This Year Estimate | 1740 | 29.3 | 50,982 |
| Prior Year Estimate | 342 | 29.3 | 10021 |
| Prior Year Actual | 287 | 29.3 | 8409 |

* 1. **DOE­Funded Leveraging Activities**

**Leveraging Activities**

DOE’s annual and BIL funding helps only a portion of New Mexico’s low­income homes in need of weatherization. MFA recognizes that increasing the number of weatherized homes requires additional funding and pursues other funding sources accordingly. Leveraging funds from other local partners has become crucial to maintaining the service level in New Mexico. We use these funds to defray costs from DOE by utilizing multiple funding sources in each home when applicable which frees up funding from DOE so that more homes can be weatherized across the state.

When leveraged funds are combined with DOE funds in any given house, all the rules of the program must be followed. All energy saving measures must rank with the approved energy audit, incidental repairs must be within the scope and cost of the program, and all required eligible health and safety measures must be installed. WPN 22-9 will be followed when utilizing all leveraged funding sources.

For BIL, MFA is requesting leveraging funding in the amount of $83,250. The NM Energy$mart Program Managers will spend a substantial amount of time on leveraging funding sources ensuring that MFA complies with all contractual requirements, reporting and monitoring. Our leveraging funding sources over the next five years, will be approximately $30,750,000. The program's efforts for leveraging funding sources are fruitful and have created a strong weatherization program for New Mexico. Our current subrecipients are structured in a way that they can increase staff levels by using available T and TA funding without jeopardizing their programs. We work very closely with our agencies to ensure that not only is our leverage funding expended but that the additional weatherization services provided are done in the most efficient manner possible.

For the 2022/2023 program year MFA received $2.5M from the New Mexico Income Support Division, LIHEAP. For this year, the amount that will be received from LIHEAP will be the same amount of $2,500,000. This program year, we intend to continue leveraging LIHEAP funds with DOE funds.

Pending PRC approval, we will be entering into a $432,693.92 contract with El Paso Electric Co­op which ends on December 31, 2022 and resumes January 1, 2023 in the amount of $543,805.03.

The New Mexico legislature passed the Efficient Use of Energy Act (the Act) in 2005, which required public utility companies to place a tariff on their customers' utility bills. Both the electric and gas utility companies must redistribute the funds to the customers in the form of energy efficiency programs. MFA’s receipt of these funds continues to be contingent upon award of DOE funds.

In February of 2022, MFA signed a renewal contract with the Public Service Company of New Mexico in the amount of $600,000. Reimbursements are provided to the subrecipients based on actual kWh savings determined by a calibrated energy audit and deemed savings. We are expecting to receive increased amounts if the program proves successful.

The New Mexico Gas Company (NMGC) funding remains at $1,300,000. This funding will be increasing each year to keep up with the added BIL units completed in NM Gas territory. This amount is estimated to be $4.3M over three years. This utility funding will be used to achieve therm saving measures in homes being weatherized with other NM Energy$mart funding. Subrecipients will be reimbursed based on the lifetime savings of the measure at .40 cents per therm.

MFA received $1,000,000 in State funds from the 2020 legislature and will continue using a portion of that funding to increase units and follow DOE regulations. Staff will continue to pursue State agencies and the State legislature for additional funding, while remaining with the proposals submitted by other public utility companies to the PRC in order to receive more funding under the Act. We have budget administration for this portion of the funding.

MFA received $15M from ARPA and will be using $3.75M for emergency home repair needs. All homes that receive this service will also receive full weatherization, but not all homes using this funding will be leveraged with DOE funds.

# Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

|  |  |  |
| --- | --- | --- |
|  | Type of organization: Non­profit (not a financial institution) |  |
| Cyndi Hazzard | Contact Name:Phone: 5053454949 |
|  | Email: chazzard@centralnmhousing.org |
|  | Type of organization: Non­profit (not a financial institution) |
| Ferdinand Garcia | Contact Name:Phone: (575)374­6207 |
|  | Email: fgarcia.gs@plateautel.net |
|  | Type of organization: Indian Tribe |
| Isaac Perez | Contact Name:Phone: (505)771­9291 |
|  | Email: iperez@sfpha.org |
|  | Type of organization: For­profit or Corporate (not a financial institution or utility) |

|  |  |  |  |
| --- | --- | --- | --- |
| Jack MacgGillivray, CPM | Contact Name:Phone: | (505)681­7778 |  |
|  | Email: | jmacg@monarchnm.com |
|  | Type of organization: Utility |
| Jaime Apodaca | Contact Name:Phone: 5052414420 |
|  | Email: jaime.apodaca@pnm.com |
|  | Type of organization: Unit of State Government |
| Marilyn Newton­Wright | Contact Name: Marilyn Newton­WrightPhone: 5058277266 |
|  | Email: Marilyn.Wright@state.nm.us |
|  | Type of organization: For­profit or Corporate (not a financial institution or utility) |
| Page Olice | Contact Name:Phone: 5059239607 |
|  | Email: pollice@yeshousing.org |
|  | Type of organization: Unit of Local Government |
| Priscilla Lucero | Contact Name:Phone: (575)388­1509 |
|  | Email: priscillalucero@gilanet.com |
|  | Type of organization: Unit of State Government |
| Stan Ross | Contact Name:Phone: 5054760412 |
|  | Email: stan.ross@state.nm.us |
|  | Type of organization: Utility |
| Steve Casey | Contact Name:Phone: 5056973568 |
|  | Email: SLCASEY@TECOENERGY.COM |
|  | Type of organization: Non­profit (not a financial institution) |
| Veronika Molina | Contact Name:Phone: (575)546­4181 |
|  | Email: veronika@swnm.org |

# State Plan Hearings (Note: attach notes and transcripts to the SF­424)

Date Held Newspapers that publicized the hearings and the dates the notice ran

08/16/2022 **July 27, 2022** – Union County Leader, **July 28, 2022** - Valencia County News-Bulletin, Lovington Leader, **July 29, 2022** - Las Vegas Optic, Deming Headlight, **July 31, 2022** - Rio Rancho Observer, Roswell Daily Record, Las Cruces Sun News, Alamogordo Daily News, Albuquerque Journal, Eastern New Mexico News, Hobbs News Sun, Carlsbad Current Argus, Farmington Daily Times, **August 1, 2022** – Silver City Sun News, Gallup Independent, Santa Fe New Mexican.

# Miscellaneous

Business Recipient Business Officer

Donna Maestas­DeVries dmaestas­devries@housingnm.org 344 4th Street SW

Albuquerque, NM 87102

(505) 767­2225

Recipient Principal Investigator Troy Cucchiara tcucchiara@housingnm.org

344 4th Street SW Albuquerque, NM 87102

(505) 767­2256

**Composition of WAP PAC**

Stan Ross­ Disabled (Employed by the State of NM)

Isaac Perez ­ Native American Representation (Employed and Member of the San Felipe Pueblo) Jack MacGillvary ­ Multi­Family Property Management Company for low income properties

Michelle DenBleyker, Ferdinand Garcia, Priscilla Lucero, Veronika Molina and Cyndi Hazzard are all employed by Housing Agencies that provide services directed to low income families which include children, elderly and disabled members.

Steve Casey, Jaime Apodaca and Marilyn Wright­Newton are all representative of our leverage funders. MFA works closely with these entities to ensure present and future funding in order to provide services through our Subrecipients that are directed to low income families which include children, elderly and disabled members.

**Solar**

MFA is requesting approval to include solar PV in the list of measures for qualifying households.

MFA understands the solar PV projects might require a NEPA review, especially if they are ground mounted and disturb the ground.

The energy audit report will include solar as a measure and will demonstrate the SIR for the solar PV install, for it to be integrated into the approved package of measures for the project. MFA believes that with the current installed costs of solar PV, it is a financially viable solution that can help our low-income families reduce their energy burden through WAP.