

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0010003, State: NM, Program Year: 2022)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Central NM Housing Corporation (Albuquerque)	\$7,460,102.00 722
ICAST (International Center for Appropriate and Sustainable Technology (Lakewood)	\$5,557,077.00 574
Southwest Regional Housing Community Development Corporation (Deming)	\$3,194,991.00 287
TBD (Farmington)	\$1,967,230.00 157
Total:	\$18,179,400.00 1,740

IV.2 WAP Production Schedule

Weatherization Plans		Units
Total Units (excluding reweatherized)		1,740
Reweatherized Units		0
Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$1,177,854.00
B	Total Units Weatherized	1,740
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	1,740
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$676.93
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$9,416,899.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	1,740
H	Average Program Operations Costs per Unit (F divided by G)	\$5,412.01
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$676.93
J	Total Average Cost per Dwelling (H plus I)	\$6,088.94

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)				
		Units	Savings Calculator (MBtus)	Energy Savings
	This Year Estimate	1740	29.3	50982
	Prior Year Estimate	342	29.3	10021
	Prior Year Actual	493	29.3	14445
Method used to calculate savings description:				
New Mexico uses the DOE WAP algorithm to estimate energy savings. For program year 2022-2027 we estimate 50,982 MBTUs will be saved in 1740 homes.				

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IV.4 DOE-Funded Leveraging Activities

Leveraging Activities

DOE's annual and BIL funding helps only a portion of New Mexico's lowincome homes in need of weatherization. MFA recognizes that increasing the number of weatherized homes requires additional funding and pursues other funding sources accordingly. Leveraging funds from other local partners has become crucial to maintaining the service level in New Mexico. We use these funds to defray costs from DOE by utilizing multiple funding sources in each home when applicable which frees up funding from DOE so that more homes can be weatherized across the state.

When leveraged funds are combined with DOE funds in any given house, all the rules of the program must be followed. All energy saving measures must rank with the approved energy audit, incidental repairs must be within the scope and cost of the program, and all required eligible health and safety measures must be installed. WPN 22-9 will be followed when utilizing all leveraged funding sources.

For BIL, MFA is requesting leveraging funding in the amount of \$83,250. The NM EnergySmart Program Managers will spend a substantial amount of time on leveraging funding sources ensuring that MFA complies with all contractual requirements, reporting and monitoring. Our leveraging funding sources over the next five years, will be approximately \$30,750,000. The program's efforts for leveraging funding sources are fruitful and have created a strong weatherization program for New Mexico. Our current subrecipients are structured in a way that they can increase staff levels by using available T and TA funding without jeopardizing their programs. We work very closely with our agencies to ensure that not only is our leverage funding expended but that the additional weatherization services provided are done in the most efficient manner possible.

For the 2022/2023 program year MFA received \$2.5M from the New Mexico Income Support Division, LIHEAP. For this year, the amount that will be received from LIHEAP will be the same amount of \$2,500,000. This program year, we intend to continue leveraging LIHEAP funds with DOE funds.

Pending PRC approval, we will be entering into a \$432,693.92 contract with El Paso Electric Coop which ends on December 31, 2022 and resumes January 1, 2023 in the amount of \$543,805.03.

The New Mexico legislature passed the Efficient Use of Energy Act (the Act) in 2005, which required public utility companies to place a tariff on their customers' utility bills. Both the electric and gas utility companies must redistribute the funds to the customers in the form of energy efficiency programs. MFA's receipt of these funds continues to be contingent upon award of DOE funds.

In February of 2022, MFA signed a renewal contract with the Public Service Company of New Mexico in the amount of \$600,000. Reimbursements are provided to the subrecipients based on actual kWh savings determined by a calibrated energy audit and deemed savings. We are expecting to receive increased amounts if the program proves successful.

The New Mexico Gas Company (NMGC) funding remains at \$1,300,000. This funding will be increasing each year to keep up with the added BIL units completed in NM Gas territory. This amount is estimated to be \$4.3M over three years. This utility funding will be used to achieve therm saving measures in homes being weatherized with other NM EnergySmart funding. Subrecipients will be reimbursed based on the lifetime savings of the measure at .40 cents per therm.

MFA received \$1,000,000 in State funds from the 2020 legislature and will continue using a portion of that funding to increase units and follow DOE regulations. Staff will continue to pursue State agencies and the State legislature for additional funding, while remaining with the proposals submitted by other public utility companies to the PRC in order to receive more funding under the Act. We have budget administration for this portion of the funding.

MFA received \$15M from ARPA and will be using \$3.75M for emergency home repair needs. All homes that receive this service will also receive full weatherization, but not all homes using this funding will be leveraged with DOE funds.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Cyndi Hazzard	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 5053454949 Email: chazzard@centralnmhousing.org
Ferdinand Garcia	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)374-6207

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Isaac Perez	Email: fgarcia.gs@plateautel.net Type of organization: Indian Tribe Contact Name: Phone: (505)771-9291 Email: iperez@sfpha.org
Jack MacGillivray, CPM	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: (505)681-7778 Email: jmacg@monarchnm.com
Jaime Apodaca	Type of organization: Utility Contact Name: Phone: 5052414420 Email: jaime.apodaca@pnm.com
Marilyn Newton-Wright	Type of organization: Unit of State Government Contact Name: Marilyn Newton-Wright Phone: 5058277266 Email: Marilyn.Wright@state.nm.us
Page Olice	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: 5059239607 Email: pollice@yeshousing.org
Priscilla Lucero	Type of organization: Unit of Local Government Contact Name: Phone: (575)388-1509 Email: priscillalucero@gilnet.com
Stan Ross	Type of organization: Unit of State Government Contact Name: Phone: 5054760412 Email: stan_ross@state.nm.us
Steve Casey	Type of organization: Utility Contact Name: Phone: 5056973568 Email: SLCASEY@TECOENERGY.COM
Veronika Molina	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)546-4181 Email: veronika@swnm.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
08/16/2022	July 27, 2022 – Union County Leader, July 28, 2022 - Valencia County News-Bulletin, Lovington Leader, July 29, 2022 - Las Vegas Optic, Deming Headlight, July 31, 2022 - Rio Rancho Observer, Roswell Daily Record, Las Cruces Sun News, Alamogordo Daily News, Albuquerque Journal, Eastern New Mexico News, Hobbs News Sun, Carlsbad Current Argus, Farmington Daily Times, August 1, 2022 – Silver City Sun News, Gallup Independent, Santa Fe New Mexican.

IV.7 Miscellaneous

<p>Business Recipient Business Officer</p> <p>Donna Maestas-DeVries dmaestas-devries@housingnm.org 344 4th Street SW Albuquerque, NM 87102 (505) 767-2225</p> <p>Recipient Principal Investigator</p> <p>Troy Cucchiara</p>

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tcucchiara@housingnm.org

344 4th Street SW
Albuquerque, NM 87102
(505) 767-2256

Composition of WAP PAC

Stan Ross- Disabled (Employed by the State of NM)
Isaac Perez - Native American Representation (Employed and Member of the San Felipe Pueblo)
Jack MacGillvary - Multi-Family Property Management Company for low income properties

Michelle DenBleyker, Ferdinand Garcia, Priscilla Lucero, Veronika Molina and Cyndi Hazzard are all employed by Housing Agencies that provide services directed to low income families which include children, elderly and disabled members.

Steve Casey, Jaime Apodaca and Marilyn Wright-Newton are all representative of our leverage funders. MFA works closely with these entities to ensure present and future funding in order to provide services through our Subrecipients that are directed to low income families which include children, elderly and disabled members.

Solar

MFA is requesting approval to include solar PV in the list of measures for qualifying households.

MFA understands the solar PV projects might require a NEPA review, especially if they are ground mounted and disturb the ground.

The energy audit report will include solar as a measure and will demonstrate the SIR for the solar PV install, for it to be integrated into the approved package of measures for the project. MFA believes that with the current installed costs of solar PV, it is a financially viable solution that can help our low-income families reduce their energy burden through WAP.

Due to our ability to leverage numerous sources, there is no anticipation that the addition of solar PV will have an impact on our ACPU or budgeted funds.

Statements:

1. There are no Subgrantees that are participating in only the BIL grant. All Subgrantees are participating in both the BIL and the formula grants.
2. There are no outliers within the Subgrantee production and funding allocations.
3. MFA will implement Buy American rules that will be consistent with any DOE issued guidance or memorandums regarding Buy American with the BIL funding.
4. Preference will be made for any supplies of iron, steel, manufactured goods, or construction materials to be manufactured domestically and the program will comply with 2 CFR 200.322.
5. DOE has issued an approval to MFA's fuel switching request on July 5, 2022. NM will follow the process submitted to DOE for approval, WPN 19-4, and all other guidance applicable.