

REHABILITATION PROJECT BUDGET -Schedule K

HOME COSTS BUDGETED AT: \$

CONSTRUCTION (Hard Costs):	Total Rehabilitation Costs	Source HOME	Other Source:	Other Source:
Rehabilitation (homeowner signed scope)				
PROJECT DELIVERY COSTS:(in house costs)	Total Project Related Salary	Source HOME	Other Source:	Other Source:
Project Management				
Prepare Needs Assessment and Work Writeup				
Prepare Cost Estimate				
Prepare Environmental Review				
Prepare Bid Documents				
Pre-bid Conference and Bid Opening				
Pre-Construction Conference				
Progress Inspections and Final Inspection				
Other:				
Other:				
Total Project delivery:				
PROJECT RELATED SOFT COSTS: (3rd party costs)	Total Project Related Soft Costs	Source HOME	Other Source:	Other Source:
Recording fees				
architect/Legal fees				
Bid advertisements				
Appraisal/CMA/brokers opinion (as needed)				
Environmental testing				
relocation costs				
Title Search				
Other:				
Other:				
Total Soft cost:				
TOTAL PROJECT COST BUDGETED:				