

**U.S. Department of Energy  
WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0009918, State: NM, Program Year: 2022)**

**IV.1 Subgrantees**

<b>Subgrantee (City)</b>	<b>Planned Funds/Units</b>
Central NM Housing Corporation (Albuquerque)	\$1,112,727.54 103
ICAST ( International Center for Appropriate and Sustainable Technology (Lakewood)	\$387,849.82 36
Southwest Regional Housing Community Development Corporation (Deming)	\$512,796.75 40
<b>Total:</b>	<b>\$2,013,374.11 179</b>

**IV.2 WAP Production Schedule**

Planned units by quarter or category are no longer required, no information required for persons.

Weatherization Plans Units

Total Units (excluding reweatherized)

Reweatherized Units

Average Unit Costs, Units subject to DOE Project Rules

**VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)**

A Total Vehicles & Equipment (\$5,000 or more) Budget \$0.00

B Total Units Weatherized 179

C Total Units Reweatherized 0

D Total Dwelling Units to be Weatherized and Reweatherized (B + C) 179

E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) \$0.00

**AVERAGE COST PER DWELLING UNIT (DOE RULES)**

F Total Funds for Program Operations \$0.00

G Total Dwelling Units to be Weatherized and Reweatherized (from line D) 179

H Average Program Operations Costs per Unit (F divided by G) \$0.00

I Average Vehicles & Equipment Acquisition Cost per Unit (from line E) \$0.00

J Total Average Cost per Dwelling (H plus I) \$0.00

**IV.3 Energy Savings**

Method used to calculate savings:  WAP algorithm  Other (describe below)

	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	179	29.3	5245
Prior Year Estimate	342	29.3	10021
Prior Year Actual	177	29.3	5186

**Method used to calculate savings description:**

New Mexico uses the DOE WAP algorithm to estimate energy savings. For program year 2022-2023 we estimate 10,226 MBTUs will be saved in 179 homes.

Program year 2019-2021 estimate was 553 units and 16,203 MMBTUs saved.

**U.S. Department of Energy  
WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0009918, State: NM, Program Year: 2022)**

Program year 2019-2021 actual was 401 units and 11,749 MMBTUs saved.

**IV.4 DOE-Funded Leveraging Activities**

**Leveraging Activities**

DOE's annual funding helps only a portion of New Mexico's low-income homes in need of weatherization. MFA recognizes that increasing the number of weatherized homes requires additional funding and pursues other funding sources accordingly. Leveraging funds from other local partners has become crucial to maintaining the service level in New Mexico. We use these funds to defray costs from DOE by utilizing multiple funding sources in each home when applicable which frees up funding from DOE so that more homes can be weatherized across the state.

When leveraged funds are combined with DOE funds in any given house, all the rules of the program must be followed. All energy saving measures must rank with the approved energy audit, incidental repairs must be within the scope and cost of the program, and all required eligible health and safety measures must be installed.

For PY 2022-2023, MFA is requesting leveraging funding in the amount of \$9,000. The NM EnergySmart Program Managers will spend a substantial amount of time on leveraging funding sources ensuring that MFA complies with all contractual requirements, reporting and monitoring. Our leveraging funding sources are approximately \$6,313,319. The program's efforts for leveraging funding sources are fruitful and have created a strong weatherization program for New Mexico. Our current subrecipients are structured in a way that they can increase staff levels by using available T and TA funding without jeopardizing their programs. We work very closely with our agencies to ensure that not only is our leverage funding expended but that the additional weatherization services provided are done in the most efficient manner possible.

For the 2021/2022 program year MFA received \$2.5M from the New Mexico Income Support Division, LIHEAP. For this year, the amount that will be received from LIHEAP will be the same amount of \$2,500,000. This program year, we intend to continue leveraging LIHEAP funds with DOE funds.

Pending PRC approval, we will be entering into a \$432,693.92 contract with El Paso Electric Co-op which ends on December 31, 2022 and resumes January 1, 2023 in the amount of \$543,805.03.

The New Mexico legislature passed the Efficient Use of Energy Act (the Act) in 2005, which required public utility companies to place a tariff on their customers' utility bills. Both the electric and gas utility companies must redistribute the funds to the customers in the form of energy efficiency programs. MFA's receipt of these funds continues to be contingent upon award of DOE funds.

In February of 2022, MFA signed a renewal contract with the Public Service Company of New Mexico in the amount of \$600,000. Reimbursements are provided to the subrecipients based on actual kWh savings determined by a calibrated energy audit and deemed savings.

The New Mexico Gas Company (NMGC) funding remains at \$1,300,000. This utility funding will be used to achieve therm saving measures in homes being weatherized with other NM EnergySmart funding. Subrecipients will be reimbursed based on the lifetime savings of the measure at .40 cents per therm.

MFA received \$1,000,000 in State funds from the 2020 legislature and will continue using a portion of that funding to increase units and follow DOE regulations. Staff will continue to pursue State agencies and the State legislature for additional funding, while remaining with the proposals submitted by other public utility companies to the PRC in order to receive more funding under the Act.

MFA received \$15M from ARPA and will be using \$4M for emergency home repair needs. All homes that receive this service will also receive full weatherization, but not all homes using this funding will be leveraged with DOE funds.

**IV.5 Policy Advisory Council Members**

Check if an existing state council or commission serves in this category and add name below

Cyndi Hazzard	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 5053454949 Email: <a href="mailto:chazzard@centralnmhousing.org">chazzard@centralnmhousing.org</a>
Ferdinand Garcia	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)374-6207 Email: <a href="mailto:fgarcia.gs@plateautel.net">fgarcia.gs@plateautel.net</a> Type of organization: Indian Tribe

**U.S. Department of Energy  
WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0009918, State: NM, Program Year: 2022)**

Isaac Perez	Contact Name: Phone: (505)771-9291 Email: <a href="mailto:iperez@sfpha.org">iperez@sfpha.org</a>
Jack Macgillivray, CPM	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: (505)681-7778 Email: <a href="mailto:jmacg@monarchnm.com">jmacg@monarchnm.com</a>
Jaime Apodaca	Type of organization: Utility Contact Name: Phone: 5052414420 Email: <a href="mailto:jaime.apodaca@pnm.com">jaime.apodaca@pnm.com</a>
Marilyn Newton-Wright	Type of organization: Unit of State Government Contact Name: Marilyn Newton-Wright Phone: 5058277266 Email: <a href="mailto:Marilyn.Wright@state.nm.us">Marilyn.Wright@state.nm.us</a>
Page Olice	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: 5059239607 Email: <a href="mailto:pollice@veshousing.org">pollice@veshousing.org</a>
Priscilla Lucero	Type of organization: Unit of Local Government Contact Name: Phone: (575)388-1509 Email: <a href="mailto:priscillalucero@gilanet.com">priscillalucero@gilanet.com</a>
Stan Ross	Type of organization: Unit of State Government Contact Name: Phone: 5054760412 Email: <a href="mailto:stan.ross@state.nm.us">stan.ross@state.nm.us</a>
Steve Casey	Type of organization: Utility Contact Name: Phone: 5056973568 Email: <a href="mailto:SLCASEY@TECOENERGY.COM">SLCASEY@TECOENERGY.COM</a>
Veronika Molina	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)546-4181 Email: <a href="mailto:veronika@swnm.org">veronika@swnm.org</a>

**IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)**

Date Held Newspapers that publicized the hearings and the dates the notice ran

03/31/2022 March 6, 2022 - Rio Rancho Observer, Farmington Daily Times, Roswell Daily Record, Carlsbad Current Argus, Hobbs News Sun, Las Cruces Sun News, Alamogordo Daily News, Albuquerque Journal March 9, 2022– Clayton Union County Leader, Las Vegas Optic, Deming Headlight, Silver City Sun News, Santa Fe New Mexican, Gallup Independent, Eastern New Mexico News. March 10, 2022 – Lovington Leader, Valencia County News-Bulletin

**IV.7 Miscellaneous**

Business Recipient Business Officer

Donna Maestas-DeVries  
[dmaestas-devries@housingnm.org](mailto:dmaestas-devries@housingnm.org)  
344 4th Street SW  
Albuquerque, NM 87102  
(505) 767-2225

Recipient Principal Investigator

Troy Cucchiara

[tcucchiara@housingnm.org](mailto:tcucchiara@housingnm.org)

**U.S. Department of Energy**  
**WEATHERIZATION ASSISTANCE PROGRAM (WAP)**  
**WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0009918, State: NM, Program Year: 2022)**

344 4th Street SW  
Albuquerque, NM 87102  
(505) 767-2256

**Composition of WAP PAC**

Stan Ross- Disabled (Employed by the State of NM)  
Isaac Perez - Native American Representation (Employed and Member of the San Felipe Pueblo)  
Jack MacGillvary - Multi-Family Property Management Company for low income properties

Michelle DenBleyker, Ferdinand Garcia, Priscilla Lucero, Veronika Molina and Cyndi Hazzard are all employed by Housing Agencies that provide services directed to low income families which include children, elderly and disabled members.

Steve Casey, Jaime Apodaca and Marilyn Wright-Newton are all representative of our leverage funders. MFA works closely with these entities to ensure present and future funding in order to provide services through our subgrantees that are directed to low income families which include children, elderly and disabled members.

**American Customer Satisfaction Index Survey Action Plan(ACSI)**

The ACSI was not received by our Subgrantees and subsequently was not completed. Therefore there were no identified issues to address.