

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007937, State: NM, Program Year: 2021)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Central NM Housing Corporation (Albuquerque)	\$1,873,005.00 197
ICAST (International Center for Appropriate and Sustainable Technology (Lakewood)	\$787,893.00 68
Southwest Regional Housing Community Development Corporation (Deming)	\$871,316.00 77
Total:	\$3,532,214.00 342

IV.2 WAP Production Schedule

Planned units by quarter or category are no longer required, no information required for persons.

Weatherization Plans	Units
Total Units (excluding reweatherized)	342
Reweatherized Units	0

Average Unit Costs, Units subject to DOE Project Rules

VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)

A Total Vehicles & Equipment (\$5,000 or more) Budget	\$180,000.00
B Total Units Weatherized	342
C Total Units Reweatherized	0
D Total Dwelling Units to be Weatherized and Reweatherized (B + C)	342
E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$526.32

AVERAGE COST PER DWELLING UNIT (DOE RULES)

F Total Funds for Program Operations	\$2,048,144.00
G Total Dwelling Units to be Weatherized and Reweatherized (from line D)	342
H Average Program Operations Costs per Unit (F divided by G)	\$5,988.73
I Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$526.32
J Total Average Cost per Dwelling (H plus I)	\$6,515.04

IV.3 Energy Savings

Method used to calculate savings: WAP algorithm Other (describe below)

	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	342	29.3	10021
Prior Year Estimate	553	29.3	16203
Prior Year Actual	503	29.3	14738

Method used to calculate savings description:

New Mexico uses the DOE WAP algorithm to estimate energy savings. For program year 2021-2022 we estimate 10,021 MBTUs will be saved in 342 homes.

Program year 2019-2020 estimate was 201 units and 5889 MMBTUs saved.

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Program year 2019-2020 actual was 166 units and 4864 MMBTUs saved.

IV.4 DOE-Funded Leveraging Activities

Leveraging Activities

DOE's annual funding helps only a fraction of New Mexico's low-income homes in need of weatherization. MFA recognizes that increasing the number of weatherized homes requires additional funding and pursues other funding sources accordingly. Leveraging funds from other local partners has become crucial to maintaining the service level in New Mexico. We use these funds to defray costs from DOE by utilizing multiple funding sources in each home which frees up funding from DOE so that more homes can be weatherized across the state.

When leveraged funds are combined with DOE funds in any given house, all the rules of the program must be followed. All energy saving measures must rank with the approved energy audit, incidental repairs must be within the scope and cost of the program, and all required health and safety measures must be installed.

For PY 2021-2022, MFA is requesting leveraging funding in the amount of \$9,000. The NM EnergySmart Program Managers will spend a substantial amount of time on leveraging funding sources ensuring that MFA complies with all contractual requirements, reporting and monitoring. Our leveraging funding sources are approximately \$6,313,319. The program's efforts for leveraging funding sources are fruitful and have created a strong weatherization program for New Mexico. Our current subrecipients are structured in a way that they can increase staff levels by using available T and TA funding without jeopardizing their programs. We work very closely with our agencies to ensure that not only is our leverage funding expended but that the additional weatherization services provided are done in the most efficient manner possible.

For the 2020/2021 program year MFA received \$3.6M from the New Mexico Income Support Division, LIHEAP. For this year, the amount that will be received from LIHEAP is \$2,385,000. This program year, we intend to continue leveraging LIHEAP funds with DOE funds.

We currently have a \$35,000 contract with Central Valley Electric Co-op which ends on June 30, 2021 and \$10,000 with Climate Change Leadership Institute that ends April 2021.

The New Mexico legislature passed the Efficient Use of Energy Act (the Act) in 2005, which required public utility companies to place a tariff on their customers' utility bills. Both the electric and gas utility companies must redistribute the funds to the customers in the form of energy efficiency programs. MFA's receipt of these funds continues to be contingent upon award of DOE funds.

In January of 2021, MFA signed a renewal contract with the Public Service Company of New Mexico in the amount of \$229,998. Reimbursements will continue to be provided to the subrecipients based on actual kWh savings determined by a calibrated energy audit for all measures other than refrigerator and LED replacements, that receives deemed savings.

The New Mexico Gas Company (NMGC) funding remains at \$1,300,000. This utility funding will be used to achieve therm saving measures in homes being weatherized with other NM EnergySmart funding. Subrecipients will be reimbursed based on the lifetime savings of the measure at .40 cents per therm.

MFA received \$1,000,000 in State funds from the 2020 legislature and will be using a portion of that funding to increase units and follow DOE regulations. Staff will continue to pursue State agencies and the State legislature for additional funding, while remaining with the proposals submitted by other public utility companies to the PRC in order to receive more funding under the Act.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Cyndi Hazzard	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 5053454949 Email: chazzard@centralnmhousing.org
Ferdinand Garcia	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)374-6207 Email: fgarcia.gs@plateautel.net
Isaac Perez	Type of organization: Indian Tribe Contact Name: Phone: (505)771-9291 Email: iperez@sfpha.org

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Jack MacGillivray, CPM	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: (505)681-7778 Email: jmacg@monarchnm.com
Jaime Apodaca	Type of organization: Utility Contact Name: Phone: 5052414420 Email: jaime.apodaca@pnm.com
Marilyn Newton-Wright	Type of organization: Unit of State Government Contact Name: Marilyn Newton-Wright Phone: 5058277266 Email: Marilyn.Wright@state.nm.us
Michelle DenBleyker	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 4325307978 Email: mdenbleyker@yeshousing.org
Priscilla Lucero	Type of organization: Unit of Local Government Contact Name: Phone: (575)388-1509 Email: priscillalucero@gilanet.com
Stan Ross	Type of organization: Unit of State Government Contact Name: Phone: 5054760412 Email: stan_ross@state.nm.us
Steve Casey	Type of organization: Utility Contact Name: Phone: 5056973568 Email: SLCASEY@TECOENERGY.COM
Veronika Molina	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)546-4181 Email: veronika@swnm.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held Newspapers that publicized the hearings and the dates the notice ran

03/31/2021 March 11, 2021 – Lovington Leader March 12, 2021 – Las Vegas Optic, Deming Headlight March 13, 2021- Valencia County News March 14, 2021–Clovis News Journal, Rio Rancho Observer, Farmington Daily Times, Roswell Daily Record, Carlsbad Current Argus, Hobbs News Sun, Las Cruces Sun News, Alamogordo Daily News, Albuquerque Journal March 15, 2021 – Silver City Sun News, Santa Fe New Mexican, Gallup Independent March 17, 2021 – Clayton Union County Leader March 1, 2020 – Rio Rancho Observer

IV.7 Miscellaneous

Business Recipient Business Officer Donna Maestas-DeVries dmaestas-devries@housingnm.org 344 4th Street SW Albuquerque, NM 87102 (505) 767-2225 Recipient Principal Investigator Troy Cucchiara tcucchiara@housingnm.org 344 4th Street SW Albuquerque, NM 87102
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(505) 767-2256

Composition of WAP PAC

Stan Ross- Disabled (Employed by the State of NM)

Isaac Perez - Native American Representation (Employed and Member of the San Felipe Pueblo)

Jack MacGillvary - Multi-Family Property Management Company for low income properties

Michelle DenBleyker, Ferdinand Garcia, Priscilla Lucero, Veronika Molina and Cyndi Hazzard are all employed by Housing Agencies that provide services directed to low income families which include children, elderly and disabled members.

Steve Casey, Jaime Apodaca and Marilyn Wright-Newton are all representative of our leverage funders. MFA works closely with these entities to ensure present and future funding in order to provide services through our subgrantees that are directed to low income families which include children, elderly and disabled members.

American Customer Satisfaction Index Survey Action Plan(ACSI)

The ACSI was not received by our Subgrantees and subsequently was not completed. Therefore there were no identified issues to address.