OMB Control No: 1910-5127
Expiration Date: 04/30/2027

U.S. Department of Energy

Weatherization Assistance Program (WAP)

WEATHERIZATION ANNUAL FILE WORKSHEET

Grant Number: SE0001839, **State:** NM, **Program Year:** 2026

Recipient: State of New Mexico-NMMFA

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Central NM Housing Corporation (Albuquerque)	$1,229,858.00 83
Multifamily New Provider (Albuquerque)	$395,260.00 31
Red Feather Development Group (Flagstaff)	$182,163.00 7
Southwest Regional Housing Community Development Corporation (Deming)	$515,820.00 33
Total:	**$2,323,101.00** **154**

IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	154
Reweatherized Units	0

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment ($5,000 or more) Budget	$474,000.00
B	Total Units Weatherized	154
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	154
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	$3,077.92
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	$848,753.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	154
H	Average Program Operations Costs per Unit (F divided by G)	$5,511.38
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	$3,077.92
J	Total Average Cost per Dwelling (H plus I)	$8,589.31

IV.3 Energy Savings

Method used to calculate savings: ☑ WAP algorithm ☐ Other (describe below)

	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	154	29.3	4512
Prior Year Estimate	190	29.3	5567
Prior Year Actual	220	29.3	6446

Method used to calculate savings description:

New Mexico uses the DOE WAP algorithm to estimate energy savings. For program year 2026-2027 we estimate 4,512

MBTUs will be saved in 154 homes.

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IV.4 DOE-Funded Leveraging Activities

Leveraging Structure

DOE's annual funding helps only a portion of New Mexico's low-income homes in need of weatherization. MFA recognizes that increasing the number of weatherized homes requires additional funding and pursues other funding sources accordingly. Leveraging funds from other local partners has become crucial to maintaining the service level in New Mexico. We use these funds to defray costs from DOE by utilizing multiple funding sources in each home when applicable which frees up funding from DOE so that more homes can be weatherized across the state.

For PY 2026-2027, MFA is requesting leveraging funding in the amount of $25,000. MFA's increased leverage request will result in collaborating with all utilities across NM for weatherization services. The NM Energy$mart Program Managers spend time on leveraging funding sources ensuring that MFA complies with all contractual requirements, reporting and monitoring. Our leveraging funding sources are approximately $7,000,000. The program's efforts for leveraging funding sources continue to be fruitful and have created a strong weatherization program for New Mexico. Our current subrecipients are structured in a way that they can increase staff levels by using available T and TA funding without jeopardizing their programs. We work closely with our agencies to ensure that not only is our leverage funding expended but that the additional weatherization services provided are done in the most efficient manner possible.

When leveraged funds are combined with DOE funds in any given house, all the rules of the program must be followed. All energy saving measures must rank with the approved energy audit, incidental repairs must be within the scope and cost of the program, and all required health and safety measures must be installed.

LIHEAP

For the 2026/2027 program year MFA received $2.5M from the New Mexico Income Support Division, LIHEAP. For this year, the amount that will be received from LIHEAP will be the same amount of $2.5M. The Model Plan that has been written for LIHEAP states that DOE rules will be followed with some exceptions. MFA and the subrecipients work with these exceptions to provide the highest benefit possible to each household. NM allows LIHEAP and DOE funds to fund the same unit, and are in discussions about funding the same energy efficiency measure. If this is allowed, it will be closely watched to prevent double payment.

Utility Funding

The New Mexico legislature passed the Efficient Use of Energy Act (the Act) in 2005, which required public utility companies to place a tariff on their customers' utility bills. Both the electric and gas utility companies must redistribute the funds to the customers in the form of energy efficiency programs. MFA's receipt of these funds continues to be contingent upon award of DOE funds.

PNM
The Public Service Company of New Mexico funding is approximately $325,000. Reimbursements are provided to the subrecipients based on actual kWh savings determined by a calibrated energy audit and deemed savings. Additionally, in 2025 subrecipients were reimbursed for whole house weatherization implementation for all measures with the exception of natural gas/propane-based measures. NM will continue this method in for PY 2026.

NM Gas
The New Mexico Gas Company (NMGC) funding has increased the amount to $1,000,000. This utility funding will not only be used to achieve therm saving measures in homes being weatherized but has been used for whole house weatherization for all measures with the exception of electric based measures. NM will continue this method for PY 2025.

State Funding

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: SE0001839, **State:** NM, **Program Year:** 2026
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State Funding

Staff will continue to pursue State agencies and the State legislature for additional funding, while remaining with the proposals submitted by other public utility companies to the PRC in order to receive more funding.

NM Housing Trust Fund
NM Energy$mart received $4.5M from the 2023 legislature for weatherization and will continue using a portion of that funding to increase the amount of leverage and for agencies to provide the items each home needs. The Energy$mart program is expecting to expend remainder of this funding for PY 2026 as leverage with other grants, to weatherize more homes, install solar, and complete more measures per home.

CSLRF

MFA received $15M of Coronavirus State and Local Fiscal Recovery Funds (CSLRF) through the State of NM and has completely expended $3.75M of those funds for emergency home repair needs. All homes that receive this service ~~will~~ have also receive full weatherization between all funding sources. Several homes using this funding were leveraged with DOE funds.

CEED

MFA received Community Energy Efficiency Development (CEED) grant in the amount of $3,670,000 from the New Mexico Energy, Minerals, and Natural Resources Department (EMNRD) to bring fuel-switching and lower energy costs to rural New Mexico. Most of these homes are leveraged with DOE funding sources.

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commision serves in this category and add name below

Cyndi Hazzard	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 5053454949 Email: chazzard@centralnmhousing.org
Ferdinand Garcia	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)374-6207 Email: fgarcia.gs@plateautel.net
Freddie Sandoval	Type of organization: Unit of State Government Contact Name: Freddie Sandoval Phone: 5057095747 Email: freddie.sandoval@hca.nm.go
Isaac Perez	Type of organization: Indian Tribe Contact Name: Phone: (505)771-9291 Email: iperez@sfpha.org
Jack MacgGillivray, CPM	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: (505)681-7778 Email: jmacg@monarchnm.com
Jamie Apodaca	Type of organization: Utility Contact Name: Phone: 5052414420 Email: jaime.apodaca@pnm.com
Nadine Flores	Type of organization: Unit of State Government Contact Name: Phone: 5054707885 Email: Nadine.Flores@gcd.nm.gov
New Mexico Gas Company	Type of organization: Utility Contact Name: Carey Salaz Phone: 5056973586 Email: Carey.Salaz@nmgco.com
Page Olice	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Phone: 5059239607 Email: pollice@yeshousing.org Type of organization: Unit of Local Government

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
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Priscilla Lucero	Contact Name: Phone: (575)388-1509 Email: priscillalucero@gilanet.com
Veronika Molina	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: (575)546-4181 Email: veronika@swnm.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
03/26/2026	Draft of the State Plan has been posted on MFA's website on March 2, 2026. Notice was sent to major newspapers throughout the State on February 18 and 19, 2026, for publication on or before March 11, 2026. The Public Hearing notice was published in the newspapers at the following locations: February 26- Lovington Daily Leader, March 8-March 11, 2026 - Rio Rancho Observer, Las Vegas Optic, Santa Fe New Mexican, Silver City Daily Press and Independent, Las Cruces Sun News, Roswell Daily Record, Valencia County News, Deming Headlight, Taos News, Ruidoso News, Sierra County Sentinel, and Cibola Citizen.

IV.7 Miscellaneous

Business Recipient Business Officer

Donna Maestas-DeVries
dmaestas-devries@housingnm.org
7425 Jefferson St NE
Albuquerque, NM 87109
(505) 767-2225

Recipient Principal Investigator

Troy Cucchiara

tcucchiara@housingnm.org

7425 Jefferson St NE
Albuquerque, NM 87109
(505) 532-1698

Composition of WAP PAC
Nadine Flores- Disabled (Employed by the State of NM)
Isaac Perez - Native American Representation (Employed and Member of the San Felipe Pueblo)
Jack MacGillvary - Multi-Family Property Management Company for low-income properties

Page Olice, Ferdinand Garcia, Priscilla Lucero, Veronika Molina and Cyndi Hazzard are all employed by Housing Agencies that provide services directed to low-income families which include children, elderly and disabled members.

Carey Salaz, Jaime Apodaca and Marilyn Wright-Newton are all representative of our leverage funders. MFA works closely with these entities to ensure present and future funding in order to provide services through our subrecipients that are directed to low-income families which include children, elderly and disabled members.